



Appropriation Bills (Fiscal Year 2025)

The links below are arranged by appropriation bill number and include information released the day Governor Parson signs appropriation bills into law. House Bill effective dates are as follows:

- House Bills 2002 - 2013 and House Bills 2017 - 2020, July 1, 2024 through June 30, 2025
- House Bill 2015, May 11, 2024 through June 30, 2024
- House Bill 2016, May 6, 2024 through June 30, 2024

Fiscal Year 2025 Veto List

Fiscal Year 2025 Totals by Department

House Bill	Signed Appropriation Letters	Appropriation Bill	Department Fact Sheets
House Bill 2 includes funding for the Department of Elementary and Secondary Education	HB 2 Letter	.HTML	Fact Sheet
House Bill 3 includes funding for the Department of Higher Education	HB 3 Letter	.HTML	Fact Sheet
House Bill 4 includes funding for the Department of Revenue and the Department of Transportation	HB 4 Letter	.HTML	Fact Sheet
House Bill 5 includes funding for the Office of Administration and state employee benefits	HB 5 Letter	.HTML	Fact Sheet
House Bill 6 includes funding for the Department of	HB 6 Letter	.HTML	Fact Sheet

Agriculture, the Department of Natural Resources, and the Department of Conservation			
House Bill 7 includes funding for the Department of Economic Development, the Department of Commerce and Insurance, and the Department of Labor and Industrial Relations	HB 7 Letter	.HTML	Fact Sheet
House Bill 8 includes funding for the Department of Public Safety and the Department of Missouri National Guard	HB 8 Letter	.HTML	Fact Sheet
House Bill 9 includes funding for the Department of Corrections	HB 9 Letter	.HTML	Fact Sheet
House Bill 10 includes funding for the Department of Mental Health and the Department of Health and Senior Services	HB 10 Letter	.HTML	Fact Sheet
House Bill 11 includes funding for the Department of Social Services	HB 11 Letter	.HTML	Fact Sheet
House Bill 12 includes funding for Statewide Elected Officials, the Judiciary, State Public Defender, and General Assembly	HB 12 Letter	.HTML	Fact Sheet
House Bill 13 includes funding for Statewide Real Estate	HB 13 Letter	.HTML	Fact Sheet
House Bill 15 includes supplemental funding for Fiscal Year 2024	HB 15 Letter	.HTML	

for various departments			
House Bill 16 includes supplemental funding for Fiscal Year 2024 for various departments	HB 16 Letter	.HTML	
House Bill 17 includes funding for capital improvements and other purposes	HB 17 Letter	.HTML	
House Bill 18 includes funding for equipment, planning, capital improvement projects involving maintenance, repair, replacement, and improvement of state buildings and facilities	HB 18 Letter	.HTML	Fact Sheet
House Bill 19 includes funding for planning and capital improvements, major additions and renovations, new structures, and land improvements or acquisitions	HB 19 letter	.HTML	Fact Sheet
House Bill 20 includes American Rescue Plan Act State Fiscal Recovery Funds (ARPA) for water, wastewater, and broadband infrastructure; economic and community development; and healthcare.	HB 20 letter	.HTML	Fact Sheet

FY 2025 Vetoes

#	Dept	HB	Item	Vetoed Amount
1	DESE	2.046	Close the Gap	10,000,000
2	DESE	2.047	Horizons St. Louis	50,000
3	DESE	2.061	Educator Academy	100,000
4	DESE	2.062	Kansas City Teacher Residency	100,000
5	DESE	2.097	Missouri STEM Initiative	700,000
6	DESE	2.098	WeCode KC	250,000
7	DESE	2.111	School Safety Notification Software	750,000
8	DESE	2.142	Turn the Page	100,000
9	DESE	2.165	Career Readiness Assessments	1
10	DESE	2.166	Career Advising Initiative	1,000,000
11	DESE	2.202	Student Impact Centers	250,000
12	DESE	2.387	Turn Key Intervention Program	3,000,000
13	DESE	2.390	Asthma and Allergy Treatment	1,300,000
14	DHEWD	3.103	Returning Heroes Program	1,043,401
15	DHEWD	3.170	Nursing and Allied Health Program	1,340,500
16	DHEWD	3.175	Lincoln University Hemp Institute Program	1,000,000
17	DHEWD	3.205	University of Missouri Extension Services	5,000,000
18	DHEWD	3.230	State Historical Society Cost of Living Increase	423,512
19	DHEWD	3.230	State Historical Society Additional Staff	137,895
20	DHEWD	3.230	State Historical Society Digital Records	50,000
21	DOR	4.061	Wedding Venue Sales and Use Tax Refunds	38,000

FY 2025 Vetoes

#	Dept	HB	Item	Vetoed Amount
33	MODOT	4.405 4.406 4.485	Multimodal Operations Administration - Aviation	405,038
23	MODOT	4.455	Baseline Boulevard Project in Jasper County	2,197,200
24	MODOT	4.455	South Shelby High School Turn Lane	500,000
25	MODOT	4.456	I-70 Environmental Study in Kansas City Metro	3,400,000
26	MODOT	4.456	Shafer Road Upgrades in Texas and Phelps Counties	2,000,000
27	MODOT	4.456	U.S. 65 Additional Lanes - Buffalo to Warsaw	10,000,000
28	MODOT	4.456	U.S. Highway 50 Exit Ramp in Lone Jack	1,866,000
29	MODOT	4.456	Highway 61 Hannibal Bypass	2,000,000
30	MODOT	4.456	Lewis County Road Improvements	2,366,000
31	MODOT	4.456	Central City Road Study in Jasper County	1,100,000
32	MODOT	4.456	U.S. Highway 36 to I-72 Corridor Engineering Study	2,500,000
33	MODOT	4.456	Macon County Long Branch Road Improvements	2,750,000
34	MODOT	4.511	Mobility Management Pilot Programs in Platte and Clay Counties and Jefferson City	3,150,000
35	MODOT	4.535	Rosecrans Memorial Airport Fuel Farm Relocation	2,000,000
36	MODOT	4.551	Southeast Missouri Port Upgrades	500,000
37	OA	5.010	Electronic Monitoring Increase	750,000
38	OA	5.240	I-44 Improvement Fund Transfer	150,000,000
39	MDA	6.020	Cattle Barn Sales Reporters	152,816
40	MDA	6.020	Green Acres Urban Farm	50,000
41	MDA	6.020	Boys Grow	50,000
42	MDA	6.020	Global One Urban Farming	100,000

FY 2025 Vetoes

#	Dept	HB	Item	Vetoed Amount
43	MDA	6.021	Agronomic Research Farm	2,500,000
44	MDA	6.080	Meat and Poultry Inspection Team Expansion	498,946
45	MDA	6.100	Feed Control Lab Remodel and Equipment Replacement	600,000
46	DNR	6.237	Outer Road Sewer Extension in Desloge	470,821
47	DNR	6.237	Water Infrastructure Project in Pike County	3,400,000
48	DNR	6.237	Watershed and Stormwater Management Projects in Wildwood	350,000
49	DNR	6.237	Sewer Infrastructure Improvements for a Nursing Home in Clarence	1,000,000
50	DNR	6.356	Lone Jack Historical Society Organization	502,000
51	DED	7.015	Community and Neighborhood Development Corporation	250,000
52	DED	7.015	Small Business Accelerator Program	100,000
53	DED	7.015	Community Leader Development	500,000
54	DED	7.015	Family Development Organization in St. Louis County	1,000,000
55	DED	7.025	Kirksville Innovation Center	1,000,000
56	DED	7.031	Innovation and Economic Growth Community	7,000,000
57	DED	7.048	Economic Development and Infrastructure Projects in Noel	1,000,000
58	DPS	8.005	Crime Victim Software	1
59	DPS	8.006	Crime Victim Notification	3,500,000
60	DPS	8.006	Gun Detection in Schools	2,500,000
61	DPS	8.006	St. Louis Minority Police Officer Program	250,000
62	DPS	8.006	Raytown Speed Limit Enforcement Device	50,000
63	DPS	8.006	Raytown Fire District Integrated Program	100,000
64	DPS	8.006	Jasper County Cybercrime Task Force	300,000

FY 2025 Vetoes

#	Dept	HB	Item	Vetoed Amount
65	DPS	8.215	City of Eminence Fire Station	1,000,000
66	DPS	8.215	Boiler Inspectors	230,000
67	DPS	8.231	Welcome Home Veterans Homeless Shelter	1,000,000
68	MONG	8.501	Emergency Duties at Southern Border	6,000,000
69	MONG	8.501	National Guard Mental Health Technology Assistance	500,000
70	DMH	10.093	North Kansas City Hospital Behavioral Health Improvements	5,000,000
71	DMH	10.100 10.115	Innovation and Behavioral Health Model Grant Authority	75,000
72	DMH	10.105	Capstone Group	220,000
73	DMH	10.109	Recovery Community Centers Expansion	3,200,000
74	DMH	10.110	Opioid Prevention, Treatment, and Recovery Expansion	2,000,000
75	DMH	10.110	Doorways St. Louis/Cooper House	500,000
76	DMH	10.122	Statewide SUD Data Analytics Platform	1,300,000
77	DMH	10.125	Recovery Lighthouse	980,000
78	DMH	10.400	Environmental Accessibility Adaptation Program	350,000
79	DMH	10.410	Division of Developmental Disabilities Day Habilitation Rate Increase	9,432,860
80	DHSS	10.830	Senior Services Growth and Development Program Fund - Spending Authority	10,000,000
81	DHSS	10.830	Long-Term Care Ombudsman	2,500,000
82	DHSS	10.710	Statewide School Fentanyl Water Testing	5,500,000
83	DHSS	10.720	Statewide Emergency Medical Services (EMS) Communication System	875,000
84	DHSS	10.760	Elks Mobile Dental	200,000
85	DHSS	10.770	Doula Registration	100,000
86	DHSS	10.900	EMS Instruction Grant Program	317,000

FY 2025 Vetoes

#	Dept	HB	Item	Vetoed Amount
87	DSS	11.106	Support Direct Service Social Workers	450,000
88	DSS	11.160	Project Rebound	660,000
89	DSS	11.232	Local Initiatives Support Corporation (LISC) of Greater Kansas City	200,000
90	DSS	11.233	Youth Build Works St. Louis	200,000
91	DSS	11.235	ArtsTech Kansas City	2,000,000
92	DSS	11.251	St. Louis Red Circle Food Bank	1,904,000
93	DSS	11.261	Future Leaders Outreach Network	7,000,000
94	DSS	11.410	Family Resource Centers Increase	1,025,000
95	DSS	11.745 11.760 11.830	MO HealthNet Air Ambulance Rate Increase	894,112
96	DSS	11.771	MO HealthNet Bootheel Healthcare Foundation in Dunklin County	5,000,000
97	STO	12.230	Charter School CI GR Transfer	8,000,000
98	STO	12.235	Charter School CI Spending Authority	8,000,000
99	JUD	12.345 12.350	Additional Circuit Judges and Court Reporters	256,355
100	JUD	12.345	Courthouse Improvements at Carnahan Courthouse in St. Louis City	3,150,000
101	JUD	12.350	Treatment Court Commissioner for Phelps County	166,515
102	JUD	12.365	Commission on Retirement, Removal, and Discipline of Judges Increase	93,000
103	GA	12.505	House of Representatives' Contingent Expenses	300,000
104	GA	12.510	House of Representatives' Organizational Dues	236,033
105	GA	12.515	Joint Committee on Legislative Research Attorney	102,000
106	GA	12.530	Capitol Commission Fund Transfer	497,250,000
107	GA	12.535	Capitol Commission Spending Authority	8,000,000

FY 2025 Vetoes

#	Dept	HB	Item	Vetoed Amount
108	CI-DNR	19.011	New State Park in McDonald County	12,553,485
109	CI-DESE	19.031	WEB Dubois Upgrades	150,000
110	CI-LGO	19.055	Gospel Music Hall of Fame	2,000,000
111	ARP-DPS	20.112	Dallas County Courthouse	500,000
112	ARP-DPS	20.150	First Responder Grants	1
113	ARP-DHSS	20.197	Missouri Delta Medical Center Computed Tomography Scan Lab	1,250,000
114	ARP-DED	20.376	Convention Center Parking Garage in Jefferson City	8,000,000
115	ARP-DED	20.377	Ozark Cultural Center	5,000,000
116	ARP-DHEWD	20.507	Three Rivers Community College Dormitory	10,000,000
117	ARP-DED	20.526	Business Park in Crestwood	3,000,000
118	ARP-DSS	20.605	Jordan Valley PACE Building in Springfield	2,000,000
119	ARP-DHEWD	20.733	Historic Commercial District in Cape Girardeau	11,000,000
120	ARP-DHEWD	20.822	UMSL Engineering School	10,000,000
121	ARP-DESE	20.837	Educational Supply Store Renovations and Improvements in St. Louis County	1,200,000
122	ARP-LGO	20.854	Boonslick Regional Library in Boonville	100,000
123	ARP-DHEWD	20.863	Goodwill Opportunity Campus	3,000,000
124	ARP-DPS	20.865	Kansas City Police Foundation	1,000,000
125	ARP-DNR	20.881	Stormwater Mitigation in St. Charles County	2,500,000
126	ARP-LGO	20.893	Kansas City Starlight Theater	5,000,000
127	ARP-DNR	20.897	Water and Wastewater Infrastructure Projects in Maryland Park Lake District	10,000,000
128	ARP-MODOT	20.911	St. Louis Lambert International Airport	7,000,000
129	ARP-MODOT	20.912	I-29, I-35, and U.S. Highway 169 Construction in Clay, Jackson, and Platte Counties	23,000,000

FY 2025 Vetoes

#	Dept	HB	Item	Vetoed Amount
130	ARP-OA	20.921	Demolition of Kinloch Abandoned Properties	4,000,000
131	ARP-MDA	20.947	Jenkins Bridge and Access Trail in Barry County	350,000
132	ARP-DPS	20.991	Perry County 911 Joint Justice Center	3,500,000
133	ARP-DPS	20.996	O'Fallon Police Department Training Facility	8,000,000
134	ARP-LGO	20.998	America's National Churchill Museum in Fulton	1,000,000
135	ARP-OA	20.1017	Dallas County Shed	300,000
136	ARP-OA	20.1018	Kansas City Library - Lucile H. Bluford Branch	3,000,000
137	ARP-DESE	20.1040	Welding Technician Program	1,500,000
138	ARP-MODOT	20.1095	West Plains Regional Airport Perimeter Fence	1,500,000
139	ARP-MODOT	20.1096	Road Improvements in St. Joseph	750,000
140	ARP-DNR	20.1120	Little Heroes Park in Taney County	50,000
141	ARP-DNR	20.1122	Great River Greenways Project	5,000,000
142	ARP-DED	20.1160	Youth Sports Facilities in Springfield	5,000,000
143	ARP-DED	20.1170	Athletic Complex in Chesterfield	500,000
144	ARP-DED	20.1176	Sports Park in Boone County	6,000,000
145	ARP-DED	20.1177	Community Builders	2,000,000
146	ARP-DED	20.1178	South Loop Park in Kansas City	15,000,000
147	ARP-DPS	20.1230	911 Dispatch Facility in Ray County	2,000,000
148	ARP-DSS	20.1335	Foster and Adoptive Care Coalition CI Project in Creve Coeur	1,500,000
149	ARP-MDA	20.1336	Camden County Fairground Livestock Show and Exhibition Building	3,500,000
			Total (All Funds)	1,020,212,492

House Bill	Department	FY 2024 Final Budget	FY 2025 General Assembly Passed Budget	FY 2025 After Veto Recommendation Budget	FY 2025 Over/(Under) FY 2024 Final \$ Change
1	<u>Public Debt</u>				
	General Revenue	\$ 1,000	\$ 0	\$ 0	(1,000)
	Federal Funds	0	0	0	0
	Other Funds	0	0	0	0
	Total	\$ 1,000	\$ 0	\$ 0	(1,000)
2	<u>Elementary and Secondary Education</u>				
	General Revenue	\$ 4,005,837,790	\$ 3,999,286,991	\$ 3,992,986,991	(6,550,799)
	Federal Funds	3,690,122,344	2,411,492,506	2,400,192,506	(1,278,629,838)
	Other Funds	2,083,640,365	2,342,399,717	2,342,399,716	258,759,352
	Total	\$ 9,779,600,499	\$ 8,753,179,214	\$ 8,735,579,213	(1,026,421,285)
3	<u>Higher Ed and Workforce Development</u>				
	General Revenue	\$ 1,190,547,284	\$ 1,288,033,602	\$ 1,280,038,294	97,486,318
	Federal Funds	140,775,659	58,355,661	57,355,661	(82,419,998)
	Other Funds	106,874,362	106,875,879	106,875,879	1,517
	Total	\$ 1,438,197,305	\$ 1,453,265,142	\$ 1,444,269,834	15,067,837
4	<u>Revenue</u>				
	General Revenue	\$ 73,564,385	\$ 75,722,361	\$ 75,718,764	2,157,976
	Federal Funds	4,179,333	4,283,115	4,283,115	103,782
	Other Funds	596,911,177	829,825,337	829,823,308	232,914,160
	Total	\$ 674,654,895	\$ 909,830,813	\$ 909,825,187	235,175,918
4	<u>Transportation</u>				
	General Revenue	\$ 341,836,578	\$ 583,293,445	\$ 580,596,245	241,456,867
	Federal Funds	403,609,519	486,238,527	452,482,788	82,629,008
	Other Funds	3,361,291,807	3,668,129,754	3,667,848,455	306,837,947
	Total	\$ 4,106,737,904	\$ 4,737,661,726	\$ 4,700,927,488	630,923,822
5	<u>Office of Administration</u>				
	General Revenue	\$ 1,781,367,535	\$ 736,883,170	\$ 586,133,170	(1,044,484,365)
	Federal Funds	126,407,499	126,619,758	126,619,758	212,259
	Other Funds	160,173,794	160,866,753	160,866,753	692,959
	Total	\$ 2,067,948,828	\$ 1,024,369,681	\$ 873,619,681	(1,043,579,147)

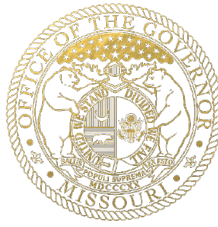
House Bill	Department	FY 2024 Final Budget	FY 2025 General Assembly Passed Budget	FY 2025 After Veto Recommendation Budget	FY 2025 Over/(Under) FY 2024 Final \$ Change
5	<u>Employee Benefits</u>				
	General Revenue	\$ 854,387,780	\$ 945,990,839	\$ 945,990,839	\$ 91,603,059
	Federal Funds	319,022,482	329,865,345	329,865,345	10,842,863
	Other Funds	339,733,454	347,900,989	347,900,989	8,167,535
	Total	\$ 1,513,143,716	\$ 1,623,757,173	\$ 1,623,757,173	\$ 110,613,457
6	<u>Agriculture</u>				
	General Revenue	\$ 84,156,179	\$ 28,567,041	\$ 28,214,225	\$ (55,589,138)
	Federal Funds	8,338,750	14,031,641	11,531,641	5,692,891
	Other Funds	30,056,630	31,823,583	30,724,637	1,766,953
	Total	\$ 122,551,559	\$ 74,422,265	\$ 70,470,503	\$ (48,129,294)
6	<u>Natural Resources</u>				
	General Revenue	\$ 157,216,979	\$ 85,916,082	\$ 80,695,261	\$ (71,300,897)
	Federal Funds	190,220,827	200,224,720	200,224,720	10,003,893
	Other Funds	785,589,848	690,609,184	690,107,184	(94,980,664)
	Total	\$ 1,133,027,654	\$ 976,749,986	\$ 971,027,165	\$ (156,277,668)
6	<u>Conservation</u>				
	General Revenue	\$ 0	\$ 0	\$ 0	\$ 0
	Federal Funds	0	0	0	0
	Other Funds	217,148,032	214,789,816	214,789,816	(2,358,216)
	Total	\$ 217,148,032	\$ 214,789,816	\$ 214,789,816	\$ (2,358,216)
7	<u>Economic Development</u>				
	General Revenue	\$ 214,816,560	\$ 161,864,274	\$ 153,264,274	\$ (52,952,286)
	Federal Funds	591,854,254	2,021,245,155	2,019,995,155	1,429,390,901
	Other Funds	41,621,615	40,661,137	40,661,137	(960,478)
	Total	\$ 848,292,429	\$ 2,223,770,566	\$ 2,213,920,566	\$ 1,375,478,137

House Bill	Department	FY 2024 Final Budget	FY 2025 General Assembly Passed Budget	FY 2025 After Veto Recommendation Budget	FY 2025 Over/(Under) FY 2024 Final \$ Change
7	<u>Commerce and Insurance</u>				
	General Revenue	\$ 6,214,744	\$ 6,250,258	\$ 6,250,258	\$ 35,514
	Federal Funds	1,650,000	1,650,000	1,650,000	0
	Other Funds	71,378,016	72,934,848	72,934,848	1,556,832
	Total	\$ 79,242,760	\$ 80,835,106	\$ 80,835,106	\$ 1,592,346
7	<u>Labor and Industrial Relations</u>				
	General Revenue	\$ 2,871,553	\$ 3,505,108	\$ 3,505,108	\$ 633,555
	Federal Funds	118,941,143	120,006,418	120,006,418	1,065,275
	Other Funds	262,706,801	258,228,887	258,228,887	(4,477,914)
	Total	\$ 384,519,497	\$ 381,740,413	\$ 381,740,413	\$ (2,779,084)
8	<u>Public Safety</u>				
	General Revenue	\$ 131,602,815	\$ 142,921,084	\$ 135,621,084	\$ 11,318,269
	Federal Funds	576,296,115	567,634,737	566,234,737	(8,661,378)
	Other Funds	552,204,573	565,554,148	565,324,147	13,349,575
	Total	\$ 1,260,103,503	\$ 1,276,109,969	\$ 1,267,179,968	\$ 16,006,466
8	<u>National Guard</u>				
	General Revenue	\$ 8,880,215	\$ 18,637,570	\$ 12,137,570	\$ 9,757,355
	Federal Funds	36,631,475	37,380,301	37,380,301	748,826
	Other Funds	6,442,788	6,500,629	6,500,629	57,841
	Total	\$ 51,954,478	\$ 62,518,500	\$ 56,018,500	\$ 10,564,022
9	<u>Corrections</u>				
	General Revenue	\$ 858,897,449	\$ 884,958,245	\$ 884,958,245	\$ 26,060,796
	Federal Funds	7,368,196	5,983,591	5,983,591	(1,384,605)
	Other Funds	81,229,186	80,744,349	80,744,349	(484,837)
	Total	\$ 947,494,831	\$ 971,686,185	\$ 971,686,185	\$ 24,191,354

House Bill	Department	FY 2024 Final Budget	FY 2025 General Assembly Passed Budget	FY 2025 After Veto Recommendation Budget	FY 2025 Over/(Under) FY 2024 Final \$ Change
10	<u>Mental Health</u>				
	General Revenue	\$ 1,422,731,162	\$ 1,594,301,456	\$ 1,585,697,119	\$ 171,570,294
	Federal Funds	2,732,861,042	2,375,254,594	2,368,501,071	(357,606,448)
	Other Funds	56,205,508	92,777,937	85,077,937	36,572,429
	Total	\$ 4,211,797,712	\$ 4,062,333,987	\$ 4,039,276,127	\$ (149,463,725)
10	<u>Health and Senior Services</u>				
	General Revenue	\$ 598,652,073	\$ 597,379,177	\$ 597,179,177	\$ (1,272,896)
	Federal Funds	2,255,102,528	1,812,463,112	1,798,671,112	(442,639,416)
	Other Funds	67,007,382	94,070,875	88,570,875	27,063,493
	Total	\$ 2,920,761,983	\$ 2,503,913,164	\$ 2,484,421,164	\$ (416,848,819)
11	<u>Social Services</u>				
	General Revenue	\$ 2,560,629,164	\$ 2,782,864,043	\$ 2,778,130,983	\$ 222,234,879
	Federal Funds	10,077,995,908	10,748,006,117	10,733,406,065	670,010,209
	Other Funds	3,370,148,604	1,735,404,309	1,735,404,309	(1,634,744,295)
	Total	\$ 16,008,773,676	\$ 15,266,274,469	\$ 15,246,941,357	\$ (742,499,207)
12	<u>Elected Officials</u>				
	General Revenue	\$ 130,323,073	\$ 157,464,031	\$ 149,464,031	\$ 27,140,958
	Federal Funds	39,599,472	56,033,195	56,033,195	16,433,723
	Other Funds	92,870,865	105,473,760	105,473,760	12,602,895
	Total	\$ 262,793,410	\$ 318,970,986	\$ 310,970,986	\$ 56,177,576
12	<u>Judiciary</u>				
	General Revenue	\$ 255,339,214	\$ 262,047,607	\$ 261,531,737	\$ 6,708,393
	Federal Funds	16,135,773	20,806,465	17,656,465	4,670,692
	Other Funds	18,792,967	18,047,961	18,047,961	(745,006)
	Total	\$ 290,267,954	\$ 300,902,033	\$ 297,236,163	\$ 10,634,079
12	<u>Public Defender</u>				
	General Revenue	\$ 61,088,132	\$ 62,584,900	\$ 62,584,900	\$ 1,496,768
	Federal Funds	1,125,000	1,125,000	1,125,000	0
	Other Funds	4,829,116	12,654,038	12,654,038	7,824,922
	Total	\$ 67,042,248	\$ 76,363,938	\$ 76,363,938	\$ 9,321,690

House Bill	Department	FY 2024 Final Budget	FY 2025 General Assembly Passed Budget	FY 2025 After Veto Recommendation Budget	FY 2025 Over/(Under) FY 2024 Final \$ Change
12	<u>General Assembly</u>				
	General Revenue	\$ 46,160,517	\$ 47,923,623	\$ 47,285,590	\$ 1,763,106
	Federal Funds	0	0	0	0
	Other Funds	390,808	394,280	394,280	3,472
	Total	\$ 46,551,325	\$ 48,317,903	\$ 47,679,870	\$ 1,766,578
13	<u>Real Estate</u>				
	General Revenue	\$ 105,364,332	\$ 101,161,943	\$ 101,161,943	\$ (4,202,389)
	Federal Funds	26,412,430	26,211,947	26,211,947	(200,483)
	Other Funds	14,584,373	12,311,106	12,311,106	(2,273,267)
	Total	\$ 146,361,135	\$ 139,684,996	\$ 139,684,996	\$ (6,676,139)
20	<u>American Rescue Plan Act</u>				
	General Revenue	\$ 328,530,843	\$ 607,902,817	\$ 599,102,817	\$ 279,371,974
	Federal Funds	2,926,963,368	2,857,486,807	2,698,286,806	(69,476,561)
	Other Funds	12,000,000	12,067,808	12,067,808	67,808
	Total	\$ 3,267,494,211	\$ 3,477,457,432	\$ 3,309,457,431	\$ 209,963,221
	<u>Total Operating Budget</u>				
	General Revenue	\$ 15,221,017,356	\$ 15,175,459,667	\$ 14,948,248,625	\$ (45,557,689)
	Federal Funds	24,291,613,117	24,282,398,712	24,033,697,397	(9,214,405)
	Other Funds ¹	12,333,832,071	11,501,047,084	11,485,732,808	(832,784,987)
	Total	\$ 51,846,462,544	\$ 50,958,905,463	\$ 50,467,678,830	\$ (887,557,081)
	<u>Capital Improvements</u>				
	General Revenue	\$ 454,333,546	\$ 127,955,989	\$ 127,955,989	\$ (326,377,557)
	Federal Funds	305,845,548	180,231,732	168,028,247	(125,613,816)
	Other Funds	325,934,993	408,895,250	406,395,250	82,960,257
	Total	\$ 1,086,114,087	\$ 717,082,971	\$ 702,379,486	\$ (369,031,116)

House Bill	Department	FY 2024 Final Budget	FY 2025 General Assembly Passed Budget	FY 2025 After Veto Recommendation Budget	FY 2025 Over/(Under) FY 2024 Final \$ Change
	<u>Grand Total</u>				
	General Revenue	\$ 15,675,350,902	\$ 15,303,415,656	\$ 15,076,204,614	\$ (371,935,246)
	Federal Funds	24,597,458,665	24,462,630,444	24,201,725,644	(134,828,221)
	Other Funds	12,659,767,064	11,909,942,334	11,892,128,058	(749,824,730)
	Total	\$ 52,932,576,631	\$ 51,675,988,434	\$ 51,170,058,316	\$ (1,256,588,197)



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2002 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Section 2.046

I hereby veto \$10,000,000 Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund for the Close the Gap Program. Given the short-term nature of this funding source, it is not prudent to start a new program cycle, therefore, funding is limited to existing obligations from the Fiscal Year 2024 budget. Further, expenditures under this program should prioritize tutoring services provided to eligible children and not technology equipment purchases.

From \$25,000,000 to \$15,000,000 from Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund.

From \$25,000,000 to \$15,000,000 in total for the section.

Section 2.047

I hereby veto \$50,000 general revenue for a summer enrichment program grant. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$100,000 to \$50,000 from General Revenue Fund.
From \$100,000 to \$50,000 in total for the section.

Section 2.061

I hereby veto \$100,000 general revenue for a teacher recruitment and retention organization. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, this program has been previously funded with one-time federal relief funds. This Administration has been clear it is not financially responsible to continue funding programs with State funds that were originally funded with federal relief funding that is now expiring.

Said section is vetoed in its entirety from \$100,000 to \$0 from General Revenue Fund.
From \$100,000 to \$0 in total for the section.

Section 2.062

I hereby veto \$100,000 general revenue for a teacher residency program. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, this program has been previously funded with one-time federal relief funds. This Administration has been clear it is not financially responsible to continue funding programs with State funds that were originally funded with federal relief funding that is now expiring.

Said section is vetoed in its entirety from \$100,000 to \$0 from General Revenue Fund.
From \$100,000 to \$0 in total for the section.

Section 2.097

I hereby veto \$700,000 general revenue for a turn-key program focused on STEM. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$700,000 to \$0 from General Revenue Fund.
From \$700,000 to \$0 in total for the section.

Section 2.098

I hereby veto \$250,000 general revenue for a nonprofit computer training technology and robotics program. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. Maintaining a balanced budget that keeps future obligations in mind allows the State to maintain a AAA bond rating. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$250,000 to \$0 from General Revenue Fund.
From \$250,000 to \$0 in total for the section.

Section 2.111

I hereby veto \$750,000 general revenue for a six-month study of a school safety software program. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, my Administration is concerned about the feasibility of such a time-limited study given the unpredictable nature of the events this study is meant to address. Further, this provides ongoing funds for a study that is specifically designated for a six-month time period.

Said section is vetoed in its entirety from \$750,000 to \$0 from General Revenue Fund.
From \$750,000 to \$0 in total for the section.

Section 2.142

I hereby veto \$100,000 general revenue for a literacy enrichment program. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, the State funded this project last fiscal year with the intention that it was a one-time investment.

Said section is vetoed in its entirety from \$100,000 to \$0 from General Revenue Fund.
From \$100,000 to \$0 in total for the section.

Section 2.165

I hereby veto \$1 Lottery Proceeds Fund for an online skills evaluation platform to help students navigate career pathways. I also hereby veto the words “eleventh or twelfth grade” as well as “and lead to a nationally recognized work-readiness credential that is used by site selectors to rank states for site selection and economic development.” Although the language does not identify a specific vendor, this appropriation appears to describe a specific vendor's platform. The department is subject to State purchasing laws set forth in Chapter 34, RSMo, and must follow those laws when selecting a vendor rather than contracting with a particular vendor.

From \$1,200,000 to \$1,199,999 from Lottery Proceeds Fund.
From \$2,500,000 to \$2,499,999 in total for the section.

Section 2.166

I hereby veto \$1,000,000 general revenue for the Missouri Career Advising Initiative. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today,

but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$3,500,000 to \$2,500,000 from General Revenue Fund.

From \$3,500,000 to \$2,500,000 in total for the section.

Section 2.202

I hereby veto \$250,000 general revenue for homeless student impact centers. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the State funded this project last fiscal year with the intention that it was a one-time investment.

Said section is vetoed in its entirety from \$250,000 to \$0 from General Revenue Fund.

From \$250,000 to \$0 in total for the section.

Section 2.387

I hereby veto \$3,000,000 general revenue for a turn-key STEM intervention program for middle school students. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an

effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from General Revenue Fund.
From \$3,000,000 to \$0 in total for the section.

Section 2.390

I hereby veto \$1,300,000 Budget Stabilization Fund for asthma and allergy treatment programs. The State funded this project last fiscal year with the intention that it was a one-time investment. Additionally, the General Assembly grossly overappropriated Budget Stabilization Funds.

To contract with a vendor to provide to public schools asthma rescue medication.
From \$1,300,000 to \$0 from Budget Stabilization Fund.
From \$2,300,000 to \$1,000,000 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2002, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", with a stylized, flowing script.

Michael L. Parson
Governor



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
HOUSE BILL NO. 2002**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 4,005,837,790	\$ 3,992,986,991	\$ (12,850,799)	(0.3%)
	Federal	3,690,122,344	2,400,192,506	(1,289,929,838)	(35.0%)
	Other	2,083,640,365	2,342,399,716	258,759,351	12.4%
	Total	\$ 9,779,600,499	\$ 8,735,579,213	\$ (1,044,021,286)	(10.7%)
<u>FTE</u>	General Revenue	819.39	818.39	(1.00)	(0.1%)
	Federal	958.86	999.36	40.50	4.2%
	Other	24.75	24.75	0.00	0.0%
	Total	1,803.00	1,842.50	39.50	2.2%

Fiscal Year 2025 appropriations include funds for the following items:

- \$120,599,628 other funds to fully fund the foundation formula.
- \$119,301,000 School District Trust Fund to distribute additional revenue to school districts.
- \$93,307,763 federal funds for child care discretionary spending.
- \$59,242,008 and 45 staff transferred in from other departments.
 - \$55,830,843 transferred from State Fiscal Recovery Funding for expanded pre-kindergarten programs in public schools.
 - \$3,411,165 and 45 staff transferred from the Department of Social Services for the child care eligibility determination unit.
- \$54,760,946 federal funds for child care subsidy rate increases.
- \$37,762,880 federal funds for supply chain and inflation increases for school nutrition programs.
- \$15,000,000 federal funds for Close the Gap to provide one-time grants to parents to support qualifying educational enrichment activities for eligible kindergarten through grade 12 aged children.
- \$14,068,681 to fully fund school districts' transportation costs for students, which is 75 percent of a school district's reimbursable cost.
- \$8,847,515 federal funds for distributions to the Special Education Program under IDEA Part B grants.
- \$6,000,000 federal funds for a child care program for a not-for-profit law enforcement organization.
- \$4,011,175 to increase teacher baseline salaries to \$40,000.
- \$3,000,000 Lottery Proceeds Fund for the Success Ready Students Network.
- \$2,500,000 for career advisement.

- \$2,500,000 for the Care to Learn program to help meet health, hunger, and hygiene needs of students.
- \$2,000,000 for career and technical education in areas with limited access.
- \$2,000,000 for workforce diploma programs.
- \$2,000,000 for Sheltered Workshops.
- \$1,912,140 for Early Childhood Special Education programs.
- \$1,500,000 Part C Early Intervention Fund for First Steps Medicaid reimbursement.
- \$1,100,000 for a technical training center in Southeast Missouri.
- \$1,000,000 for a propane gas school bus grant program.

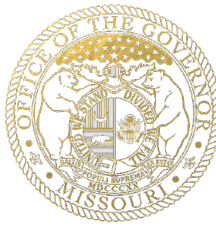
Vetoes in HB 2002 include:

- (\$10,000,000) ESSER III for the Close the Gap program.
- (\$3,000,000) for a school within a school to provide a turn-key intervention program.
- (\$1,000,000) for career advisement.
- (\$1,300,000) Budget Stabilization Fund for a vendor to provide asthma and allergy treatment in public schools.
- (\$750,000) for a school safety mobile alert software.
- (\$700,000) for the Missouri STEM Initiative.
- (\$250,000) for a nonprofit which provides computer training in Kansas City.
- (\$250,000) for student impact centers.
- (\$100,000) for a teacher residency program in Kansas City.
- (\$100,000) for the Educator Academy.
- (\$100,000) for a nonprofit which provides a literacy enrichment program.
- (\$50,000) for a summer enrichment program grant.
- (\$1) Lottery Proceeds Fund for an online skills evaluation platform.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$1,293,241,892) and (7.5) staff core reduction from the Fiscal Year 2024 appropriation level, including (\$3,163,756) general revenue; including, but not limited to:
 - (\$496,647,084) in ESSER III funding, leaving \$667,287,343 in the core.
 - (\$325,000,000) in Child Care Stabilization funding, leaving \$0 in the core.
 - (\$148,149,021) in ESSER II funding, leaving \$10,751,886 in the core.
 - (\$127,087,475) and (two) staff in Child Care Services stimulus funding, leaving \$0 in the core.
 - (\$65,976,232) in Child Care Discretionary funding, leaving \$204,092,477 in the core.

- (\$49,574,648) and (1.5) staff in American Rescue Plan Act funding, leaving \$13,736,132 in the core.
 - (\$22,929,649) and (one) staff in Vocational Rehabilitation grant funding, leaving \$98,185,104 in the core.
 - (\$12,465,105) in EANS II funding, leaving \$46,958,743 in the core.
 - (\$7,976,282) in GEER II funding, leaving \$1,160,165 in the core.
 - (\$7,261,726) in EANS I funding, leaving \$0 in the core.
 - (\$1,500,000) in Children's Health Insurance Program Federal Fund.
- (\$311,798,236) core reduction for one-time expenditures, including (\$89,811,797) general revenue; including, but not limited to:
 - (\$188,727,253) federal funds for school nutrition services.
 - (\$50,000,000) for school safety grants.
 - (\$29,000,000) for career and technical center expansions and improvements. These projects are being reappropriated in HB 2017.
 - (\$25,000,000) federal stimulus funds for Close the Gap.
 - (\$6,000,000) federal stimulus funds for a child care center for law enforcement.
 - (\$4,000,000) for the Jefferson City Special Learning Center.
 - (\$3,000,000) for a school safety training center.
 - (\$1,300,000) Budget Stabilization Fund for asthma and allergy treatment in schools.
 - (\$1,120,983) for staff expense and equipment costs, including (\$1,111,797) general revenue.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2003 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Section 3.103

I hereby veto \$1,043,401 general revenue for the Missouri Returning Heroes Program. This veto will not impact the tuition paid by veterans who qualify for the Returning Heroes program in any way. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Further, higher education institutions currently fund this program and the budget approved by the General Assembly for the public institutions included a 3 percent increase, totaling over \$32.5 million.

Said section is vetoed in its entirety from \$1,043,401 to \$0 from General Revenue Fund.

From \$1,043,401 to \$0 in total for this section.

Section 3.170

I hereby veto \$1,340,500 general revenue for Missouri State University-West Plains for expansion of the Nursing and Allied Health Program. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, in 2023, Missouri State University-West Plains was awarded a grant to help fund expansion of its nursing program as part of a special appropriation to the Missouri State Board of Nursing.

For expansion of the Nursing and Allied Health Program.
From \$1,850,000 to \$509,500 from General Revenue Fund.

From \$115,783,027 to \$114,442,527 in total for the section.

Section 3.175

I hereby veto \$1,000,000 Job Development and Training Fund for the Lincoln University Hemp Institute Program. This is not an eligible use of the Job Development and Training Fund.

For the Lincoln University Hemp Institute Program.
From \$1,000,000 to \$0 from Job Development and Training Fund.

From \$37,455,618 to \$36,455,618 in total for the section.

Section 3.205

I hereby veto \$5,000,000 general revenue for the statewide operations in the areas of the Agricultural Extension Service. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, this provides one-time funding to support ongoing program costs, which could jeopardize the program's future sustainability. Further, this item provides additional funding for the University of Missouri Extension, which is the responsibility of the University of Missouri's budget. The Fiscal Year 2025 budget approved by the General Assembly includes a 3 percent increase for public four-year institutions of higher education, totaling over \$27.1 million.

For the purpose of funding the federal match requirement and the statewide operations in the areas of the Agricultural Extension Service.

From \$29,797,250 to \$24,797,250 from General Revenue Fund.

From \$509,677,886 to \$504,677,886 in total for the section.

Section 3.230

I hereby veto \$611,407 general revenue for the State Historical Society, including \$423,512 for cost-of-living adjustment, \$137,895 for additional staff, and \$50,000 for digital records. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Additionally, the budget already includes a 3.2% cost of living increase for State Historical Society employees, which matches the increase given to State employees.

From \$5,207,879 to \$4,596,472 from General Revenue Fund.

From \$5,207,879 to \$4,596,472 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2003, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", with a stylized, flowing script.

Michael L. Parson
Governor



**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
HOUSE BILL NO. 2003**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 1,190,547,284	\$ 1,280,038,294	\$ 89,491,010	7.5%
	Federal	140,775,659	56,355,661	(84,419,998)	(60.0%)
	Other	106,874,362	106,875,879	1,517	0.0%
	Total	<u>\$ 1,438,197,305</u>	<u>\$ 1,443,269,834</u>	<u>\$ 5,072,529</u>	0.4%
FTE	General Revenue	57.53	57.53	0.00	0.0%
	Federal	335.97	325.97	(10.00)	(3.0%)
	Other	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	0.0%
	Total	<u>399.50</u>	<u>389.50</u>	<u>(10.00)</u>	(2.5%)

Fiscal Year 2025 appropriations include funds for the following items:

- \$54,401,005 one-time funding for the MO Excels Workforce Initiative.
- \$32,529,751 for public institutions of higher education for a 3% core increase.
 - \$5,195,813 for public community colleges:
 - \$255,037 for Crowder College
 - \$170,113 for East Central College
 - \$275,437 for Jefferson College
 - \$996,665 for Metropolitan Community College
 - \$196,447 for Mineral Area College
 - \$286,262 for Moberly Area Community College
 - \$114,980 for North Central Missouri College
 - \$672,442 for Ozarks Technical Community College
 - \$402,949 for St. Charles Community College
 - \$1,352,442 for St. Louis Community College
 - \$268,543 for State Fair Community College
 - \$204,496 for Three Rivers College
 - \$271,695 for State Technical College of Missouri.
 - \$27,062,243 for public four-year institutions of higher education.
 - \$1,941,603 for the University of Central Missouri
 - \$1,609,692 for Southeast Missouri State University
 - \$3,298,049 for Missouri State University
 - \$994,574 for Lincoln University
 - \$1,461,662 for Truman State University
 - \$1,094,172 for Northwest Missouri State University
 - \$910,809 for Missouri Southern State University
 - \$780,533 for Missouri Western State University
 - \$367,036 for Harris-Stowe State University
 - \$14,604,113 for the University of Missouri

- \$3,010,180 federal funds and 2.25 staff for promoting, developing, and expanding registered apprenticeships.
- \$2,861,649 one-time funding for a next generation residential Module Building Systems manufacturing and training facility.
- \$1,858,579 for Lincoln University for the purpose of funding the federal match requirement in the areas of agriculture extension and/or research.
- \$1,000,000 Budget Stabilization Fund for a comprehensive counseling and solution generation service.
- \$1,000,000 one-time funding for a pre-apprenticeship training program in Kansas City.

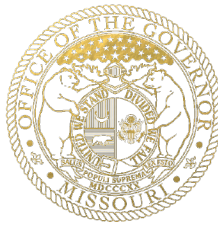
Veto in HB 2003 include:

- (\$5,000,000) for the University of Missouri – Agriculture Extension Service.
- (\$1,340,500) for Missouri State University – West Plains for expansion of the Nursing and Allied Health Program.
- (\$1,043,401) for the Missouri Returning Heroes Program.
- (\$1,000,000) federal funds for the Lincoln University Hemp Institute Program.
- (\$611,407) for the State Historical Society.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$51,882,151) and (12.25) staff core reduction from the Fiscal Year 2024 appropriation level, including (\$1,000,000) general revenue:
 - (\$47,671,971) federal funds and (ten) staff core reduction from Workforce Development. This removes excess federal authority.
 - (\$3,010,180) federal funds and (2.25) staff from Workforce Development to offset a corresponding decision item.
 - (\$1,000,000) for a nursing simulation laboratory facility for an online statewide nursing education program.
 - (\$200,000) Proprietary School Bond Fund core reduction from the Division of Proprietary Schools Administration.
- (\$43,958,634) core reduction for one-time expenditures, including (\$5,406,537) general revenue.
 - (\$38,336,840) Budget Stabilization Fund for the MO Excels Workforce Initiative.
 - (\$3,000,000) for development and implementation of a high school level geospatial training program accredited by the United States Geospatial Intelligence Foundation.
 - (\$1,000,000) for a program designed to help students from underrepresented communities transition from high school to software development careers in less than a year.
 - (\$1,000,000) from Mission: St. Louis.

Federal Budget Stabilization funding is dependent upon available revenues.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2004 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Section 4.061

I hereby veto \$38,000, including \$25,333 general revenue, for sales and use tax refunds for which the taxpayer was notified of the expansion of the Department of Revenue's interpretation of the tax base by audit, and for the attendant costs incurred by taxpayers in audit compliance. Sufficient appropriation authority for sales and use tax refunds is already included in other refund lines within the budget. Additionally, this line item may violate Article III, Section 38(a) of the Missouri Constitution.

Said section is vetoed in its entirety.
From \$25,333 to \$0 from General Revenue Fund.
From \$12,667 to \$0 from Other Funds.

From \$38,000 to \$0 in total for the section.

Section 4.405

I hereby veto \$135,051 federal and other funds for fringe benefits for additional staff to support multimodal operations in aviation. The addition of new FTEs beyond my recommended budget has been limited to a minimal increase.

From \$497,287 to \$452,270 from Multimodal Operations Federal Fund.

From \$596,471 to \$506,437 from Aviation Trust Fund.

From \$188,101,681 to \$187,966,630 in total for the section.

Section 4.406

I hereby veto \$37,140 federal and other funds for fringe benefits for additional staff to support multimodal operations in aviation. The addition of new FTEs beyond my recommended budget has been limited to a minimal increase.

From \$131,770 to \$119,390 from Multimodal Operations Federal Fund.

From \$158,093 to \$133,333 from Aviation Trust Fund.

From \$58,567,915 to \$58,530,775 in total for the section.

Section 4.455

I hereby veto \$2,197,200 general revenue for repairs, maintenance, and expansion of Route N in Jasper County. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For the repair, maintenance, and expansion of Route N in Jasper County.

From \$2,197,200 to \$0 from General Revenue Fund.

I hereby veto \$500,000 general revenue for an extra turn lane for South Shelby High School in Shelby County. The passage of SB 727 (2024) will cost the State an estimated \$400 million more

annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, this is a local responsibility and is not on the State's highway system. Further, the bill language prohibits a local match. State funding for local projects should at a minimum be a shared responsibility between the State and local entity.

For an extra turn lane at Shelby High School.
From \$500,000 to \$0 from General Revenue Fund.

From \$44,047,200 to \$41,350,000 in total for the section.

Section 4.456

I hereby veto \$1,866,000 Budget Stabilization Fund for the planning, design, land acquisition, utility relocation, and construction of an exit from U.S. Highway 50 in or near the city of Lone Jack. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, these provisions constitute local or special laws in violation of Article III, Section 40(17), which prohibits the passage of any local or special law authorizing the laying out, opening, altering or maintaining roads, highways, streets or alleys.

For the planning, design, land acquisition, utility relocation, and construction of an exit from U.S. Highway 50 in or near the city of Lone Jack.
From \$1,866,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$2,000,000 Budget Stabilization Fund for the planning, design, land acquisition, utility relocation, and construction of a bypass around the city of Hannibal on U.S. Highway 61. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, these provisions constitute local or special laws in violation of Article III, Section 40(17), which prohibits the passage of any local or special law authorizing the laying out, opening, altering or maintaining roads, highways, streets or alleys.

For the planning, design, land acquisition, utility relocation, and construction of a bypass around the city of Hannibal on U.S. Highway 61.
From \$2,000,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$2,366,000 Budget Stabilization Fund for road improvements in Lewis County. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this is a local responsibility and is not on the State's highway system. Further, this appropriation prohibits a local match. State funding for local projects should at a minimum be a shared responsibility between the State and local entity.

For road improvements in Lewis County.
From \$2,366,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$1,100,000 Budget Stabilization Fund for a corridor location and environmental impact study for a new west corridor related to Central City Road in Jasper County. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, these provisions constitute local or special laws in violation of Article III, Section 40(17), which prohibits the passage of any local or special law authorizing the laying out, opening, altering or maintaining roads, highways, streets or alleys.

For a corridor location and environmental impact study for a new west corridor related to Central City Road in Jasper County.
From \$1,100,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$2,500,000 Budget Stabilization Fund for an engineering study related to improvements to upgrade the U.S. Highway 36 corridor to Interstate 72. The General Assembly grossly overappropriated Budget Stabilization Funds.

For an engineering study related to improvements to upgrade the U.S. Highway 36 corridor to Interstate 72.
From \$2,500,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$2,750,000 Budget Stabilization Fund for maintenance, repair, and upgrades to Long Branch Drive in Macon County. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this is a local responsibility and is not on the State's highway system. Further, this appropriation prohibits a local match. State funding for local projects should at a minimum be a shared responsibility between the State and local entity.

For the maintenance, repair, and upgrades to Long Branch Drive located in Macon County.
From \$2,750,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$3,400,000 Budget Stabilization Fund for an environmental impact study relating to improvements on I-70. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, the State is currently investing \$2.8 billion for improvements to Interstate 70.

For an environmental impact study related to improvements to I-70 between Blue Springs/Adams Dairy exit and Buckner Tarsney/Grain Valley exit.
From \$3,400,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$2,000,000 Budget Stabilization Fund for the maintenance, repair and upgrades to Shafer Road in Texas and Phelps counties. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, these provisions constitute local or special laws in violation of Article III, Section 40(17), which prohibits the passage of any local or special law authorizing the laying out, opening, altering or maintaining roads, highways, streets or alleys. Further, this is a local responsibility and is not on the State's highway system.

For the maintenance, repair and upgrades to Shafer Road in Texas and Phelps counties.
From \$2,000,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$10,000,000 Budget Stabilization Fund for the planning, design, acquisition, and construction of additional passing lanes on U.S. Highway 65 between Buffalo and Warsaw. The General Assembly grossly overappropriated Budget Stabilization Funds.

For the planning, design, acquisition, and construction of additional passing lanes on U.S. Highway 65 between Buffalo and Warsaw.
From \$48,000,000 to \$38,000,000 from Budget Stabilization Fund.

From \$288,282,000 to \$260,300,000 in total for the section.

Section 4.485

I hereby veto \$232,847 federal and other funds for additional staff to support multimodal operations in aviation. The addition of new FTEs beyond my recommended budget has been limited to a minimal increase.

Personal Service by \$66,342 from \$857,054 to \$790,712 from Multimodal Operations Federal Fund.
From \$1,127,456 to \$1,061,114 in total from Multimodal Operations Federal Fund.

Personal Service by \$166,505 from \$1,027,913 to \$861,408 from Aviation Trust Fund.
From \$1,054,639 to \$888,134 in total from Aviation Trust Fund.

From \$4,475,909 to \$4,243,062 in total for the section.

Section 4.511

I hereby veto \$3,150,000 Budget Stabilization Fund for the development and implementation of an integrated transit planning system and services for seniors, veterans, and the disabled in Platte County, Clay County, and Jefferson City. The General Assembly grossly overappropriated Budget Stabilization Funds. Determinations regarding additional State funding should be made once the program has been established and the effectiveness of the investments have been demonstrated.

From \$6,150,000 to \$3,000,000 from Budget Stabilization Fund.

From \$6,150,000 to \$3,000,000 in total for the section.

Section 4.535

I hereby veto \$2,000,000 Budget Stabilization Fund for the relocation of a fuel farm facility at Rosecrans Memorial Airport. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this appropriation prohibits a local match. State funding for local projects should at a minimum be a shared responsibility between the State and local entity.

For the relocation of the fuel farm facility at joint-use military and civilian airport located in Buchanan County.

From \$4,000,000 to \$2,000,000 from Budget Stabilization Fund.

From \$35,950,104 to \$33,950,104 in total for the section.

Section 4.551

I hereby veto \$500,000 Budget Stabilization Fund for repairs to a parking lot for the Southeast Missouri Regional Port Authority. The General Assembly grossly over-appropriated the Budget Stabilization Fund.

For repairs to a parking lot at the Southeast Missouri Regional Port Authority in Cape Girardeau County.

From \$1,000,000 to \$500,000 from Budget Stabilization Fund.

From \$5,000,000 to \$4,500,000 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2004, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", is written in a cursive style.

Michael L. Parson
Governor



**DEPARTMENT OF REVENUE
HOUSE BILL NO. 2004**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 73,564,385	\$ 75,718,764	\$ 2,154,379	2.9%
	Federal	4,179,333	4,283,115	103,782	2.5%
	Other	596,911,177	829,823,308	232,912,131	39.0%
	Total	\$ 674,654,895	\$ 909,825,187	\$ 235,170,292	34.9%
<u>FTE</u>	General Revenue	841.02	841.02	0.00	0.0%
	Federal	4.74	4.74	0.00	0.0%
	Other	463.29	463.29	0.00	0.0%
	Total	1,309.05	1,309.05	0.00	0.0%

Fiscal Year 2025 appropriations include funds for the following items:

- \$231,000,000 Motor Fuel Tax Fund for increased motor fuel tax distributions to incorporated cities, towns, and villages from the implementation of SB 262 (2021).
- \$856,800 State Highways and Transportation Department Fund for the License Office Closure Preparedness Program.
- \$618,466 for postage cost increases, including \$383,449 general revenue.
- \$300,000 for the Rolling Stock Tax Credit.
- \$299,895 State Highways and Transportation Department Fund the Motor Vehicle Financial Responsibility Enforcement and Compliance Program, established in SB 398 (2023).
- \$93,000 federal funds for expansion of the Ignition Interlocking Device Program.
- \$82,500 and one staff for enterprise resource planning implementation.
- \$50,028 for assessment maintenance costs and expenses due to increased statewide parcel count.
- \$39,084 for increased costs to the Systematic Alien Verification for Entitlements (SAVE) program.
- \$14,447 State Highways and Transportation Department Fund to realign core expenditures.

Veto in HB 2004 (Department of Revenue) include:

- (\$38,000) for sales tax refunds, including (\$25,333) general revenue.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$200,000) State Highways and Transportation Department Fund core reduction for one-time expenditures for a Lincoln County temporary license office.
- (\$14,447) reallocated to the State Highways and Transportation Department Fund to realign core expenditures.



**DEPARTMENT OF TRANSPORTATION
HOUSE BILL NO. 2004**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 341,836,578	\$ 580,596,245	\$ 238,759,667	69.8%
	Federal	403,609,519	452,482,788	48,873,269	12.1%
	Other	3,361,291,807	3,667,848,455	306,556,648	9.1%
	Total	<u>\$4,106,737,904</u>	<u>\$4,700,927,488</u>	<u>\$ 594,189,584</u>	<u>14.5%</u>
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	18.29	18.29	0.00	0.0%
	Other	5,345.58	5,384.58	39.00	0.7%
	Total	<u>5,363.87</u>	<u>5,402.87</u>	<u>39.00</u>	<u>0.7%</u>

Fiscal Year 2025 recommendations include funds for the following items:

- \$316,067,194 State Road Fund and 40 staff for road and bridge construction; including, but not limited to:
 - \$293,451,655 State Road Fund and 40 staff for road and bridge construction, including Interstate 70 capacity improvements, research contracts, long-range planning consultants, and data collection improvements.
 - \$10,965,000 for contract services to support roadside maintenance, including mowing and litter removal.
 - \$8,750,000 for weigh station and rest area improvements.
 - \$2,900,539 for fringe costs related to new staff.
- \$150,000,000 for right of way acquisition and utility improvements in Butler County along U.S. Highway 67 from County Road 352 south to the Arkansas state line, including \$60,000,000 general revenue.
- \$138,734,763 to utilize prior year unspent project funding, including \$91,550,000 general revenue; including, but not limited to:
 - \$59,000,000 to utilize prior year unspent funding for railroad grade crossing safety projects, including \$49,000,000 general revenue.
 - \$32,000,000 to utilize prior year unspent funding for highway construction projects.
 - \$22,750,000 to utilize prior year unspent funding for airport capital improvements, including \$10,550,000 general revenue.
 - \$24,984,763 Budget Stabilization Fund to utilize prior year unspent funding for port capital improvements.
- \$100,000,000 for the maintenance and repair of low-volume routes.
- \$38,000,000 Budget Stabilization Fund for the construction of passing lanes on US Highway 65 between Buffalo and Warsaw.

- \$44,000,000 to pay debt service on bonds to support I-44 improvements.
- \$40,000,000 Budget Stabilization Fund for I-70 service road access improvements in Warren County.
- \$27,346,343 federal funds for airport capital improvements.
- \$20,000,000 for the planning, design, and construction of an interchange and road improvements on I-49 and US Highway 58 in Cass County.
- \$11,620,577 for port capital improvements.
- \$9,000,000 federal funds for public transit vehicle purchases.
- \$7,500,000 Budget Stabilization Fund for the design, grading and site work for a new air national guard hangar at the Rosecrans Memorial Airport.
- \$4,700,000 for the planning, design, and construction of an interchange and road improvements on US Highway 65 and Missouri Route B in Pettis County.
- \$4,200,000 for improvements to the US Highway 63 in Columbia.
- \$4,000,000 for Pemiscot County port improvements.
- \$3,400,000 Budget Stabilization Fund for the repairs and upgrades to LeCompte Road in Springfield.
- \$3,250,000 federal funds for highway safety grants.
- \$3,000,000 Budget Stabilization Fund for non-profit organizations in Platte and Clay Counties, and Jefferson City serving seniors over 60 years old to develop and implement an integrated transit planning system and services for seniors, veterans, and the disabled.
- \$2,000,000 Budget Stabilization Fund to relocate fueling facilities at the Rosecrans Memorial Airport.
- \$1,516,500 federal and other funds for increased fringe costs related to existing staff.
- \$1,500,000 to support passenger rail service between Kansas City and St. Louis.
- \$1,300,000 for construction and improvements of a new Kirksville Regional Airport terminal.
- \$1,000,000 for an engineering study and maintenance on the Highway BB bridge over I-35 in Cameron and to improve exit and entrance ramps.
- \$1,000,000 to help build a passenger rail station to serve De Soto.

Vetoed in HB 2004 (Department of Transportation) include:

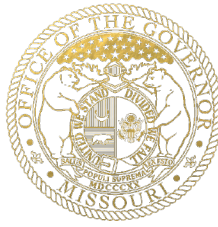
- (\$10,000,000) Budget Stabilization Fund for the construction of passing lanes on US Highway 65 between Buffalo and Warsaw.
- (\$3,400,000) Budget Stabilization Fund for an environmental study of I-70 between the Blue Springs/Adam Dairy Exit and the Buckner Tarsney/Grain Valley Exit.
- (\$3,150,000) Budget Stabilization Fund for non-profit organizations in Platte and Clay Counties, and Jefferson City serving seniors over 60 years old to develop and implement an integrated transit planning system and services for seniors, veterans, and the disabled.
- (\$2,750,000) Budget Stabilization Fund For the maintenance, repair, and upgrades to Long Branch Drive located in Macon County.
- (\$2,500,000) Budget Stabilization Fund for an engineering study related to upgrades to the US Highway 36 corridor to Interstate 72.
- (\$2,366,000) Budget Stabilization Fund for road improvements in Lewis County.

- (\$2,197,200) for repairs and expansion of Route M in Jasper County.
- (\$2,000,000) Budget Stabilization Fund to relocate fueling facilities at the Rosecrans Memorial Airport.
- (\$2,000,000) Budget Stabilization Fund for repairs and upgrades to Shafer Road in Texas County and Phelps County.
- (\$2,000,000) Budget Stabilization Fund for construction of a bypass around the city of Hannibal on U.S. Highway 61.
- (\$1,866,000) Budget Stabilization Fund for an exit ramp from US Highway 50 near Lone Jack.
- (\$1,100,000) Budget Stabilization Fund for a Central City Road improvement environmental impact assessment in Jasper County.
- (\$500,000) Budget Stabilization Fund for improvements to the SEMO Port Authority office building parking lot and driveway.
- (\$500,000) for a turn lane at South Shelby High School.
- (\$405,038) federal and other funds and (two) staff to support multimodal operations in aviation.

Fiscal Year 2025 recommendations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$204,604,536) and (four) staff core reduction from the Fiscal Year 2024 appropriation level, including (\$14,198,910) general revenue:
 - (\$116,542,722) for prior fiscal year construction expenditures, including (\$1,578,333) general revenue:
 - (\$113,964,389) State Road Fund for bridges.
 - (\$2,578,333) for cost share projects.
 - (\$63,996,119) Budget Stabilization Fund for prior year low-volume route maintenance expenditures.
 - (\$11,620,577) to offset the implementation of port capital improvement legislation.
 - (\$11,575,223) federal funds to eliminate excess transit grant authority.
 - (\$869,895) federal funds to eliminate excess aviation assistance authority.
- (\$155,950,000) core reduction for one-time expenditures, including (\$93,200,000) general revenue.

Federal Budget Stabilization funding is dependent upon available revenues.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute House Bill No. 2005 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Conservation, the Department of Public Safety, the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Section 5.010

I hereby veto \$750,000 general revenue for the electronic monitoring program. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of

Missouri beyond my Administration and the current General Assembly. Further, this budget currently includes \$4 million for this program which is sufficient funding to support this service.

From \$4,750,000 to \$4,000,000 from General Revenue Fund.

From \$4,750,000 to \$4,000,000 in total for the section

Section 5.240

I hereby veto \$150,000,000 general revenue for transfer to the I-44 Improvement Fund. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. This funding allows for the completion of a number of major projects on I-44, while also providing cost savings for the next Administration and General Assembly to use in offsetting a number of projects included in this budget that were funded with Budget Stabilization Funds, which was overappropriated.

From \$363,750,000 to \$213,750,000 from General Revenue Fund.

From \$363,750,000 to \$213,750,000 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute House Bill No. 2005, except for those items specifically vetoed and not approved.

Respectfully submitted,



Michael L. Parson
Governor



**OFFICE OF ADMINISTRATION
FRINGE BENEFITS
HOUSE BILL NO. 2005**

Budget		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
	General Revenue	\$ 854,387,780	\$ 945,990,839	\$ 91,603,059	10.7%
	Federal	319,022,482	329,865,345	10,842,863	3.4%
	Other	339,733,454	347,900,989	8,167,535	2.4%
	Total	<u>\$ 1,513,143,716</u>	<u>\$ 1,623,757,173</u>	<u>\$ 110,613,457</u>	7.3%

Fiscal Year 2025 appropriations include funds for the following items:

- \$41,883,568 for Missouri Consolidated Health Care Plan rate increases, including \$26,386,648 general revenue.
- \$35,729,873 for actuarially recommended retirement benefit contribution rate increases.
- \$33,000,016 for fringe costs associated with new personal service statewide, including \$29,486,538 general revenue.



**OFFICE OF ADMINISTRATION
HOUSE BILL NO. 2005**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 1,781,367,535	\$ 586,133,170	\$(1,195,234,365)	(67.1%)
	Federal	126,407,499	126,619,758	212,259	0.2%
	Other	160,173,794	160,866,753	692,959	0.4%
	Total	<u>\$ 2,067,948,828</u>	<u>\$ 873,619,681</u>	<u>\$(1,194,329,147)</u>	<u>(57.8%)</u>
<u>FTE</u>	General Revenue	696.10	706.10	10.00	1.4%
	Federal	315.89	314.89	(1.00)	(0.3%)
	Other	858.47	852.47	(6.00)	(0.7%)
	Total	<u>1,870.46</u>	<u>1,873.46</u>	<u>3.00</u>	<u>0.2%</u>

Fiscal Year 2025 appropriations include funds for the following items:

- \$213,750,000 for transfer for Interstate 44 construction costs.
- \$17,500,000 for planning and logistics related to the FIFA 2026 World Cup Event.
- \$14,475,476 for a productivity and collaboration information technology suite for consolidated agencies.
- \$10,000,000 federal funds for updates to the Department of Labor and Industrial Relations' Unemployment Insurance Program system.
- \$6,000,000 for continuation of a statewide customer experience program.
- \$3,310,000 and six staff for expanding geographic information system resources.
- \$3,000,000 to coordinate efforts to improve the performance of Customer Service Centers across state government.
- \$2,500,000 for Missouri Sheriffs' Retirement System funding.
- \$1,580,000 Budget Stabilization Fund for the implementation of technology to inventory the state's information technology assets.
- \$731,973 federal funds for returning non-entitlement municipal units unclaimed federal funds to the federal government.
- \$652,211 for the Prescription Drug Monitoring Program.
- \$437,162 and one staff to support the America 250 Missouri Commission.
- \$360,000 Missouri Veterans' Homes Fund for new anti-wander software to ensure Missouri Veterans' Home residents' safety.
- \$257,135 for an employee referral program.

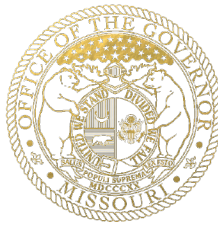
- \$216,888 and three staff for statewide enterprise resource planning.
- \$150,000 for transition expenses for newly elected state officials.
- \$118,841 Missouri Veterans' Homes Fund for the Missouri Veterans' Commission to establish connection with a Federal Health Information Exchange.

Veto in HB 2005 include:

- (\$150,000,000) for transfer for Interstate 44 construction costs.
- (\$750,000) for expansion of the electronic monitoring pilot program.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$1,467,262,196) core reduction for one-time expenditures, including (\$1,454,862,196) general revenue, including but not limited to:
 - (\$1,400,000,000) for transfer to the OA I-70 fund.
 - (\$52,000,000) for stadium and ground modifications, transportation, marketing, and additional event support to the Jackson County Sports Authority.
 - (\$12,000,000) federal funds for grants to assist organizations promoting child abuse prevention services improve their facilities or infrastructure.
 - (\$1,790,652) for establishing the Prescription Drug Monitoring Program, including (1,390,652) general revenue.
 - (\$581,218) for various information technology projects and upgrades.
- (\$5,166,196) and (two) staff core reduction from the Fiscal Year 2024 appropriation level, including (\$4,967,488) general revenue, including but not limited to:
 - (\$2,500,000) for the Missouri Sheriffs' Association retirement benefits.
 - (\$2,012,919) for debt and debt transfers, including the Edward Jones Dome, Fulton State Hospital Bond transfer, and the Historical Society Building debt service.
 - (\$160,000) for the Information Technology Services Division personal services.
 - (\$135,635) federal and other funds for the employee referral program.
 - (\$100,000) for the Office of Accounting personal services.
 - (\$94,569) and (one) staff for the Office of Budget and Planning.
 - (\$63,073) OA Federal Stimulus – 2021 Fund and (one) staff from the Children's Trust Fund to offset a new staff request.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2006 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2024, and ending June 30, 2025.

Section 6.020

I hereby veto \$152,816 general revenue for two additional cattle barn sales reporters. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Personal Service by \$90,816 from \$196,928 to \$106,112 from General Revenue Fund.
Expense and Equipment by \$62,000 from \$93,500 to \$31,500 from General Revenue Fund.
From \$290,428 to \$137,612 in total from General Revenue Fund.

I hereby veto \$50,000 general revenue for an urban agriculture education program. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. The State funded this project last fiscal year with the intention that it was a one-time investment.

For an urban agricultural educational development program.
From \$50,000 to \$0 from General Revenue Fund.

I hereby veto \$50,000 general revenue for a youth agricultural entrepreneurship program. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. Maintaining a balanced budget that keeps future obligations in mind allows the State to maintain a AAA bond rating. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this program provides one-time funding to support ongoing program costs, which could jeopardize the program's future sustainability. The State funded this project last fiscal year with the intention that it was a one-time investment.

For a youth agricultural entrepreneurship program.
From \$50,000 to \$0 from General Revenue Fund.

I hereby veto \$100,000 general revenue for a non-profit charitable organization that produces and distributes free organic vegetables at a two-acre garden site to seniors, veterans, youth, and low-income families with the goal of raising health levels. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level.

Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. Maintaining a balanced budget that keeps future obligations in mind allows the State to maintain a AAA bond rating. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For a non-profit charitable organization that produces and distributes free organic vegetables.
From \$100,000 to \$0 from General Revenue Fund.

From \$5,290,981 to \$4,938,165 in total for the section

Section 6.021

I hereby veto \$2,500,000 Budget Stabilization Fund for a grant program for an agronomic research farm facility. The General Assembly grossly overappropriated Budget Stabilization Funds. Further, my Administration has previously vetoed this project, and our position has not changed.

Said section is vetoed in its entirety from \$2,500,000 to \$0 from Budget Stabilization Fund.
From \$2,500,000 to \$0 in total for the section.

Section 6.080

I hereby veto \$498,946 Agriculture Protection Fund for expansion of the Meat and Poultry Inspection program. This is not an allowable use of the Agriculture Protection Fund.

Personal Service by \$218,086 from \$493,086 to \$275,000 from Agriculture Protection Fund.
Expense and Equipment by \$280,860 from \$333,322 to \$52,462 from Agriculture Protection Fund.

From \$826,408 to \$327,462 in total from Agriculture Protection Fund.

From \$12,688,891 to \$12,189,945 in total for the section.

Section 6.100

I hereby veto \$600,000 Agriculture Protection Fund for a Feed Control Laboratory remodel and equipment replacement. This is not an allowable use of the Agriculture Protection Fund.

Expense and Equipment by \$600,000 from \$1,643,728 to \$1,043,728 from Agriculture Protection Fund.

From \$4,497,211 to \$3,897,211 in total from Agriculture Protection Fund.

From \$7,514,325 to \$6,914,325 in total for the section.

Section 6.237

I hereby veto \$470,821 general revenue for sewer improvements in Desloge. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. Maintaining a balanced budget that keeps future obligations in mind allows the State to maintain a AAA bond rating. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, this State funding combined with \$500,000 local funding is sufficient to complete this project.

For a sewer project in Desloge.

From \$970,821 to \$500,000 from General Revenue Fund.

I hereby veto \$3,400,000 general revenue for water infrastructure improvements and projects in Pike County. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. Maintaining a balanced budget that keeps future obligations in mind allows the State to maintain a AAA bond rating. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, Pike County submitted an application for State Revolving Funds to the Department of Natural Resources and are on the Intended Use Plan (IUP) fundable list for a loan and grant package. Those funding sources should be exhausted before pursuit of an earmark in the State budget.

For water infrastructure improvements and projects in Pike County.

From \$3,400,000 to \$0 from General Revenue Fund.

I hereby veto \$350,000 general revenue for watershed and stormwater management and erosion mediation in Wildwood. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12

foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. Maintaining a balanced budget that keeps future obligations in mind allows the State to maintain a AAA bond rating. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project.

For watershed and stormwater management and erosion mediation in Wildwood.
From \$350,000 to \$0 from General Revenue Fund.

I hereby veto \$1,000,000 general revenue for sewer upgrades to a nursing facility in Clarence. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. Maintaining a balanced budget that keeps future obligations in mind allows the State to maintain a AAA bond rating. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the State is unable to determine the specific project scope. Without detailed information, it would be irresponsible for the State to use taxpayer dollars to fund this project.

For sewer infrastructure improvements to a nursing facility in Clarence.
From \$1,000,000 to \$0 from General Revenue Fund.

From \$7,620,821 to \$2,400,000 in total for the section.

Section 6.356

I hereby veto \$502,000 Historic Preservation Revolving Fund for a non-profit historical society organization of a cemetery, museum, and facility. This appropriation conflicts with existing substantive law regarding allowable use and distribution of the Historic Preservation Revolving Fund. Additionally, the demographic language is not specific enough to identify where this project is located.

Said section is vetoed in its entirety from \$502,000 to \$0 from Historic Preservation Revolving Fund.

From \$502,000 to \$0 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2006, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", with a stylized flourish at the end.

Michael L. Parson
Governor



**DEPARTMENT OF NATURAL RESOURCES
HOUSE BILL NO. 2006**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 157,216,979	\$ 80,695,261	\$ (76,521,718)	(48.7%)
	Federal	190,220,827	200,224,720	10,003,893	5.3%
	Other	785,589,848	690,107,184	(95,482,664)	(12.2%)
	Total	<u>\$1,133,027,654</u>	<u>\$ 971,027,165</u>	<u>\$ (162,000,489)</u>	<u>(14.3%)</u>
<u>FTE</u>	General Revenue	132.25	190.20	57.95	43.8%
	Federal	355.36	325.41	(29.95)	(8.4%)
	Other	<u>1,226.04</u>	<u>1,198.04</u>	<u>(28.00)</u>	<u>(2.3%)</u>
	Total	<u>1,713.65</u>	<u>1,713.65</u>	<u>0.00</u>	<u>0.0%</u>

Fiscal Year 2025 appropriations include funds for the following items:

- \$8,082,972 federal funds for cleanup of abandoned gas and oil wells.
- \$5,000,000 to continue the Missouri River Flood Risk Studies with the United States Army Corps of Engineers.
- \$5,000,000 for utility and water projects and upgrades in Fredericktown.
- \$1,400,000 transfer for flood risk and resiliency planning.
- \$1,389,560 federal funds for a State-Based Home Energy Efficiency Contractor Training Grant Program.
- \$1,000,000 Soil and Water Sales Tax Fund for Soil and Water Conservation Districts' salaries and benefits.
- \$1,000,000 for water infrastructure improvements in Belle.
- \$958,632 to pay for the state's obligation for the Superfund cleanup of contaminated sites.
- \$850,000 for a wastewater project in Bismarck.
- \$637,263 other funds to support continued operations of the Missouri State Parks system.
- \$600,000 federal funds to implement a soil nutrient loss reduction program and address soil erosion and water quality impacts on agricultural land.
- \$500,000 for a water and sewer extension project in Desloge.
- \$500,000 State Park Sales Tax for construction of a sanitary station in Van Meter State Park.

Vetoed in HB 2006 include:

- (\$3,400,000) one-time funding for a water infrastructure project in Pike County.
- (\$1,000,000) one-time funding for sewer infrastructure improvements for a nursing care facility in Clarence.

- (\$502,000) Historical Preservation Revolving Fund for a historical society organization managing a cemetery, museum, and facilities in Lone Jack.
- (\$470,821) for a water and sewer extension project in Desloge.
- (\$350,000) for a watershed and stormwater management project in Wildwood.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$98,542,317) federal and other funds core reduction from the Fiscal Year 2024 appropriation level, including:
 - (\$97,806,317) Water & Wastewater Loan Fund for water and wastewater loans.
 - (\$502,000) Historic Preservation Revolving Fund for historical preservation grants.
 - (\$109,000) federal and other funds for Environmental Quality Programs.
 - (\$75,000) Soil and Water Sales Tax Fund for no till drill grants.
 - (\$50,000) Hazardous Waste Fund for Hazardous Substances Analysis and Emergency response.
- (\$94,891,408) core reduction for one-time expenditures, including (\$93,479,710) general revenue.

Federal Budget Stabilization funding is dependent upon available revenues.



**DEPARTMENT OF AGRICULTURE
HOUSE BILL NO. 2006**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 84,156,179	\$ 28,214,225	\$ (55,941,954)	(66.5%)
	Federal	8,338,750	11,531,641	3,192,891	38.3%
	Other	30,056,630	30,724,637	668,007	2.2%
	Total	\$ 122,551,559	\$ 70,470,503	\$ (52,081,056)	(42.5%)
<u>FTE</u>	General Revenue	94.77	96.77	2.00	2.1%
	Federal	48.26	49.26	1.00	2.1%
	Other	333.73	333.73	0.00	0.0%
	Total	476.76	479.76	3.00	0.6%

Fiscal Year 2025 appropriations include funds for the following items:

- \$10,000,000 for a new meat laboratory at the University of Missouri.
- \$3,000,000 for the construction and renovation of Eckles Hall at the University of Missouri to accommodate the Missouri Wine and Grape Institute Research Center and Viticulture Facility.
- \$2,035,053 federal funds and one staff for Resilient Food System Infrastructure Grants.
- \$1,000,000 federal funds for control and management of infectious animal disease outbreaks.
- \$1,000,000 federal funds for the University of Missouri's Regenerative Agriculture for a three-year algae research project.
- \$500,000 for a non-profit organization to produce and distribute free organic vegetables to food desert areas in Kansas City.
- \$418,600 Division inflationary increases, including:
 - \$150,000 State Fair Fee Fund to support shortfalls for the Missouri State Fair.
 - \$112,000 Petroleum Inspection Fund to support shortfalls in the Weights and Measures and Consumer Protection Programs.
 - \$96,600 to support shortfalls in the Animal Health programs.
 - \$40,000 Missouri Land Survey Fund to support shortfalls in the Missouri Land Survey Program.
 - \$20,000 Agriculture Protection Fund to support shortfalls in the Grain Regulatory Services Program.
- \$325,000 to support shortfalls in the Meat and Poultry Protection Program.
- \$250,000 for construction of a Springfield farmer's market.
- \$250,000 for a study to revamp Missouri's dairy industry.

- \$244,000 to a non-profit membership organization to develop community garden spaces in Kansas City.
- \$182,111 and two staff for enforcement of foreign ownership and investment of Missouri farmland.
- \$120,000 Lottery Proceeds Fund for student loans to large animal veterinary students.

Veto in HB 2006 include:

- (\$2,500,000) Budget Stabilization Fund for a grant for the purpose of advancing agronomic and soybean breeding research.
- (\$600,000) Agriculture Protection Fund for remodel and equipment for the Feed Control Laboratory.
- (\$498,946) Agriculture Protection Fund and (four) staff for expansion of the Meat and Poultry Protection Program.
- (\$152,816) and (two) staff for increased cattle barn sales reporting.
- (\$100,000) for a non-profit organization to produce and distribute free organic vegetables to seniors, veterans, and low-income families.
- (\$50,000) for an urban agricultural educational development program in Kansas City.
- (\$50,000) for a youth agricultural entrepreneurship program in Kansas City.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$72,275,239) core reduction for one-time expenditures, including (\$70,832,094) general revenue; including, but not limited to:
 - (\$43,000,000) for the Veterinary Medical Diagnostic Laboratory at the University of Missouri - Columbia. This item is being reappropriated in HB 2017.
 - (\$25,000,000) for a new Meat Laboratory at the University of Missouri - Columbia. This item is being reappropriated in HB 2017.
 - (\$1,000,000) for an agriculture education program.
 - (\$1,000,000) for a beef registry and database platform.
 - (\$905,845) federal funds for depopulation and disposal equipment for control of infectious animal disease outbreaks.
 - (\$250,000) for an urban agriculture education program.
 - (\$250,000) for a youth agriculture entrepreneurship program.
 - (\$250,000) for the Dairy Industry Revitalization study.
 - (\$210,300) Petroleum Inspection Fund for vehicle replacements within the Weights and Measures and Consumer Protection Programs.
 - (\$207,000) Agriculture Protection Fund for feed lab equipment replacements.
 - (\$120,000) Grain Inspection Fee Fund for Grain Inspection and Warehousing vehicle replacements.
 - (\$52,394) for the Division of Weights, Measures and Consumer Protection.
 - (\$29,700) for Animal Health Administration.



**DEPARTMENT OF CONSERVATION
HOUSE BILL NO. 2006**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 0	\$ 0	\$ 0	0.0%
	Federal	0	0	0	0.0%
	Other	217,148,032	214,789,816	(2,358,216)	(1.1%)
	Total	\$ 217,148,032	\$ 214,789,816	\$ (2,358,216)	(1.1%)
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	1,822.51	1,791.81	(30.70)	(1.7%)
	Total	1,822.51	1,791.81	(30.70)	(1.7%)

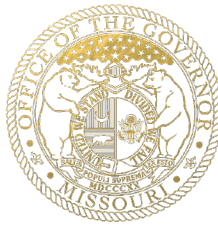
Fiscal Year 2025 appropriations include funds for the following items:

- \$15,426,600 Conservation Commission Fund for Commission-approved increases; including, but not limited to:
 - \$2,209,500 Conservation Commission Fund for fleet vehicle maintenance and fuel.
 - \$2,194,500 Conservation Commission Fund for fleet vehicle replacements.
 - \$1,450,000 Conservation Commission Fund for customer experience improvements.
 - \$1,425,000 Conservation Commission Fund for a multi-state partnership for glade and grassland restoration and management.
 - \$1,420,000 Conservation Commission Fund for various information technology upgrades.
 - \$1,378,000 Conservation Commission Fund for capital improvement planning and management.
 - \$1,200,000 Conservation Commission Fund for additional equipment and supplies to combat feral hogs.
 - \$626,600 Conservation Commission Fund for increased costs associated with education and communication services.
 - \$471,000 Conservation Commission Fund for Chronic Wasting Disease research, testing, and monitoring.
 - \$427,500 Conservation Commission Fund for staff training programs.
 - \$269,000 Conservation Commission Fund for wetland and stream community research and monitoring.
 - \$250,000 Conservation Commission Fund for habitat restoration for turkey, quail, grassland birds, and pollinating insects.

- \$245,000 Conservation Commission Fund for increased costs associated with the permitting system.
- \$100,000 Conservation Commission Fund for increased Share the Harvest processor costs.
- \$60,500 Conservation Commission Fund to expand the Forestry Intern Program.
- \$637,479 Conservation Commission Fund and five staff for private land conservation efforts.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$7,784,000) core reduction for one-time expenditures; including, but not limited to:
 - (\$3,642,000) Conservation Commission Fund for customer experience and employee engagement program improvements.
 - (\$1,726,000) Conservation Commission Fund for increased costs associated with habitat management operations.
 - (\$1,704,000) Conservation Commission Fund for fleet vehicle replacements.
 - (\$712,000) Conservation Commission Fund for increased costs associated with maintaining recreation conservation areas.
- (\$13,713,001) Conservation Commission Fund and (35.7) staff core reduction from the Fiscal Year 2024 appropriation level; including, but not limited to:
 - (\$13,713,000) Conservation Commission Fund and (35.7) staff for the Recovering America's Wildlife Act.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2007 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Section 7.015

I hereby veto \$1,000,000 general revenue for a non-profit organization in St. Louis County that helps families thrive and achieve self-sustainability. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, this appropriation prohibits a local match. State

funding for local projects should at a minimum be a shared responsibility between the State and local entity. For a non-profit organization that helps families thrive and achieve self-sustainability.

From \$1,000,000 to \$0 from General Revenue Fund.

I hereby veto \$500,000 general revenue for a non-profit organization in St. Louis City that focuses on increasing the number of young community leaders. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, the State funded this project last fiscal year with the intention that it was a one-time investment. Further, this appropriation prohibits a local match. State funding for local projects should at a minimum be a shared responsibility between the State and local entity.

For a non-profit organization that focuses on increasing the number of young community leaders.
From \$500,000 to \$0 from General Revenue Fund.

I hereby veto \$100,000 general revenue fund for a small business accelerator in Kansas City. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, funding for similar activities is already included in this budget for the Kansas City area.

For a small business accelerator.
From \$100,000 to \$0 from General Revenue.

I hereby veto \$250,000 Budget Stabilization Fund for a community development corporation that works to strengthen and attract investment that creates and maintains vibrant neighborhoods and commercial districts in St. Louis City. The State funded this project last fiscal year with the intention that it was a one-time investment. Additionally, the General Assembly grossly overappropriated Budget Stabilization Funds.

For a 501(c)(3) community development corporation.
From \$250,000 to \$0 from Budget Stabilization Fund.

From \$7,849,662 to \$5,999,662 in total for the section.

Section 7.025

I hereby veto \$1,000,000 Missouri Technology Investment Fund for a public-private partnership located in Kirksville. The State funded this project last fiscal year with the intention that it was a one-time investment.

For a public-private partnership.
From \$1,000,000 to \$0 from Missouri Technology Investment Fund.

From \$9,500,000 to \$8,500,000 in total for the section.

Section 7.031

I hereby veto \$7,000,000 general revenue for a non-profit innovation community in St. Louis City that focuses on accelerating inclusive economic growth. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, this program was appropriated \$7,000,000 in the Fiscal Year 2024 budget which has been included in House Bill 2017 and reappropriated in Fiscal Year 2025.

Said section is vetoed in its entirety from \$7,000,000 to \$0 from General Revenue Fund.

From \$7,000,000 to \$0 in total for section

Section 7.048

I hereby veto \$1,000,000 Budget Stabilization Fund for economic development and infrastructure projects in Noel. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, the Department of Economic Development's (DED) Regional Engagement Division has responded to the Tyson closure, including engaging with the community, working with the Department of Higher Education and Workforce Development, and coordinating with local partners and leaders in the response. DED also met with local employers to determine the benefits of job fairs and hiring opportunities to absorb some of Tyson's employees. Additionally, DED worked with the Missouri Partnership, which has strategically marketed the Tyson Plant site after an outreach to 1,877 consultants and 1,133 companies. Beyond all of these efforts, the State has been unable to determine the intended use of these specific funds.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from Budget Stabilization Fund.

From \$1,000,000 to \$0 in total for section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2007, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", is written in a cursive style.

Michael L. Parson
Governor



DEPARTMENT OF COMMERCE & INSURANCE
HOUSE BILL NO. 2007

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 6,214,744	\$ 6,250,258	\$ 35,514	0.6%
	Federal	1,650,000	1,650,000	0	0.0%
	Other	71,378,016	72,934,848	1,556,832	2.2%
	Total	\$ 79,242,760	\$ 80,835,106	\$ 1,592,346	2.0%
<u>FTE</u>	General Revenue	16.00	16.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	745.22	744.22	(1.00)	(0.1%)
	Total	761.22	760.22	(1.00)	(0.1%)

Fiscal Year 2025 appropriations include funds for the following items:

- \$5,000,000 to alleviate the nursing shortage by increasing the number of nursing graduates.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$5,000,000) core reduction for one-time expenditures for nursing grant incentives.
- (\$139,948) Insurance Dedicated Fund and (one) staff core reduction from the Fiscal Year 2024 appropriation level.



Missouri Department of
Economic Development

**DEPARTMENT OF ECONOMIC DEVELOPMENT
HOUSE BILL NO. 2007**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 214,816,560	\$ 153,264,274	\$ (61,552,286)	(28.7%)
	Federal	591,854,254	2,019,995,155	1,428,140,901	241.3%
	Other	41,621,615	40,661,137	(960,478)	(2.3%)
	Total	\$ 848,292,429	\$ 2,213,920,566	\$ 1,365,628,137	161.0%
<u>FTE</u>	General Revenue	99.60	99.60	0.00	0.0%
	Federal	35.18	58.18	23.00	65.4%
	Other	44.38	44.38	0.00	0.0%
	Total	179.16	202.16	23.00	12.8%

Fiscal Year 2025 appropriations include funds for the following items:

- \$1,509,975,035 federal funds and 23 staff to provide broadband access to underserved areas.
- \$15,000,000 to support Active Pharmaceutical Ingredients and Semiconductor manufacturing.
- \$10,000,000 to engage stakeholders in the semiconductor industry.
- \$7,500,000 for infrastructure improvements in the Kansas City region.
 - \$5,000,000 for riverbank reinforcement and riverfront redevelopment.
 - \$2,500,000 for stadium parking lot improvements.
- \$3,500,000 for Springfield's Hammons Ballpark improvements.
- \$3,000,000 for the Upskill Job Training Program pursuant to HB 417 (2023).
- \$2,500,000 for Missouri Valley Youth Services.
- \$2,233,171 for current tax increment financing redevelopment projects.
- \$2,000,000 for the promotion and marketing of Missouri's hardwood forest products.
- \$1,400,000 for the Division of Tourism programs.
- \$1,000,000 for the Northeast Missouri Regional Planning Commission to address a workforce housing shortage in northeast Missouri.
- \$1,000,000 for the Police Bill of Rights program.
- \$1,000,000 for KC Tech Hub which provides technical economic development for the healthcare industry in Kansas City.
- \$1,000,000 for a Route 66 Monument in Greene County.
- \$525,000 for the tourism infrastructure program.

Veto in HB 2007 (Department of Economic Development) include:

- (\$7,000,000) for the Global Center for Cybersecurity's Cortex Innovation Community which provides workforce development for the cybersecurity industry.
- (\$1,000,000) for Family Workforce Centers of America for workforce and economic development in St. Louis.
- (\$1,000,000) Budget Stabilization Fund to help the city of Noel recover from the Tyson Foods Plant closure in October of 2023.
- (\$500,000) for Young Voices with Action MLK, a minority business incubator, for economic development in St. Louis.
- (\$250,000) Budget Stabilization Fund for the Park Central Development Corporation for economic and community development in the St. Louis region.
- (\$100,000) for KC GIFT business incubator for economic development.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$146,690,165) core reduction for one-time expenditures, including (\$94,190,165) general revenue.
- (\$52,244,549) core reduction from the Fiscal Year 2024 appropriation level, including (\$21,270,000) general revenue; including, but not limited to:
 - (\$26,869,323) federal funds from the State Small Business Credit Initiative program.
 - (\$21,200,000) from the Missouri Technology Corporation.
 - (\$3,000,000) federal funds from the ARPA- Economic Development Administration (EDA) tourism grant.



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 2007**

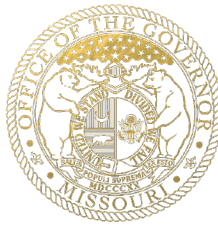
		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 2,871,553	\$ 3,505,108	\$ 633,555	22.1%
	Federal	118,941,143	120,006,418	1,065,275	0.9%
	Other	262,706,801	258,228,887	(4,477,914)	(1.7%)
	Total	\$ 384,519,497	\$ 381,740,413	\$ (2,779,084)	(0.7%)
<u>FTE</u>	General Revenue	22.22	22.22	0.00	0.0%
	Federal	591.05	591.05	0.00	0.0%
	Other	175.36	175.36	0.00	0.0%
	Total	788.63	788.63	0.00	0.0%

Fiscal Year 2025 appropriations include funds for the following items:

- \$87,962 Tort Victims' Compensation Fund to administer tort disbursements.
- \$66,855 State Mine Inspection Fund for the Mine and Cave Inspection Program.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following item:

- (\$5,000,000) Second Injury Fund core reduction from the Fiscal Year 2024 appropriation level to reduce excess authority.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2008 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Section 8.005

I hereby veto \$1 Crime Victims' Compensation Fund for a commercial, real-time automated victim notification system. I also hereby veto the words "commercial," "Missouri Sheriffs, and Missouri Department of Corrections", "a single time", and "; the contracted commercial entity shall house and maintain information necessary to provide automated victim notifications and provide a 24/7 call center for victim support." This language is overly restrictive and may conflict with subsection 650.310.3, RSMo. The Department of Public Safety will continue to coordinate with Missouri Sheriffs and the Missouri Department of Corrections to provide crime victim notifications.

For the purpose of providing funding to procure a victim notification system.
From \$1,400,000 to \$1,399,999 from Crime Victims' Compensation Fund.

From \$45,025,393 to \$45,025,392 in total for the section.

Section 8.006

I hereby veto \$3,500,000 general revenue to procure a commercial off-the-shelf automated, modernized crime victim notification software that interfaces with the Department of Public Safety system servicing the Department of Corrections. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, this program provides one-time funding to support ongoing program costs, which could jeopardize the program's future sustainability. Further, it appears this item is duplicative of similar information that is already offered through the State.

To procure a commercial off-the-shelf automated, modernized crime victim notification software.

From \$3,500,000 to \$0 from General Revenue Fund.

I hereby veto \$250,000 general revenue for a minority police officer recruitment and retention program in St. Louis. I also hereby veto the words “, office and administration costs.” The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, the remaining funding of \$250,000 for this program is still an increase of \$100,000 over Fiscal Year 2024 funding.

For a minority police officer recruitment and retention program.

From \$500,000 to \$250,000 from General Revenue Fund.

I hereby veto \$100,000 Budget Stabilization Fund for the Raytown Fire Protection District mobile integrated healthcare and community paramedic program. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this program provides one-time funding to support ongoing program costs, which could jeopardize the program's future sustainability.

For a fire protection district.

From \$100,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$2,500,000 general revenue for firearm detection software in schools. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, although the language does not identify a specific vendor, this appropriation appears to describe a specific vendor's platform. The Department of Public Safety (DPS) is subject to State purchasing laws set forth in Chapter 34, RSMo, and must follow those laws when selecting a vendor rather than contracting with a particular vendor. Further, DPS is without the knowledge or expertise needed to determine each of the exact criteria described in this section. Finally, this program provides one-time funding to support ongoing program costs, which could jeopardize the program's future sustainability.

For procurement of firearm detection software in schools.

From \$2,500,000 to \$0 from General Revenue Fund.

I hereby veto \$50,000 general revenue for a speed limit enforcement device in Raytown. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Further, funding is already available for this purpose through existing State programs aimed at addressing highway safety, such as the Missouri Department of Transportation's Highway Safety Grant Program.

For a speed limit enforcement device.
From \$50,000 to \$0 from General Revenue Fund.

I hereby veto \$300,000 Budget Stabilization Fund for a cybercrime task force in Jasper County. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, the Department of Public Safety's State Cyber Crime Grant already distributes funding to local cybercrime task forces.

For a cybercrime task force in Jasper County.
From \$300,000 to \$0 from Budget Stabilization Fund.

From \$6,950,000 to \$250,000 in total for the section.

Section 8.215

I hereby veto \$230,000 Boiler and Pressure Vessels Safety Fund for boiler inspectors. The State is unable to determine the specific use of this funding. Without detailed information, it would be irresponsible for the State to use taxpayer dollars to fund this increase.

Personal Service by \$195,500 from \$758,805 to \$563,305 from Boiler and Pressure Vessels Safety Fund.
Expense and Equipment by \$34,500 from \$98,443 to \$63,943 from Boiler and Pressure Vessels Safety Fund.
From \$857,248 to \$627,248 in total from Boiler and Pressure Vessels Safety Fund.

I hereby veto \$1,000,000 general revenue for the construction and renovation of a fire station in Eminence. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. This line is being reduced to more accurately reflect the estimated cost of the project.

For the construction and renovation of a fire station located in Eminence.
From \$2,000,000 to \$1,000,000 from General Revenue Fund.

From \$12,326,110 to \$11,096,110 in total for the section.

Section 8.231

I hereby veto \$1,000,000 Budget Stabilization Fund for a grant to a veteran-only, non-profit, homeless shelter in Columbia. The General Assembly grossly overappropriated Budget Stabilization Funds. Further, over the last two years, the State has invested \$7.5 million for homeless services in the Columbia area, including \$1.5 million targeted for veterans.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from Budget Stabilization Fund.

From \$1,000,000 to \$0 in total for the section.

Section 8.501

I hereby veto \$6,000,000 general revenue for the defense of the southern border. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, I already recommended and the General Assembly approved, \$2,000,000 in the Fiscal Year 2024 supplemental budget for this purpose. The National Guard's deployment to the southern border has since concluded. The Fiscal Year 2025 budget already includes funding that could be used to support another short-term mission if there is need to deploy the National Guard again in support of our nation's border security.

For the defense of the southern border of the United States by the National Guard
From \$8,000,000 to \$2,000,000 from General Revenue Fund.

I hereby veto \$500,000 general revenue for technology assistance for National Guard suicide prevention. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal

Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, the Fiscal Year 2025 budget invests over \$3 million to support and enhance infrastructure, communications and marketing, evaluation, and specialized training for the 988 Program as well as another \$7 million to support the mental health needs of first responders, veterans, and other vulnerable groups. My Administration will use that funding to target national guardsmen, veterans, first responders, and members of our armed forces. Further, it appears this item is duplicative of existing services provided within the Missouri National Guard.

For technology assistance to prevent National Guard members suicides or members in need of assistance with traumatic issues or members in need of life coaching.

From \$500,000 to \$0 from General Revenue Fund.

From \$8,500,000 to \$2,000,000 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute House Bill No. 2008, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", with a stylized, flowing script.

Michael L. Parson
Governor



**DEPARTMENT OF PUBLIC SAFETY
HOUSE BILL NO. 2008**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 131,602,815	\$ 135,621,084	\$ 4,018,269	3.1%
	Federal	576,296,115	566,234,737	(10,061,378)	(1.7%)
	Other	552,204,573	565,324,147	13,119,574	2.4%
	Total	<u>\$ 1,260,103,503</u>	<u>\$ 1,267,179,968</u>	<u>\$ 7,076,465</u>	0.6%
<u>FTE</u>	General Revenue	441.21	444.21	3.00	0.7%
	Federal	115.46	115.46	0.00	0.0%
	Other	<u>4,033.13</u>	<u>4,043.13</u>	<u>10.00</u>	0.2%
	Total	<u>4,589.80</u>	<u>4,602.80</u>	<u>13.00</u>	0.3%

Fiscal Year 2025 appropriations include funds for the following items:

- Support for Missouri's military veterans:
 - \$12,000,000 to support state veterans' homes to ensure fund solvency, including \$4,180,354 general revenue.
 - \$8,817,458 Veterans' Homes Fund to support staff at state veterans' homes.
 - \$1,553,000 for a transitional housing assistance program for unhoused veterans, including \$1,500,000 general revenue.
 - \$300,000 Veterans Commission Capital Improvement Trust Fund to contract cemetery grounds maintenance.
- \$8,000,000 for renovations, maintenance, and repairs for the World War I Memorial in Kansas City.
- \$4,750,000 Opioid Treatment and Recovery Fund for the firefighter critical illness fund to support insurance costs for local firefighters.
- \$4,265,833 for fringe benefit increases for the Highway Patrol, including \$487,742 general revenue.
- \$2,553,164 State Highways and Transportation Department Fund and eight staff for facilities maintenance.
- \$2,136,281 for specialized Highway Patrol vehicles and watercraft, including \$114,540 general revenue.
- \$2,000,000 for a public safety training facility in Greene County.
- \$1,500,000 State Highways and Transportation Department Fund to support law enforcement and first responder interoperable communication networks.
- \$1,500,000 for the DNA testing of unidentified human remains to solve cold cases.

- \$1,407,129 State Emergency Management Agency Federal Fund for training, travel, and equipment of Medical Reserve Corps of Missouri volunteers.
- \$1,119,250 for Missouri Task Force 1 disaster response equipment and training.
- \$1,000,000 to rebuild a fire station in Eminence.

Veto in HB 2008 (Department of Public Safety) include:

- (\$3,500,000) for pre-conviction notification software to provide crime victims with relevant law enforcement case information
- (\$2,500,000) for firearm detection software in schools.
- (\$1,000,000) for a fire station in the City of Eminence.
- (\$1,000,000) Budget Stabilization Fund for a nonprofit homeless shelter for veterans in Boone County.
- (\$250,000) for a minority police officer recruitment and retention program in the City of St. Louis.
- (\$300,000) Budget Stabilization Fund for a cybercrime task force in Jasper County.
- (\$230,000) Boiler and Pressure Vessel Safety Fund for boiler inspectors.
- (\$100,000) Budget Stabilization Fund for an integrated healthcare and community paramedic program in Raytown.
- (\$50,000) for a speed limit enforcement device in Raytown.
- (\$1) Crime Victims Compensation Fund for a victim notification system.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$46,285,568) core reduction for one-time expenditures, including (\$26,370,474) general revenue.
- (\$16,542,500) core reduction from the Fiscal Year 2024 appropriation level, including (\$43,687) general revenue; including, but not limited to:
 - (\$11,548,912) Coronavirus Emergency Supplemental Fund due to program expiration.
 - (\$2,200,000) Deputy Sheriff Salary Supplementation Fund for unused appropriation authority in the Missouri Sheriff Methamphetamine Relief Taskforce program.
 - (\$1,400,000) Crime Victims Compensation Fund to add program language.
 - (\$1,119,901) Budget Stabilization Fund for Local Government Safety Planning and Water Safety programs due to Fiscal Year 2023 expenditures.

Federal Budget Stabilization funding is dependent upon available revenues.



**DEPARTMENT OF NATIONAL GUARD
HOUSE BILL NO. 2008**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 8,880,215	\$ 12,137,570	\$ 3,257,355	36.7%
	Federal	36,631,475	37,380,301	748,826	2.0%
	Other	6,442,788	6,500,629	57,841	0.9%
	Total	\$ 51,954,478	\$ 56,018,500	\$ 4,064,022	7.8%
<u>FTE</u>	General Revenue	81.61	81.61	0.00	0.0%
	Federal	384.12	386.12	2.00	0.5%
	Other	45.32	45.32	0.00	0.0%
	Total	511.05	513.05	2.00	0.4%

Fiscal Year 2025 appropriations include funds for the following items:

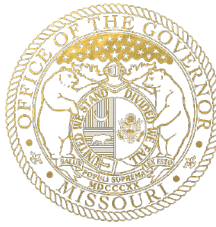
- \$2,000,000 for operations at the US-Mexico border.
- \$1,000,000 for the National Guard tuition reimbursement program.
- \$145,000 for utility expenses at readiness centers across the state.
- \$121,650 Adjutant General Federal Fund and two staff for the Aviation Classification and Repair Depot.
- \$35,000 to support the Museum of Military History at the Ike Skelton Training Site.
- \$24,500 for interoperable radios for the Civil Air Patrol.
- \$8,000 for employee hazard testing at the Aviation Classification Repair Activity Depot.

Vetoed in HB 2008 (Department of National Guard) include:

- (\$6,000,000) for operations at the US-Mexico border.
- (\$500,000) for a suicide prevention application for the National Guard.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$67,015) core reduction from the Fiscal Year 2024 appropriation level.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2009 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2024, and ending June 30, 2025.

On June 28, 2024 I approved Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2009.

Respectfully submitted,

A handwritten signature in blue ink, reading "Michael L. Parson".

Michael L. Parson
Governor



**DEPARTMENT OF CORRECTIONS
HOUSE BILL NO. 2009**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 858,897,449	\$ 884,958,245	\$ 26,060,796	3.0%
	Federal	7,368,196	5,983,591	(1,384,605)	(18.8%)
	Other	81,229,186	80,744,349	(484,837)	(0.6%)
	Total	\$ 947,494,831	\$ 971,686,185	\$ 24,191,354	2.6%
<u>FTE</u>	General Revenue	10,047.85	10,047.85	0.00	0.0%
	Federal	43.00	43.00	0.00	0.0%
	Other	251.88	251.88	0.00	0.0%
	Total	10,342.73	10,342.73	0.00	0.0%

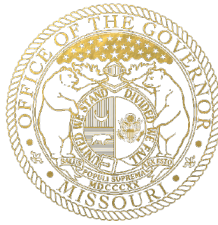
Fiscal Year 2025 appropriations include funds for the following items:

- \$7,350,183 for operational cost increases, including \$7,170,598 general revenue.
- \$5,000,000 to raise the county reimbursement per diem rate to \$24.95.
- \$1,063,297 and 19 staff to establish a special investigations unit.
- \$837,128 for the third phase of the prison nursery program.
- \$750,000 for expansion of an offender job placement program.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$3,647,118) core reduction for one-time expenditures, including (\$3,128,897) general revenue; including, but not limited to:
 - (\$2,000,000) for vehicle fleet expansion.
 - (\$518,221) VW Settlement Fund for vehicle replacements.
 - (\$439,836) for elements of the employee support services initiative.
 - (\$400,000) for virtual job training.
 - (\$119,768) for the second phase of the prison nursery program.
 - (\$108,440) for the Western MO Training Academy.
 - (\$60,853) for the Probation and Parole Arrest Team expansion.

- (\$3,843,901) and (37) staff core reduction from the Fiscal Year 2024 appropriation level, including (\$1,863,628) general revenue, including but not limited to:
 - (\$1,480,273) federal funds for federal program authority.
 - (\$1,063,297) and (19) staff for correctional center operations to offset the new special investigations unit.
 - (\$500,000) Working Capital Revolving Fund for the MVE Enterprise System.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2010 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Section 10.093

I hereby veto \$5,000,000 general revenue for the planning, design, construction, expansion, and operation of a behavioral health facility on the campus of North Kansas City Hospital. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Additionally, the total cost of this project is expected to be approximately \$15.4 million. State funding for local and regional projects should at a minimum be a shared responsibility between the state and local entity.

From \$15,000,000 to \$10,000,000 from General Revenue Fund.

From \$15,000,000 to \$10,000,000 in total for the section.

Section 10.100

I hereby veto \$75,000 Department of Mental Health Federal Fund for staff to administer and oversee the Innovation and Behavioral Health Model Grant. The addition of new FTEs beyond my recommended budget has been limited to a minimal increase.

Personal Service by \$75,000 from \$1,761,304 to \$1,686,304 from Department of Mental Health Federal Fund.

From \$3,646,837 to \$3,571,837 in total from Department Mental Health Federal Fund.

From \$6,525,512 to \$6,450,512 in total for the section.

Section 10.105

I hereby veto \$220,000 Opioid Addiction Treatment and Recovery Fund for a nonprofit organization to provide substance abuse recovery publications, programs, recovery materials, services, housing, detoxifying emergency care, and education to treat and prevent addiction and substance use and abuse in Missouri. Not enough information is available about the intended recipient of this funding to ensure this is a responsible use of the Opioid Addiction Treatment and Recovery Fund.

For a nonprofit organization to provide substance abuse recovery publications, programs, recovery materials, services, housing, detoxifying emergency care, and education to treat and prevent addiction and substance use and abuse in Missouri.

From \$220,000 to \$0 from Opioid Addiction Treatment and Recovery Fund.

From \$30,008,948 to \$29,788,948 in total for the section.

Section 10.109

I hereby veto \$3,200,000 Opioid Addiction Treatment and Recovery Fund for the expansion of services at recovery community centers. While this funding would support an important cause in offering resources to individuals recovering from opioid use disorder, the legislative intent for this funding conflicts with the allowable uses of the Opioid Addiction Treatment and Recovery Fund. As per the national opioid settlement terms and Section 196.1050, RSMo, these funds must be expended only on opioid-related services and expenses. My recommended budget included general revenue for this item since these centers provide services other than opioid

recovery programs. The State could not reimburse these centers for non-opioid services using these funds and therefore funds would lapse unnecessarily. Additionally, vetoing this item ensures the Opioid Addiction Treatment and Recovery Fund can be preserved for other allowable uses to help Missourians and our communities address the opioid crisis.

From \$4,400,000 to \$1,200,000 from Opioid Addiction Treatment and Recovery Fund.

From \$8,802,527 to \$5,602,527 in total for the section.

Section 10.110

I hereby veto \$2,000,000 Opioid Addiction Treatment and Recovery Fund for opioid prevention, treatment, and recovery expansion services. While this supports the important goal of helping individuals and communities struggling with opioid addiction, these are new services. It is important to ensure these programs are effective in helping to address the opioid crisis before expanding to an investment of this magnitude.

For treatment of alcohol and drug abuse.

From \$7,993,184 to \$5,993,184 from Opioid Addiction Treatment and Recovery Fund.

I hereby veto \$500,000 Budget Stabilization Fund for the operations of a nonprofit organization providing housing supportive services to individuals and their families affected by HIV/AIDS. The General Assembly grossly overappropriated Budget Stabilization Funds. The State funded this project last fiscal year with the intention that it was a one-time investment.

For the purpose of funding a program that aims to contain HIV/AIDS healthcare costs.

From \$500,000 to \$0 from Budget Stabilization Fund.

From \$334,714,765 to \$332,214,765 in total for the section.

Section 10.122

I hereby veto \$1,300,000 Opioid Addiction Treatment and Recovery Fund for the creation of a statewide substance use disorder data analytics platform. The Department of Mental Health can utilize existing resources to achieve the goal of this funding and preserve Opioid Addiction Treatment and Recovery Funds for other allowable uses to help Missourians and our communities address the opioid crisis.

Said section is vetoed in its entirety from \$1,300,000 to \$0 from Opioid Addiction Treatment and Recovery Fund.

From \$1,300,000 to \$0 in total for the section.

Section 10.125

I hereby veto \$980,000 Opioid Addiction Treatment and Recovery Fund for improvements to the housing facilities of Recovery Lighthouse. The State funded this project last fiscal year with the intention that it was a one-time investment. Additionally, vetoing this item preserves Opioid Addiction Treatment and Recovery Funds for other allowable uses to help Missourians and our communities address the opioid crisis.

For repair and renovation of an organization that provides transitional living and supportive housing for individuals in recovery from alcohol and drugs.

From \$980,000 to \$0 from Opioid Addiction Treatment and Recovery Fund.

From \$21,583,697 to \$20,603,697 in total for the section.

Section 10.400

I hereby veto \$350,000 general revenue for an Environmental Accessibility Adaption Program. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, the Department of Mental Health already has partnerships in place to meet this need.

Expense and Equipment by \$350,000 from \$409,671 to \$59,671 from General Revenue Fund.
From \$2,157,181 to \$1,807,181 in total from General Revenue Fund.

From \$3,288,440 to \$2,938,440 in total for the section.

Section 10.410

I hereby veto \$9,432,860, including \$3,254,337 general revenue for a rate increase for the Division of Developmental Disabilities Day Habilitation care providers. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025

recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, these providers were given rate increases in previous years that exceeded those recommended by recent rate studies.

For community programs.

From \$834,156,209 to \$830,901,872 from General Revenue Fund.

From \$1,529,540,020 to \$1,523,361,497 from Department of Mental Health Federal Fund.

From \$2,419,408,793 to \$2,409,975,933 in total for the section.

Section 10.710

I hereby veto \$5,500,000 Opioid Addiction Treatment and Recovery Fund for statewide fentanyl testing of water at schools. While I am supportive of efforts to help address drug use in schools, this is a new program. A smaller pilot project allows for a closer look at the effectiveness of the testing program without being fiscally irresponsible. This item can be revisited once the program is able to demonstrate effectiveness.

For statewide fentanyl testing of water at schools.

From \$7,500,000 to \$2,000,000 from Opioid Addiction Treatment and Recovery Fund.

From \$23,672,526 to \$18,172,526 in total for the section.

Section 10.720

I hereby veto \$875,000 Budget Stabilization Fund for a communications and logistics platform for emergency service responders and providers. The General Assembly grossly overappropriated Budget Stabilization Funds.

For the Department to enter into an agreement with an organization that administers funds derived from 190.800 to establish a HIPAA-compliant communication and patient logistics platform.

From \$1,750,000 to \$875,000 from Budget Stabilization Fund.

From \$17,093,216 to \$16,218,216 in total for the section.

Section 10.760

I hereby veto \$200,000 general revenue for the Elks Mobile Dental Clinic. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For the Elks Mobile Dental Clinic.

From \$600,000 to \$400,000 from General Revenue Fund.

From \$4,131,137 to \$3,931,137 in total for the section.

Section 10.770

I hereby veto \$100,000 Budget Stabilization Fund for the implementation of a doula registration process. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, the General Assembly did not truly agree and finally pass legislation to create a statewide doula insurance registry. Further, this budget includes multiple items totaling \$975,000 in ongoing funding to support doulas and doula training services. Finally, this appropriation provided funding for salaries as a one-time State expense; whereas staffing is an ongoing cost and could jeopardize the program's future sustainability leading to job losses if the funding were not to be provided in the future.

For the implementation of a pregnancy and postpartum doula registration process.

Personal Service from \$52,016 to \$0 from Budget Stabilization Fund.

Expense and Equipment from \$47,984 to \$0 from Budget Stabilization Fund.

From \$100,000 to \$0 in total from Budget Stabilization Fund.

From \$21,271,353 to \$21,171,353 in total for the section.

Section 10.830

I hereby veto \$10,000,000 Department of Health and Senior Services Federal Stimulus – 2021 Fund for distributions to Area Agencies on Aging. While this supports the important goal of helping seniors throughout the State, there is insufficient funding from the appropriated source to support this item.

For distributions to the Area Agencies on Aging.
From \$10,000,000 to \$0 from Department of Health and Senior Services Federal Stimulus – 2021 Fund.

I hereby veto \$2,500,000 Department of Health and Senior Services Federal Fund for the Long-term Care Ombudsman Program. While this supports the important goal of helping seniors throughout the State, there is insufficient funding from the appropriated source to support this item.

For the Ombudsman Program operated by the Area Agencies on Aging or their service providers.
From \$2,500,000 to \$0 from Department of Health and Senior Services Federal Fund.

From \$100,275,141 to \$87,775,141 in total for the section.

Section 10.900

I hereby veto \$317,000 Budget Stabilization Fund for grants to promote emergency medical services instruction. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, training is already required to be provided prior to high school graduation for all students in Missouri, and is thus the responsibility of local schools.

For grants to promote EMS instruction in CPR and AED.
From \$317,000 to \$0 from Budget Stabilization Fund.

From \$43,170,506 to \$42,853,506 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2010, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", with a stylized, flowing script.

Michael L. Parson
Governor



**DEPARTMENT OF HEALTH AND SENIOR SERVICES
HOUSE BILL NO. 2010**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 598,652,073	\$ 597,179,177	\$ (1,472,896)	(0.2%)
	Federal	2,255,102,528	1,798,671,112	(456,431,416)	(20.2%)
	Other	67,007,382	88,570,875	21,563,493	32.2%
	Total	<u>\$ 2,920,761,983</u>	<u>\$ 2,484,421,164</u>	<u>\$ (436,340,819)</u>	<u>(14.9%)</u>
<u>FTE</u>	General Revenue	642.93	656.43	13.50	2.1%
	Federal	991.81	1,000.81	9.00	0.9%
	Other	297.51	302.01	4.50	1.5%
	Total	<u>1,932.25</u>	<u>1,959.25</u>	<u>27.00</u>	<u>1.4%</u>

Fiscal Year 2025 appropriations include funds for the following items:

- \$8,629,742 for a provider rate increase for private duty nursing providers, including \$2,933,681 general revenue.
- \$8,014,500 for graduate medical education initiatives, including \$3,502,000 general revenue.
 - \$4,512,500 Opioid Addiction Treatment and Recovery Fund for grants to behavioral health medical residency programs.
 - \$3,502,000 for new medical residency programs in rural or underserved communities.
- \$7,819,646 Health Reinvestment Fund to support substance abuse prevention, treatment, and recovery programs through grants to state agencies and community partners, including:
 - \$4,569,646 Health Reinvestment Fund for Department of Health and Senior Services to provide substance use disorder grants.
 - \$2,650,000 Health Reinvestment Fund for the Department of Mental Health to support various programs, including Youth Substance Use Disorder Prevention, Mental Health and Community and Youth Services Liaisons, Peer Respite Services, and Alcohol Abuse Prevention services.
 - \$350,000 Health Reinvestment Fund for drug abuse and resistance education programs in schools.
 - \$250,000 Health Reinvestment Fund to the Judiciary to support Mental Health and Drug Treatment Courts.
- \$7,200,000 federal funds to ensure full utilization of available federal funding for Area Agencies on Aging.

- \$5,534,126 federal funds for public health data modernization initiatives, laboratory detection expansion, public health infrastructure, wastewater surveillance, electronic case reporting, and health information systems.
- \$4,354,576 Opioid Addiction Treatment and Recovery Fund and 2.5 staff to provide comprehensive care for pregnant and postpartum women.
- \$3,812,548 for nurse pay structure realignment, including \$2,463,148 general revenue.
- \$2,500,000 Veterans, Health, and Community Reinvestment Fund for a youth prevention cannabis education campaign.
- \$2,000,000 Opioid Addiction Treatment and Recovery Fund to test school water for fentanyl.
- \$2,000,000 Budget Stabilization Fund for school cardiac emergency response plans.
- \$1,831,926 for a statewide Fetal Infant Mortality Review Program.
- \$1,700,000 Opioid Addiction Treatment and Recovery Fund to replace the Bureau of Narcotics and Dangerous Drugs' registration database.
- \$1,503,825 and 16 staff for building home and community-based program assessment capacity through an apprenticeship program for direct service professionals, including \$751,913 general revenue.
- \$1,218,182 to support Area Agencies on Aging.
- \$1,200,000 Budget Stabilization Fund to continue expansion of Area Agencies on Aging infrastructure to increase production of frozen home-delivered meals for senior citizens.
- \$1,130,860 federal and other funds for lead inspections, environmental health education, radon tests, sanitation inspections, dietary supplement regulation, water infrastructure improvements, and onsite wastewater program expenses.
- \$630,505 and 5.5 staff to comply with SB 710 (2022) provisions requiring the Department of Health and Senior Services to register and regulate supplemental health care service agencies.

Vetoes in HB 2010 (Department of Health and Senior Services) include:

- (\$10,000,000) federal stimulus funds for Area Agencies on Aging.
- (\$5,500,000) Opioid Addiction Treatment and Recovery Fund to test school water for fentanyl.
- (\$2,500,000) federal funds for the Long-Term Care Ombudsman Program.
- (\$875,000) Budget Stabilization Fund for a statewide Emergency Medical Service communications system.
- (\$317,000) Budget Stabilization Fund for a school cardiopulmonary resuscitation instruction grant program.
- (\$200,000) for the Elks Mobile Dental Clinic.
- (\$100,000) Budget Stabilization Fund and (one) staff for a statewide registry of doulas approved for health insurance reimbursement.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$247,388,092) core reduction of federal stimulus fund authority no longer needed, including:

- (\$184,946,039) for the Epidemiology Laboratory Capacity re-opening schools grant.
- (\$39,474,698) for COVID-19 vaccine distribution.
- (\$10,000,000) for Area Agencies on Aging.
- (\$8,681,434) for the Small Rural Hospital Improvement Program
- (\$2,600,370) for adult protective services.
- (\$1,125,444) for Division of Regulation and Licensure federal stimulus authority.
- (\$200,000) for the Senior Disability Grant.
- (\$191,947) for Brain Injury Waiver services.
- (\$168,160) of expended ARPA funds for the Long-Term Care Ombudsman program.
- (\$109,970,963) federal funds core reduction of excess Home and Community-Based Services Program authority for In-Home and Consumer Directed Services.
- (\$62,026,615) federal funds core reduction of excess Consumer-Directed Services Program authority.
- (\$43,480,991) core reduction for one-time expenditures, including (\$25,230,157) general revenue; including:
 - (\$24,600,000) for Senior Services Growth and Development Program Fund transfer.
 - (\$15,100,000) Budget Stabilization Fund for Area Agencies on Aging meal production.
 - (\$3,780,991) for inspections and surveys of long-term care facilities, including (\$630,157) general revenue.
- (\$38,497,763) core reduction of expiring Home and Community-Based Services Enhanced Federal Match Adjustment Percentage federal authority.
- (\$2,200,000) core reduction to the Extended Woman's Health Services program due to estimated lapse in Fiscal Year 2024.
- (\$2,000,000) Veterans' Health and Care Fund excess authority core reduction.
- (\$1,353,431) Veterans, Health, and Community Reinvestment Fund core reduction for adult use startup costs.

Federal Budget Stabilization funding is dependent upon available revenues.



**DEPARTMENT OF MENTAL HEALTH
HOUSE BILL NO. 2010**

		<u>FY 2024 Final</u>	<u>FY 2025 Final</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 1,422,731,162	\$ 1,585,697,119	\$ 162,965,957	11.5%
	Federal	2,732,861,042	2,368,501,071	(364,359,971)	(13.3%)
	Other	56,205,508	85,077,937	28,872,429	51.4%
	Total	\$ 4,211,797,712	\$ 4,039,276,127	\$ (172,521,585)	(4.1%)
<u>FTE</u>	General Revenue	4,947.57	4,947.57	0.00	0.0%
	Federal	2,251.38	2,256.38	5.00	0.2%
	Other	20.50	21.50	1.00	4.9%
	Total	7,219.45	7,225.45	6.00	0.1%

Fiscal Year 2025 appropriations include funds for the following items:

- \$103,718,638, including \$34,406,632 general revenue, for increased utilization in the following areas:
 - \$90,424,916 to continue Division of Developmental Disabilities (DD) waiver services for 1,317 individuals added to a DD waiver in Fiscal Year 2024 and 118 individuals currently receiving services in a nursing facility, with the Children's Division, or are aging out of the Missouri Children with Developmental Disability Waiver, including \$31,196,595 general revenue. This includes funding for care plan utilization adjustments for 1,085 individuals first served in FY 24.
 - \$13,293,6852 for the Division of Behavioral Health to serve an additional 1,260 individuals with severe mental illness and/or substance use disorder, including \$3,210,037 general revenue.
- \$62,054,868, including \$20,285,841 general revenue, for the Prospective Payment System reimbursement rate paid to Certified Community Behavioral Health Organizations based on the Medicare Economic Index.
 - \$44,085,326 to pick up the approved FY 24 increase for the Prospective Payment System reimbursement rate paid to Certified Behavioral Health Organizations in FY 25 based on the Medicare Economic Index, including \$14,315,708 general revenue.
 - \$17,969,542 to increase the Prospective Payment System reimbursement rate paid to Certified Behavioral Health Organizations based on the Medicare Economic Index, including \$5,970,133 general revenue.
- \$58,400,000 for increasing provider rates for residential waiver services to more than \$17 per hour, including \$20,148,000 general revenue.
- \$27,738,076 federal funds for anticipated contracted staffing costs at DMH facilities due to staffing shortages.

- \$16,122,130 to support operating costs of seven newly constructed rural behavioral health crisis centers in Chillicothe, Union, Arnold, Sedalia, St. Louis, Columbia, and St. Peters, including \$3,893,020 general revenue.
- \$10,434,783 federal and other funds to support treatment services for students impacted by opioid use disorder at recovery high schools.
- \$10,000,000 for the renovation and construction of a short-term acute behavioral health care facility at North Kansas City Hospital.
- \$8,060,000 for continued implementation of health home services for persons with developmental disabilities, including \$3,224,000 general revenue.
- \$8,009,148 to support operating costs of newly constructed mental health facilities for high-need patients, including \$1,919,086 general revenue.
- \$8,000,000 Opioid Addiction Treatment and Recovery Fund for distribution of naloxone to first responders and law enforcement.
- \$7,000,000 Budget Stabilization Fund to allow for the completion of previously appropriated improvements to Autism Centers in Joplin and Springfield.
- \$6,000,000 federal funds to develop a pilot Value Based Payment program to help transition DD clients ready to less restrictive care environments.
- \$5,993,184 Opioid Addiction Treatment and Recovery Fund to expand opioid addiction services for both Medicaid and non-Medicaid eligible patients.
- \$5,000,000 Opioid Addiction Treatment and Recovery Fund for research grants to study medication treatments for opioid addiction.
- \$5,000,000 to support Housing Liaisons to help individuals find stable housing following behavioral health treatment.
- \$5,000,000 Budget Stabilization Fund for autism research initiatives.
- \$4,557,611 federal funds for adjusting match rates for Division of Developmental Disabilities facilities.
- \$4,234,595 federal funds for operating and maintenance costs of the Electroencephalogram (EEG) combined Transcranial Magnetic Stimulation (eTMS) program.
- \$4,206,605 federal funds for enhanced federal match for Certified Community Behavioral Health Organizations moving under the federal demonstration program.
- \$4,000,000 to support non-Medicaid behavioral health transportation services statewide.
- \$3,180,525 federal funds for improving access to the 988 Crisis Hotline.
- \$2,925,000 and one staff federal funds for the implementation of the Behavioral Health Innovation Grant.
- \$2,735,000 federal funds for safety and security upgrades at the Southeast Missouri Mental Health Care Center.
- \$2,254,613 federal funds for recurring replacement costs of electronic and other equipment needs incurred by the six Division of Behavioral Health inpatient psychiatric hospitals.

- \$2,000,000 to reimburse hospitals caring for Division of Behavioral Health clients awaiting placement in home or community-based settings.
- \$1,835,879 Opioid Addiction Treatment and Recovery Fund for a rate realignment for Recovery Support Service (RSS) providers.
- \$1,675,000 and five staff federal funds for Employee Support Services.
- \$1,500,000 for improvements to the Swope Health housing campus in Kansas City.
- \$1,350,000 federal funds to support autism diagnostic services at newly constructed autism centers in Springfield and Rolla.
- \$1,304,370 Opioid Addiction Treatment and Recovery Fund for addiction treatment fellowship programs.
- \$1,247,287 to support inflationary costs increases for food, medical care, and housekeeping at state-operated facilities.
- \$1,200,000 Opioid Addiction Treatment and Recovery Fund for the continued support of recovery community centers.
- \$1,000,000 federal funds to contract for a children's continued hospitalization report.
- \$1,000,000 Opioid Addiction Treatment and Recovery Fund to support grants to prevention resource centers.
- \$1,000,000 to support PTSD services for EMS providers experiencing trauma related to their service.

Vetoes in HB 2010 (Department of Mental Health) include:

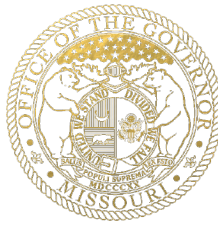
- (\$9,432,860) for a rate increase for Day Habilitation Service providers, including (\$3,254,337) general revenue.
- (\$5,000,000) for the renovation and construction of a short-term acute behavioral health care facility North Kansas City Hospital.
- (\$3,200,000) Opioid Addiction Treatment and Recovery Fund for the expansion of recovery community centers.
- (\$2,000,000) Opioid Addiction Treatment and Recovery Fund to expand opioid addiction services for both Medicaid and non-Medicaid eligible patients.
- (\$1,300,000) Opioid Addiction Treatment and Recovery Fund for a substance use disorder data analytics platform.
- (\$980,000) Opioid Addiction Treatment and Recovery Fund for renovations and improvements to a treatment and recovery center in Johnson and Pettis counties.
- (\$500,000) Budget Stabilization Fund for housing support services.
- (\$350,000) for contracting assessments for in-home accessibility modifications and vehicle adaption services for Division of Developmental Disabilities clients.
- (\$220,000) Opioid Addiction Treatment and Recovery Fund to provide educational materials on opioid addiction, treatment, recovery, and prevention strategies and resources.

- (\$75,000) and (one) staff federal funds for staffing costs of the administration of the Behavioral Health Innovation Grant.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$310,817,662) core reduction for one-time expenditures, including (\$5,817,662) general revenue.
- (\$125,929,016) federal funds reduction of excess authority.
- (\$52,686,454) core reduction of expiring Home and Community-Based Services Enhanced Federal Match Adjustment Percentage federal authority.
- (\$44,085,326) federal funds for the Prospective Payment System reimbursement rate paid to Certified Community Behavioral Health Organizations.
- (\$6,663,037) core reduction of excess Comprehensive Substance Treatment and Rehabilitation Program funding, including (\$2,996,592) general revenue.
- (\$6,288,075) core reduction for Value-Based-Payment IT infrastructure appropriated with one-time funding sources.
- (\$5,662,602) core reduction for Division of Developmental Disabilities Rate Standardization appropriated with one-time funding sources.
- (\$5,000,000) Budget Stabilization Fund for capital improvements for the Autism Center in Springfield.
- (\$5,000,000) Budget Stabilization Fund for capital improvements for the Autism Center in Joplin.
- (\$5,000,000) Budget Stabilization Fund for capital improvements for the Autism Center in St. Louis County. This item is being reappropriated in House Bill 2017.
- (\$5,000,000) expended funds for a youth mental health campus in Springfield. This item is being reappropriated in House Bill 2017.
- (\$4,557,611) to leverage available federal match to support state-operated facilities.
- (\$4,226,126) reduced authority for Certified Community Behavioral Health Organizations moving under the federal demonstration program.
- (\$1,473,333) to adjust the federal match rate for DD Health Homes.

Federal Budget Stabilization funding is dependent upon available revenues.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2011 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Section 11.106

I hereby veto \$450,000 general revenue for a program to support employees engaged in direct care to vulnerable populations. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$450,000 to \$0 from General Revenue Fund.
From \$450,000 to \$0 in total for the section.

Section 11.160

I hereby veto \$660,000 general revenue for an organization whose mission is to improve the quality of life in our communities and enhance educational and economic opportunities for all in St. Louis City. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, it appears this item is duplicative of similar services provided within the Departments of Corrections and Social Services.

For an organization whose mission is to improve the quality of life in our communities and enhance educational and economic opportunities for all.
From \$660,000 to \$0 from General Revenue Fund.
From \$27,766,800 to \$27,106,800 in total for the section.

Section 11.232

I hereby veto \$200,000 general revenue for a nonprofit organization founded in 1979 in Kansas City. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, the State is unable to determine specific use of this funding. Without detailed information, it would be irresponsible for the State to use taxpayer dollars to fund this increase.

Said section is vetoed in its entirety from \$200,000 to \$0 from General Revenue Fund.
From \$200,000 to \$0 in total for the section.

Section 11.233

I hereby veto \$200,000 general revenue for an alternative education program in St. Louis County. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, the adjusted total is similar to that of comparable projects.

For an alternative education program.
From \$700,000 to \$500,000 from General Revenue Fund.
From \$950,000 to \$750,000 in total for the section.

Section 11.235

I hereby veto \$2,000,000 general revenue for a nonprofit organization that provides educational and health services. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, State funding for local projects should at a minimum be a shared responsibility between the State and local entity. The information provided to my Administration suggests that the local entity does not have sufficient matching funds to support the total amount appropriated. Finally, the adjusted total is more in line with that of similar projects.

For a nonprofit organization in Kansas City that operates a center that provides educational and health services, and hands-on training in fine arts and digital literacy for underserved urban youth.

From \$3,000,000 to \$1,000,000 from General Revenue Fund.

From \$22,980,000 to \$20,980,000 in total for the section.

Section 11.251

I hereby veto \$1,904,000 Temporary Assistance for Needy Families Federal Fund for a cooperatively owned grocery store in St. Louis County. My Administration has previously vetoed this project, and our position has not changed. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project. Additionally, the information provided to my Administration demonstrates that this project may not be eligible for Temporary Assistance for Needy Families Federal Funding.

Said section is vetoed in its entirety from \$1,904,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

From \$1,904,000 to \$0 in total for the section.

Section 11.261

I hereby veto \$7,000,000 Temporary Assistance for Needy Families Federal Fund to restore a building for a not-for-profit organization in Kansas City to establish programs for non-traditional students. The plain language of the appropriations bill requires that these funds be spent towards “planning, design, purchase, renovations, maintenance, repair, and capital improvements.” Temporary Assistance for Needy Families Federal Funding cannot be disbursed for capital improvement projects.

Said section is vetoed in its entirety from \$7,000,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

From \$7,000,000 to \$0 in total for the section.

Section 11.410

I hereby veto \$1,025,000 general revenue for Family Resource Centers. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State’s fiscal stability – not only for today, but for years to come.

While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, a majority of these funds were intended to cover staffing costs for this nonprofit organization, which is not an appropriate use of one-time State funding support.

For a Family Resource Center with a primary office location in Independence.
From \$3,798,434 to \$3,498,434 from General Revenue Fund.

For a Family Resource Center with a primary office location in Jefferson City.
From \$4,009,828 to \$3,534,828 from General Revenue Fund.

For a Family Resource Center with a primary office location in St. Louis County.
From \$3,245,302 to \$2,995,302 from General Revenue Fund.

From \$29,675,955 to \$28,650,955 in total for the section.

Section 11.745

I hereby veto \$441,815, including \$152,426 general revenue and \$289,389 Title XIX-Federal Fund for an air ambulance rate increase. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. This will reduce this rate increase from 90% to 80% of Medicare rates, which is in line with Medicaid rates for other providers.

For all other non-institutional services.
From \$98,831,413 to \$98,678,987 from General Revenue Fund.
From \$224,986,635 to \$224,697,246 from Title XIX-Federal Fund.
From \$392,512,575 to \$392,070,760 in total for the section.

Section 11.760

I hereby veto \$132,272, including \$45,634 general revenue and \$86,638 Title XIX-Federal Fund for an air ambulance rate increase. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. This will reduce this rate increase from 90% to 80% of Medicare rates, which is in line with Medicaid rates for other providers.

For payment to comprehensive prepaid health care plans.

From \$456,643,391 to \$456,597,757 from General Revenue Fund.

From \$1,360,518,444 to \$1,360,431,806 from Title XIX-Federal Fund.

From \$2,189,664,646 to \$2,189,532,374 in total for the section.

Section 11.771

I hereby veto \$5,000,000 Budget Stabilization Fund for the construction of a hospital in Dunklin County. The General Assembly grossly overappropriated Budget Stabilization Funds.

Additionally, without the results of a feasibility study, it is unclear if the county can support the construction and operation of a new hospital.

For a nonprofit healthcare foundation.

From \$10,000,000 to \$5,000,000 from Budget Stabilization Fund.

From \$53,686,000 to \$48,686,000 in total for the section.

Section 11.830

I hereby veto \$320,025 federal funds for an air ambulance rate increase. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come.

While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. This will reduce this rate increase from 90% to 80% of Medicare rates, which is in line with Medicaid rates for other providers.

For program distributions related to Section 36(c) of Article IV of the Missouri Constitution.

From \$274,068,527 to \$274,036,524 from FMAP Enhancement-Expansion Fund.

From \$2,593,062,774 to \$2,592,774,752 from Title XIX-Adult Expansion Federal Fund.

From \$3,081,588,542 to \$3,081,268,517 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2011, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", is centered below the text "Respectfully submitted,".

Michael L. Parson
Governor

Michael L. Parson
Governor



**DEPARTMENT OF SOCIAL SERVICES
HOUSE BILL NO. 2011**

		<u>FY 2024 TAFP</u>	<u>FY 2025 TAFP</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 2,560,629,164	\$ 2,778,130,983	\$ 217,501,819	8.5%
	Federal	10,077,995,908	10,733,406,065	655,410,157	6.5%
	Other	3,370,148,604	1,735,404,309	(1,634,744,295)	(48.5%)
	Total	\$ 16,008,773,676	\$ 15,246,941,357	\$ (761,832,319)	(4.8%)
<u>FTE</u>	General Revenue	2,488.32	2,491.42	3.10	0.1%
	Federal	3,887.39	3,845.29	(42.10)	(1.1%)
	Other	365.84	365.84	0.00	0.0%
	Total	6,741.55	6,702.55	(39.00)	(0.6%)

Fiscal Year 2025 appropriations include funds for the following items:

MEDICAID

- \$269,576,742 for the additional costs of existing MO HealthNet programs, including \$117,581,955 general revenue.
- \$125,217,391 to rebase nursing facility rates and hospice rates, including \$43,200,000 general revenue.
- \$62,500,000 for public ground emergency medical transportation payments, including \$45,529,763 general revenue.
- \$39,979,390 for increases in the pharmacy program due to new drugs, therapies, utilization, and inflation, including \$13,080,423 general revenue.
- \$30,117,089 for increases in Medicare Part A and Part B premiums, including \$9,759,388 general revenue.
- \$25,000,000 for a Kansas City Children's Mercy Hospital expansion project.
- \$17,183,991 to increase hospital outpatient simplified fee schedule rates for parity with Medicare rates, including \$3,635,935 general revenue.
- \$16,364,087 federal and other funds for increased costs of the Missouri Medicaid Access to Physician Services (MO MAPS) program.
- \$15,000,000 for a Hannibal Regional radiation oncology clinic in Kirksville.
- \$6,846,075 federal and other funds for a ground ambulance \$45 per day rate increase.
- \$5,000,000 Budget Stabilization Fund for the construction of a hospital project in Dunklin County.
- \$5,000,000 for Phelps County Emergency Room renovations.
- \$4,767,678 for continued operational costs related to the Missouri Medicaid Information System (MMIS), including \$1,469,528 general revenue.

- \$4,000,000 for a security risk assessment of the MMIS, including \$2,000,000 general revenue.
- \$4,000,000 for replacement of the MMIS pharmacy system, including \$400,000 general revenue.
- \$2,700,000 other funds for a federally qualified health center substance abuse prevention network to strengthen and expand treatment and recovery services by utilizing a community-based approach.
- \$2,465,091 to increase dental anesthesia and extraction rates for parity with Medicare rates, including \$850,456 general revenue.
- \$2,434,098 to increase applied behavior analysis provider rates for parity with waiver rates paid through Department of Mental Health, including \$839,764 general revenue.
- \$1,776,388 for an actuarially required rate adjustment for the non-emergency medical transportation contract, including \$612,854 general revenue.
- \$1,761,000 for Cameron Regional Medical Center capital equipment.
- \$1,651,604 to increase independent lab rates for parity with hospital lab rates, including \$569,803 general revenue.
- \$1,605,887 for an air ambulance provider rate increase to 80% of Medicare, including \$355,729 general revenue.
- \$1,500,000 for a Mountain View Mercy Hospital MRI machine.
- \$1,000,000 for prenatal group care facility payments, including \$345,000 general revenue.
- \$1,000,000 to implement Diagnosis Related Group (DRG) methodology for inpatient hospital services reimbursement, including \$500,000 general revenue.

Other items in DSS

- \$24,495,343 for the Victims of Crime Act program.
- \$13,193,328 and six staff to administer the Summer Electronic Benefits Transfer program, including \$6,596,664 general revenue.
- \$9,650,000 for costs associated with the federal Family First Prevention Services Act, including \$500,000 general revenue.
- \$7,950,000 for Missouri Medicaid Audit and Compliance provider enrollment services, including \$795,000 general revenue.
- \$7,265,000 federal funds for out of school enrichment initiatives.
- \$5,000,000 for the Life Unlimited Accessible Housing Project.
- \$4,000,000 to automate income maintenance call center processes, including \$1,640,000 general revenue.
- \$3,725,638 to recruit, retain, and support foster parents, including \$2,876,927 general revenue.
- \$3,060,000 federal funds for Children's Division management contracts.
- \$2,000,000 for the Double-Up Food Bucks program.
- \$2,000,000 for the Boys and Girls Club of the Heartland.
- \$2,000,000 for grants to pregnancy resource centers.

- \$1,884,922 for the West Central Missouri Community Action Agency on-demand transportation program.
- \$1,593,540 Blind Pension Fund for a 4.9 percent Blind Pension rate increase.
- \$1,500,000 Budget Stabilization Fund for the Serving our Streets program.
- \$1,500,000 federal funds for Good Dads' Healthy Marriage and Fatherhood program.
- \$1,400,000 for court-ordered drug testing costs, including \$1,081,076 general revenue.
- \$1,400,000 federal funds for Business Enterprise programs for the blind.
- \$1,344,717 for the Missouri Eligibility determination and Enrollment System (MEDES) project management office for increased contract costs, including \$645,734 general revenue.
- \$1,122,681 and 18 staff to comply with SB 186 (2023) provisions requiring the Department of Social Services to make a "diligent search" to locate, contact, and notify the relatives of children for whom an emergency placement has been deemed necessary, including \$707,288 general revenue.
- \$1,045,612 federal funds for monitoring, compliance, and reporting requirements associated with the Social Services Block Grant.
- \$1,025,000 for family resource centers.
- \$1,000,000 for phase three of the Missouri Eligibility determination and Enrollment System (MEDES) project, including \$100,000 general revenue.
- \$1,000,000 for the Greene County Family Connects Pilot Program.
- \$1,000,000 for Generate Health.
- \$1,000,000 for Project 360 Youth Services.
- \$1,000,000 for the Community Assistance Council of Kansas City, including \$500,000 general revenue.
- \$1,000,000 federal funds for the Better Family Life Sankofa Project.
- \$1,000,000 federal funds for the Boys and Girls Club of Kansas City after-school program.
- \$1,000,000 federal funds for the Kathy J. Weinman domestic violence shelter.
- \$1,000,000 federal and other funds for Saving Our Children.

Vetoes in HB 2011 include:

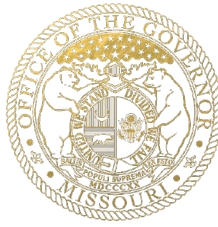
- (\$7,000,000) federal funds for the Future Leaders Outreach Network.
- (\$5,000,000) Budget Stabilization Fund for the construction of a hospital project in Dunklin County.
- (\$1,025,000) for family resource centers.
- (\$2,000,000) for ArtsTech Kansas City.
- (\$1,904,000) federal funds for a cooperatively owned grocery store.
- (\$894,112) for an Air Ambulance provider rate increase, including (\$198,060) general revenue.
- (\$660,000) for 100 Black Men - Project Rebound.
- (\$450,000) for a program to support employees engaged in direct care to vulnerable populations.

- (\$200,000) for the Local Initiatives Support Corporation of Greater Kansas City.
- (\$200,000) for Youth Build Works – Operation Restart.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$131,656,272) core reduction for one-time expenditures, including (\$50,980,188) general revenue.
- (\$902,040,519) for MO HealthNet program lapse and excess authority, including (\$61,357,513) general revenue.
- (\$55,000,000) core reduction to MO HealthNet Information Systems, including (\$10,000,000) general revenue.
- (\$32,285,197) federal funds for federal stimulus spending authority no longer needed.
- (\$17,200,000) federal funds for authority no longer needed for the foster care wellness pilot module.
- (\$13,175,704) for the Missouri Eligibility Determination and Enrollment System (MEDES), including (\$858,264) general revenue.
- (\$9,000,000) and eight staff core reduction for MO HealthNet Administration operations, including (\$3,000,000) general revenue.
- (\$5,000,000) for MO HealthNet Health Outcomes, including (\$2,500,000) general revenue.
- (\$3,411,165) federal funds and 45 staff transferred to the Department of Elementary and Secondary Education for the child care eligibility determination unit.
- (\$3,000,000) core reduction for Hospital care.
- (\$2,811,878) federal funds for the Missouri Medicaid Audit and Compliance unit.
- (\$2,000,000) federal funds for the revenue maximization program due to estimated lapse in Fiscal Year 2024.
- (\$1,836,453) and 24 staff for Family Support Division field staff and operations, including (\$867,615) general revenue.
- (1,500,000) federal funds for a federally qualified health center substance abuse prevention network.
- (\$1,000,000) Budget Stabilization Fund for adult high school expansion authority no longer needed.

Federal Budget Stabilization funding is dependent upon available revenues.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2012 entitled:

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2024, and ending June 30, 2025.

Section 12.230

I hereby veto \$8,000,000 general revenue for transfer to the Charter School Revolving Capital Improvement Fund. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more

general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. The remaining \$2,000,000 will provide sufficient resources to establish this new program and allows the State to collect performance data in order to evaluate the need and effectiveness of the program.

From \$10,000,000 to \$2,000,000 from General Revenue Fund.

From \$10,000,000 to \$2,000,000 in total for the section.

Section 12.235

I hereby veto \$8,000,000 Charter School Revolving Capital Improvement Fund for a loan program for new and existing charter schools to support capital improvement projects and acquisitions. The remaining \$2,000,000 will provide sufficient resources to establish this new program and allows the State to collect performance data in order to evaluate the need and effectiveness of the program.

From \$10,000,000 to \$2,000,000 from Charter School Revolving Capital Improvement Fund.

From \$10,000,000 to \$2,000,000 in total for the section.

Section 12.345

I hereby veto \$75,631 general revenue for an additional court reporter for the 45th circuit (serving the counties of Pike and Lincoln), \$3,115 general revenue for expenses for an additional circuit court judge for the 45th circuit (serving the counties of Pike and Lincoln), \$3,115 general revenue for expenses for an additional treatment court commissioner for the 25th circuit (serving Phelps County), and \$3,150,000 Budget Stabilization Fund for the maintenance and repair of the Carnahan Courthouse in the city of St. Louis. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. In addition, the need for the vetoed additional positions has

not been indicated by relevant weighted caseloads for the courts in question. Further, the General Assembly grossly overappropriated Budget Stabilization Funds.

Personal Service by \$72,516 from \$116,514,876 to \$116,442,360 from General Revenue Fund.
Expense and Equipment by \$9,345 from \$5,052,519 to \$5,043,174 from General Revenue Fund.
From \$123,499,034 to \$123,417,173 in total from General Revenue Fund.

Expense and Equipment by \$3,150,000 from \$3,650,000 to \$500,000 from Budget Stabilization Fund.

From \$3,650,000 to \$500,000 in total from Budget Stabilization Fund.

From \$159,438,567 to \$156,206,706 in total for the section.

Section 12.350

I hereby veto \$177,609 general revenue for an additional circuit court judge for the 45th circuit (serving the counties of Pike and Lincoln), and \$163,400 general revenue for an additional treatment court commissioner for the 25th circuit (serving Phelps County). The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. In addition, the need for the vetoed additional positions has not been indicated by relevant weighted caseloads for the courts in question.

Personal Service by \$341,009 from \$61,166,920 to \$60,825,911 from General Revenue Fund.
From \$64,125,073 to \$63,784,064 in total from General Revenue Fund.

From \$64,125,073 to \$63,784,064 in total for the section.

Section 12.365

I hereby veto \$93,000 general revenue for an additional attorney and expenses for the Commission on Retirement, Removal, and Discipline of Judges. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025

recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, this was not requested by the Office of State Courts Administrator. Further, an investigator was recently added in Fiscal Year 2023.

Personal Service by \$58,000 from \$411,091 to \$353,091 from General Revenue Fund.
Expense and Equipment by \$35,000 from \$78,520 to \$43,520 from General Revenue Fund.
From \$489,611 to \$396,611 in total from General Revenue Fund.

From \$489,611 to \$396,611 in total for the section.

Section 12.505

I hereby veto \$300,000 general revenue for House contingent expenses. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For House Contingent Expenses.
From \$18,044,319 to \$17,744,319 from General Revenue Fund.
From \$28,478,466 to \$28,178,466 in total from General Revenue Fund.

From \$28,523,466 to \$28,223,466 in total for the section.

Section 12.510

I hereby veto \$236,033 general revenue for payment of organizational dues for the House of Representatives. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and

Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$530,664 to \$294,631 General Revenue Fund.

From \$530,664 to \$294,631 in total for the section.

Section 12.515

I hereby veto \$102,000 general revenue for an additional attorney for the Joint Committee on Legislative Research. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For the Legislative Research Administration.

From \$697,148 to \$595,148 from General Revenue Fund.

From \$2,330,027 to \$2,228,027 in total from General Revenue Fund.

From \$2,330,027 to \$2,228,027 in total for the section.

Section 12.530

I hereby veto \$497,250,000 Missouri State Capitol Commission Capitol Preservation Fund for transfer to the State Capitol Commission Fund. Without a detailed plan for the next phase of renovations of the Capitol Building, the full transfer is not needed at this time.

From \$597,250,000 to \$100,000,000 from Missouri State Capitol Commission Capitol Preservation Fund.

From \$597,250,000 to \$100,000,000 in total for the section.

Section 12.535

I hereby veto \$8,000,000 State Capitol Commission Fund for the planning, design, construction, acquisition, maintenance, and repairs of the State Capitol Complex. This leaves adequate funding for the planning and design of the next phase of renovations to the Capitol Building.

From \$10,000,000 to \$2,000,000 from State Capitol Commission Fund.

From \$10,000,000 to \$2,000,000 in total for the section.

On June 28, 2024 I approved Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2012, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", with a stylized, flowing script.

Michael L. Parson
Governor



**STATEWIDE ELECTED OFFICIALS
HOUSE BILL NO. 2012**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 130,323,073	\$ 149,464,031	\$ 19,140,958	14.7%
	Federal	39,599,472	56,033,195	16,433,723	41.5%
	Other	92,870,865	105,473,760	12,602,895	13.6%
	Total	\$ 262,793,410	\$ 310,970,986	\$ 48,177,576	18.3%
<u>FTE</u>	General Revenue	597.08	591.08	(6.00)	(1.0%)
	Federal	95.38	95.38	0.00	0.0%
	Other	282.56	273.56	(9.00)	(3.2%)
	Total	975.02	960.02	(15.00)	(1.5%)

Fiscal Year 2025 appropriations include funds for the following items:

- \$30,100,000 for the Lieutenant Governor for transfer to the Missouri Humanities Council Trust Fund, including \$15,100,000 general revenue for the following items:
 - \$10,000,000 for the Springfield Art Museum.
 - \$5,000,000 for the Little Theater in Springfield
 - \$5,000,000 for the Kansas City Museum.
 - \$4,050,000 for non-profit Bellefontaine Cemetery and Arboretum in St. Louis.
 - \$3,000,000 for Urban League of St. Louis arts and culture programs.
 - \$2,500,000 for the Lyric Opera in Kansas City.
 - \$1,500,000 for the St. Louis Repertory Theater.
 - \$1,000,000 for Juneteenth celebrations.
 - \$500,000 for the Negro League Baseball Museum in Kansas City.
 - \$250,000 for the Springfield Area Sports Commission.
 - \$250,000 for the Buck O'Neil Center in Kansas City.
- \$10,000,000 Abandoned Fund Account for the State Treasurer for payment of claims for abandoned property.
- \$9,500,000 for the Secretary of State for state election administration costs and to reimburse local election authorities.
- \$3,100,000 for the Secretary of State for publishing the full texts of any statewide ballot measures in local newspapers throughout the state.
- \$3,000,000 for the Lieutenant Governor for transfer to the Missouri Arts Council Trust Fund for the benefit of the St. Louis Symphony's Powell Hall.
- \$2,968,246 and five staff for the State Auditor for the federally required Statewide Single Audit and other audit costs, including \$1,980,488 general revenue.
- \$2,000,000 for the State Treasurer for transfer to the Charter School Revolving Capital Improvement Fund to support charter school capital improvements.
- \$1,000,000 Secretary of State's Technology Trust Fund Account for the Secretary of State for information technology and connectivity maintenance and improvements.

- \$900,000 for the Attorney General transferred to the Commercial Sexual Exploitation of Children Awareness and Education Fund to provide education and awareness of trafficking and sexual exploitation of children.
- \$800,000 Investor Education and Protection Fund for the Secretary of State for contract legal services.
- \$500,000 for the Lieutenant Governor for transfer to the Missouri Public Broadcasting Corporation Special Fund.
- \$500,000 Budget Stabilization Fund for the Lieutenant Governor for transfer to the Missouri Humanities Council Trust Fund for the Kansas City Arts Asylum.
- \$324,993 Abandoned Fund Account for the State Treasurer for Unclaimed Property system maintenance and advertising costs.
- \$130,000 for the Lieutenant Governor for transfer to the Missouri Humanities Council Trust Fund for Greene County Ebenezer Historical Society.
- \$130,000 for the Secretary of State for reimbursement to local election authorities for absentee ballot return postage costs.
- \$45,564 State Treasurer's General Operations Fund for the State Treasurer to market and administer the MO ABLE Program, which allows persons with eligible disabilities to save for everyday needs, invest in tax-free accounts, and prepare for the future without losing their state or federal benefits.
- \$1 for the Governor for transfer into the newly established Agriculture Disaster Resiliency Fund to improve agricultural disaster response. In conjunction with flexibility from the Governor's National Guard state emergency duty appropriation, this mechanism will enable the transfer of up to \$4,000,001 general revenue into this newly established fund.

Vetoed in HB 2012 (Elected Officials) include:

- (\$8,000,000) from the State Treasurer for transfer to the Charter School Revolving Capital Improvement Fund to support charter school capital improvements.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$18,429,032) core reduction for one-time expenditures, including (\$18,390,000) general revenue.
- (\$50,000) and (20) staff core reduction from the Fiscal Year 2024 appropriation level:
 - (\$50,000) from the Lieutenant Governor to eliminate excess spending authority.
 - (20) staff from the Attorney General to eliminate excess staffing authority.

Federal Budget Stabilization funding is dependent upon available revenues.



**GENERAL ASSEMBLY
HOUSE BILL NO. 2012**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 46,160,517	\$ 47,285,590	\$ 1,125,073	2.4%
	Federal	0	0	0	0.0%
	Other	390,808	394,280	3,472	0.9%
	Total	\$ 46,551,325	\$ 47,679,870	\$ 1,128,545	2.4%
<u>FTE</u>	General Revenue	689.92	689.92	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	1.25	1.25	0.00	0.0%
	Total	691.17	691.17	0.00	0.0%

Fiscal Year 2025 appropriations include funds for the following items:

- \$928,545 for pay plan, including \$925,073 general revenue.
- \$200,000 for grants to a not-for-profit organization to provide doctoral level research, analysis, and writing to support members, committees, and task forces.

Vetoed in HB 2012 (General Assembly) include:

- (\$300,000) for additional salaries and expenses for state budget analysis support.
- (\$236,033) for interstate organizational membership dues.
- (\$102,000) and (one) staff attorney for the Joint Committee on Legislative Research to assist in the revision of statutes.



**JUDICIARY
HOUSE BILL NO. 2012**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 255,339,214	\$ 261,531,737	\$ 6,192,523	2.4%
	Federal	16,135,773	17,656,465	1,520,692	9.4%
	Other	18,792,967	18,047,961	(745,006)	(4.0%)
	Total	\$ 290,267,954	\$ 297,236,163	\$ 6,968,209	2.4%
<u>FTE</u>	General Revenue	3,308.30	3,318.30	10.00	0.3%
	Federal	127.25	122.25	(5.00)	(3.9%)
	Other	72.50	72.50	0.00	0.0%
	Total	3,508.05	3,513.05	5.00	0.1%

Fiscal Year 2025 appropriations include funds for the following items:

- \$3,736,000 Veterans, Health, and Community Reinvestment Fund for Amendment 3 (2022) expungement-related costs.
- \$3,003,679 for pay plan for the members of the Judiciary.
- \$1,743,975 and five staff for a pretrial services pilot program.
- \$994,586 for statutorily authorized court reporter salary increases.
- \$750,000 Budget Stabilization Fund for a foster care pilot program.
- \$512,710 and four staff for additional circuit court judges and court reporters for the 13th and 19th circuits.
- \$500,000 Budget Stabilization Fund for Greene County Courthouse renovations.
- \$300,000 for a juvenile justice Handle With Care program to serve trauma-impacted juveniles.
- \$250,000 Opioid Addiction Treatment and Recovery Fund for Mental Health Treatment Court services.
- \$295,357 for pay plan for Judiciary staff statutory salary requirements.
- \$180,000 for Court Appointed Special Advocate services.
- \$150,000 for juvenile justice training and coordination.
- \$59,450 and one staff for security for the Southern District Court of Appeals.

Veto in HB 2012 (Judiciary) include:

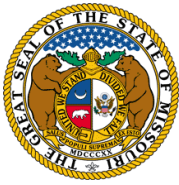
- (\$3,150,000) Budget Stabilization Fund for St. Louis City Courthouse renovations.

- (\$256,355) and (two) staff for an additional circuit judge and court reporter for the 45th circuit.
- (\$166,515) and (one) staff for 25th circuit treatment court commissioner.
- (\$93,000) and (one) staff for the Commission on the Retirement, Removal, and Discipline.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$8,749,689) core reduction for one-time expenditures, including (\$3,842,005) general revenue.
- (\$1,743,975) and (five) staff core reduction from the Fiscal Year 2024 appropriation level.

Federal Budget Stabilization funding is dependent upon available revenues.

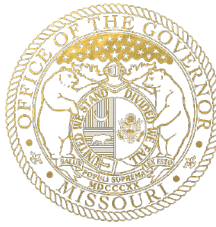


**PUBLIC DEFENDER
HOUSE BILL NO. 2012**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 61,088,132	\$ 62,584,900	\$ 1,496,768	2.5%
	Federal	1,125,000	1,125,000	0	0.0%
	Other	4,829,116	12,654,038	7,824,922	162.0%
	Total	\$ 67,042,248	\$ 76,363,938	\$ 9,321,690	13.9%
<u>FTE</u>	General Revenue	694.13	694.13	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	2.00	2.00	0.00	0.0%
	Total	696.13	696.13	0.00	0.0%

Fiscal Year 2025 appropriations include funds for the following items:

- \$7,819,646 Public Defender Reinvestment Fund for public defender services.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2013 entitled:

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2013.

Respectfully submitted,

A handwritten signature in blue ink, reading "Michael L. Parson".

Michael L. Parson
Governor



**REAL ESTATE
HOUSE BILL NO. 2013**

Budget		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
	General Revenue	\$ 105,364,332	\$ 101,161,943	\$ (4,202,389)	(4.0%)
	Federal	26,412,430	26,211,947	(200,483)	(0.8%)
	Other	14,584,373	12,311,106	(2,273,267)	(15.6%)
	Total	\$ 146,361,135	\$ 139,684,996	\$ (6,676,139)	(4.6%)

Fiscal Year 2025 appropriations include funds for the following items:

- \$747,021 for the operating costs of a statewide warehouse, including \$724,947 general revenue.
- \$449,648 for the operating costs associated with warehouse space.
- \$434,213 for the state's share of the state employee healthcare benefit plan related to real estate administrative costs, including \$373,023 general revenue.
- \$331,057 for contribution rate increases to the Missouri State Employees' Retirement System, including \$283,588 general revenue.
- \$108,609 for State Auditor regional offices.
- \$54,740 for increased utility costs associated with a Division of Youth Services Day Treatment Center, including \$47,076 general revenue.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$5,907,601) core reduction for one-time expenditures, including (\$5,623,039) general revenue; including, but not limited to:
 - (\$3,623,251) for a multi-agency leased facility in Springfield, Missouri, including (\$3,338,689) general revenue.
 - (\$2,209,350) for reconceptualization of Department of Mental Health space to maximize underutilized placement capacity.
- (\$3,344,622) core reductions from Fiscal Year 2024 appropriation levels, including (\$1,428,408) general revenue.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

May 11, 2024

TO THE CHIEF CLERK OF THE
HOUSE OF REPRESENTATIVES
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION
STATE OF MISSOURI

Herewith I return to you Senate Substitute for Senate Committee Substitute for House
Committee Substitute for House Bill No. 2015 entitled:

AN ACT

To appropriate money for supplemental purposes for the several departments and offices
of state government, and for the payment of various claims for refunds, for persons, firms,
and corporations, and for other purposes, and to transfer money among certain funds, from
the funds designated for the fiscal period ending June 30, 2024.

On May 11, 2024, I approved said Senate Substitute for Senate Committee Substitute for House
Committee Substitute for House Bill No. 2015.

Respectfully submitted,

A handwritten signature in blue ink, reading "Michael L. Parson", is written over a horizontal line.

Michael L. Parson
Governor



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

May 6, 2024

TO THE CHIEF CLERK OF THE
HOUSE OF REPRESENTATIVES
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION
STATE OF MISSOURI

Herewith I return to you House Committee Substitute for House Bill No. 2016 entitled:

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2024.

On May 6, 2024, I approved said House Committee Substitute for House Bill No. 2016.

Respectfully submitted,

A handwritten signature in blue ink, reading "Michael L. Parson". The signature is stylized with a large, sweeping "M" and a long, horizontal stroke at the end.

Michael L. Parson
Governor



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2017 entitled:

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2024, and ending June 30, 2025.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2017.

Respectfully submitted,

A handwritten signature in blue ink, reading "Michael L. Parson".

Michael L. Parson
Governor



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2018 entitled:

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof: for the purchase of equipment; planning, expenses, and capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; grants, refunds, distributions, planning, expenses, and land improvements; and to transfer money among certain funds; to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the fiscal period beginning July 1, 2024, and ending June 30, 2025.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2018.

Respectfully submitted,

A handwritten signature in blue ink, reading "Michael L. Parson".

Michael L. Parson
Governor

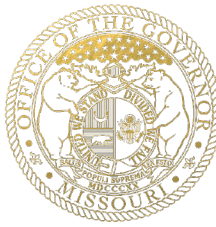


**CAPITAL IMPROVEMENTS – MAINTENANCE AND REPAIR
HOUSE BILL NO. 2018**

	<u>FY 2025 FINAL</u>
General Revenue	\$ 122,765,464
Federal	108,265,247
Other	<u>349,752,392</u>
Total	\$ 580,783,103

Fiscal Year 2025 appropriations include funds for the following items:

- \$154,000,000 Conservation Commission Fund for the Department of Conservation for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$119,698,597 for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur statewide throughout the fiscal year, including \$119,251,506 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund.
- \$94,042,687 federal funds for National Guard facilities maintenance and repair including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites statewide.
- \$78,227,060 State Highways and Transportation Department Fund for Missouri State Highway Patrol facilities maintenance and repair statewide including, but not limited to: parking lot and other paving work; heating, ventilation, and air conditioning system replacements; lighting upgrades; and the replacement of emergency generators.
- \$70,538,120 federal and other funds for Missouri State Parks for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$47,869,216 Veterans' Commission Capital Improvement Trust Fund for the Missouri Veterans' Commission for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2019 entitled:

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2024, and ending June 30, 2025.

Section 19.011

I hereby veto \$12,553,485 federal and other funds for the purchase of 1,800 or more contiguous acres in McDonald County for establishing a state park. The General Assembly grossly overappropriated Budget Stabilization Funds. If acquired, necessary expenses for the park's conceptual development planning, future development, and future operations are unfunded.

Said section is vetoed in its entirety.

From \$10,053,485 to \$0 from Budget Stabilization Fund.

From \$2,500,000 to \$0 from State Parks Sales Tax Fund.

From \$12,553,485 to \$0 in total for the section.

Section 19.031

I hereby veto \$150,000 Budget Stabilization Fund for repairs and renovations to a center for educational enrichment, tutoring, and support in the areas of STEM in Kansas City. The General

Assembly grossly overappropriated Budget Stabilization Funds. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project. Additionally, my Administration has previously vetoed this project, and our position has not changed.

Said section is vetoed in its entirety from \$150,000 to \$0 from Budget Stabilization Fund.

From \$150,000 to \$0 in total for the section.

Section 19.055

I hereby veto \$2,000,000 Budget Stabilization Fund for the planning, design, construction, renovations, maintenance, repair and capital improvements to restore a building into a gospel music hall of fame, art museum and research center in St. Louis City. The General Assembly grossly overappropriated Budget Stabilization Funds. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project. This facility was appropriated \$2 million in the Fiscal Year 2024 budget which has been reappropriated in Fiscal Year 2025. Further, this appropriation prohibits a local match. State funding for local projects should at a minimum be a shared responsibility between the State and local entity.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from Budget Stabilization Fund.

From \$2,000,000 to \$0 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2019, except for those items specifically vetoed and not approved.

Respectfully submitted,



Michael L. Parson
Governor



CAPITAL IMPROVEMENTS – CONSTRUCTION/RENOVATION HOUSE BILL NO. 2019

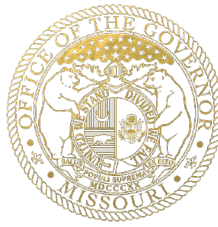
	<u>FY 2025 FINAL</u>
General Revenue	\$ 5,190,525
Federal	59,763,000
Other	<u>56,642,858</u>
Total	\$ 121,596,383

Fiscal Year 2025 appropriations include funds for the following items:

- \$63,790,525 for design, construction, and acquisition of expansions and new National Guard buildings statewide, including \$5,190,525 general revenue.
- \$45,750,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$9,500,000 Park Sales Tax Fund for statewide construction and improvements for the state park system, including but not limited to: new construction to enhance facilities and services, new construction of exhibits, and land acquisition.
- \$1,392,858 Agriculture Protection Fund for maintenance, repair, renovation, and construction at buildings statewide.
- \$250,000 Budget Stabilization Fund for a veterinary technician program at Crowder College.
- \$250,000 Budget Stabilization Fund for a veterinary technician program at Jefferson Community College.
- \$250,000 Budget Stabilization Fund for a veterinary technician program at Moberly Area Community College.
- \$215,500 Budget Stabilization Fund for a veterinary technician program at Mineral Area Community College.
- \$197,500 Budget Stabilization Fund for a veterinary technician program at Metropolitan Community College.

Vetoed in HB 2019 include:

- (\$12,553,485) federal and other funds for purchase of 1,800 or more contiguous acres in McDonald County to establish a state park.
- (\$2,000,000) Budget Stabilization Fund for a building to be converted to a gospel music hall of fame, art museum, and research center.
- (\$150,000) Budget Stabilization Fund for repairs and renovations of the operating facility of an organization dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in Kansas City.



Michael L. Parson

GOVERNOR
STATE OF MISSOURI

June 28, 2024

TO THE SECRETARY OF STATE
OF THE STATE OF MISSOURI
102nd GENERAL ASSEMBLY
SECOND REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2020 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, distributions, purchase of equipment, planning expenses, capital improvement projects, including but not limited to major additions and renovation of facility components, and equipment or systems for the several departments and offices of State government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2024, and ending June 30, 2025.

Section 20.112

I hereby veto \$500,000 Budget Stabilization Fund for a courthouse and jail in Dallas County. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, the Fiscal Year 2025 budget already includes \$1.5 million for this project.

From \$2,000,000 to \$1,500,000 from Budget Stabilization Fund.
From \$2,000,000 to \$1,500,000 in total for the section.

Section 20.150

I hereby veto \$1 Coronavirus State Fiscal Recovery – Health and Economic Impacts Fund for grants to emergency medical providers, fire protection entities, or public safety officers. I also hereby veto the words “provided that the maximum award shall be \$20,000 per recipient, and further” and “on a 90/10 state/local basis”. This veto will ensure that a greater number of projects are eligible to receive funding, and that a greater number of first responders are served.

From \$19,156,461 to \$19,156,460 from Coronavirus State Fiscal Recovery – Health and Economic Impacts Fund.

From \$19,156,461 to \$19,156,460 in total for the section.

Section 20.197

I hereby veto \$1,250,000 Budget Stabilization Fund for upgrades to outdated MRI and ultrasound equipment. The General Assembly grossly overappropriated Budget Stabilization Funds.

From \$2,500,000 to \$1,250,000 from Budget Stabilization Fund.

From \$2,500,000 to \$1,250,000 in total for the section.

Section 20.376

I hereby veto \$8,000,000 Budget Stabilization Fund for a parking garage in Jefferson City. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project.

From \$10,000,000 to \$2,000,000 from Budget Stabilization Fund.

From \$10,000,000 to \$2,000,000 in total for the section.

Section 20.377

I hereby veto \$5,000,000 Budget Stabilization Fund for a cultural center focusing on the history of the Ozarks in West Plains. The General Assembly grossly overappropriated Budget Stabilization Funds.

Said section is vetoed in its entirety from \$5,000,000 to \$0 from Budget Stabilization Fund.

From \$5,000,000 to \$0 in total for this section.

Section 20.507

I hereby veto \$10,000,000 Budget Stabilization Fund for a dormitory on the campus of Three Rivers Community College. In the Coordinating Board for Higher Education guidelines for selecting priorities for capital improvement projects, facilities maintained as auxiliary enterprises including, for example student housing, parking facilities, and facilities related to intercollegiate athletics are considered the responsibility of the institution.

Said section is vetoed in its entirety from \$10,000,000 to \$0 from Budget Stabilization Fund.
From \$10,000,000 to \$0 in total for the section.

Section 20.526

I hereby veto \$3,000,000 Budget Stabilization Fund for a business park in a city in St. Louis County. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, the demographic language is not specific enough to identify where this project is located.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from Budget Stabilization Fund.
From \$3,000,000 to \$0 in total for this section.

Section 20.605

I hereby veto \$2,000,000 Budget Stabilization Fund for a healthcare facility in Springfield. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this entity was appropriated \$5,000,000 in the Fiscal Year 2024 budget, the remainder of which has been reappropriated in Fiscal Year 2025 in HB 2020.

From \$4,000,000 to \$2,000,000 from Budget Stabilization Fund.
From \$4,000,000 to \$2,000,000 in total for the section.

Section 20.733

I hereby veto \$11,000,000 Coronavirus State Fiscal Recovery – Revenue Replacement Fund for a comprehensive redevelopment project in the Historic Commercial District in Cape Girardeau. This earmark appears to direct public funds to a private company for non-public purposes in violation of Article III, Section 38(a) of the Missouri Constitution.

Said section is vetoed in its entirety from \$11,000,000 to \$0 from Coronavirus State Fiscal Recovery – Revenue Replacement Fund.
From \$11,000,000 to \$0 in total for the section.

Section 20.822

I hereby veto \$10,000,000 Coronavirus State Fiscal Recovery – Revenue Replacement Fund for an engineering building at the University of Missouri – St. Louis. House Bill 2020 already provides \$73.8 million capital improvement funding for the University of Missouri - St. Louis. The full cost of the project is estimated to be \$25 million. State funding for local projects should at a minimum be a shared responsibility between the State and local entity.

From \$25,000,000 to \$15,000,000 from Coronavirus State Fiscal Recovery – Revenue Replacement Fund.

From \$25,000,000 to \$15,000,000 in total for the section.

Section 20.837

I hereby veto \$1,200,000 Budget Stabilization Fund for the renovation and improvements of an educational supply store in St. Louis County. The General Assembly grossly overappropriated Budget Stabilization Funds.

Said section is vetoed in its entirety from \$1,200,000 to \$0 from Budget Stabilization Fund.

From \$1,200,000 to \$0 in total for the section.

Section 20.854

I hereby veto \$100,000 Budget Stabilization Fund for the restoration of a historic library in Boonville. The General Assembly grossly overappropriated Budget Stabilization Funds.

From \$200,000 to \$100,000 from Budget Stabilization Fund.

From \$200,000 to \$100,000 in total for the section.

Section 20.863

I hereby veto \$3,000,000 Budget Stabilization Fund for construction of a facility in Kansas City that will serve as a hub for employment services. The General Assembly grossly overappropriated Budget Stabilization Funds.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from Budget Stabilization Fund.

From \$3,000,000 to \$0 in total for the section.

Section 20.865

I hereby veto \$1,000,000 Budget Stabilization Fund for the purchase of equipment for the Kansas City Police Foundation. The General Assembly grossly overappropriated Budget

Stabilization Funds. Additionally, the Fiscal Year 2024 budget includes \$4 million for this project, which has not yet been fully expended.

From \$2,000,000 to \$1,000,000 from Budget Stabilization Fund.
From \$6,000,000 to \$5,000,000 in total for the section.

Section 20.881

I hereby veto \$2,500,000 Coronavirus State Fiscal Recovery – Water Infrastructure Fund for storm water mitigation and remediation in St. Charles County. House Bill 2020 already provides \$2,500,000 funding for a stormwater mitigation project.

From \$5,000,000 to \$2,500,000 from Coronavirus State Fiscal Recovery – Water Infrastructure Fund.
From \$5,000,000 to \$2,500,000 in total for the section.

Section 20.893

I hereby veto \$5,000,000 Budget Stabilization Fund for capital improvements and programmatic expansion of the Starlight Theater in Kansas City. The General Assembly grossly overappropriated Budget Stabilization Funds.

Said section is vetoed in its entirety from \$5,000,000 to \$0 from Budget Stabilization Fund.
From \$5,000,000 to \$0 in total for the section.

Section 20.897

I hereby veto \$10,000,000 Budget Stabilization Fund for construction, renovation, and improvements to stormwater facilities in St. Louis County. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this project qualifies for State Revolving Fund Program funding. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project.

Said section is vetoed in its entirety from \$10,000,000 to \$0 from Budget Stabilization Fund.
From \$10,000,000 to \$0 in total for the section.

Section 20.911

I hereby veto \$7,000,000 Budget Stabilization Fund for the construction, renovation, and improvements to a St. Louis Lambert airport terminal. The General Assembly grossly overappropriated Budget Stabilization Funds.

Said section is vetoed in its entirety from \$7,000,000 to \$0 from Budget Stabilization Fund.

From \$7,000,000 to \$0 in total for the section.

Section 20.912

I hereby veto \$23,000,000 Budget Stabilization Fund for the planning, design, construction, and repair of I-35, I-29, and U.S. Highway 169 in Clay, Jackson, and Platte counties. The General Assembly grossly overappropriated Budget Stabilization Funds.

From \$53,000,000 to \$30,000,000 from Budget Stabilization Fund.

From \$53,000,000 to \$30,000,000 in total for the section.

Section 20.921

I hereby veto \$4,000,000 Coronavirus State Fiscal Recovery – Revenue Replacement Fund to demolish abandoned properties in Kinloch. House Bill 2020 already provides \$100 million funding for community redevelopment and revitalization grants.

Said section is vetoed in its entirety from \$4,000,000 to \$0 from Coronavirus State Fiscal Recovery – Revenue Replacement Fund.

From \$4,000,000 to \$0 in total for the section.

Section 20.947

I hereby veto \$350,000 Budget Stabilization Fund for the Jenkins Bridge in Barry County. The General Assembly grossly overappropriated Budget Stabilization Funds. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project. Additionally, my Administration has previously vetoed this project, and our position has not changed.

Said section is vetoed in its entirety from \$350,000 to \$0 from Budget Stabilization Fund.

From \$350,000 to \$0 in total for the section.

Section 20.991

I hereby veto \$3,500,000 Budget Stabilization Fund for the planning, design, and construction of a joint justice center for merging 911 dispatch operation centers in Perry County. The General Assembly grossly overappropriated Budget Stabilization Funds.

Said section is vetoed in its entirety from \$3,500,000 to \$0 from Budget Stabilization Fund.

From \$3,500,000 to \$0 in total for the section.

Section 20.996

I hereby veto \$8,000,000 Budget Stabilization Fund for the planning, design, maintenance, and construction of a training facility for law enforcement in O'Fallon. The General Assembly grossly overappropriated Budget Stabilization Funds. House Bill 20.992 already includes \$50 million for a regional law enforcement training facility in this same region. That project is built on a partnership that includes commitments from five different counties from the region. Whereas the State senators that represent the county in which this facility is located voted against HB 2020, this leads my Administration to believe that there is not widespread, regional support for this training facility.

Said section is vetoed in its entirety from \$8,000,000 to \$0 from Budget Stabilization Fund.
From \$8,000,000 to \$0 in total for the section.

Section 20.998

I hereby veto \$1,000,000 Budget Stabilization Fund for capital improvement projects at a museum that commemorates the life, times, and distinguished career of Sir Winston Churchill in Fulton. The General Assembly grossly overappropriated Budget Stabilization Funds.

From \$1,500,000 to \$500,000 from Budget Stabilization Fund.
From \$1,500,000 to \$500,000 in total for the section.

Section 20.1017

I hereby veto \$300,000 general revenue for the planning, design, construction, purchase, maintenance, and repair of a shed in Dallas County. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project.

Said section is vetoed in its entirety from \$300,000 to \$0 from General Revenue Fund.
From \$300,000 to \$0 in total for the section.

Section 20.1018

I hereby veto \$3,000,000 Budget Stabilization Fund for the revitalization of a public library located on the east side of Kansas City that features a strong collection of African American literature. The General Assembly grossly overappropriated Budget Stabilization Funds.

Said Section is vetoed in its entirety from \$3,000,000 to \$0 from Budget Stabilization Fund. From \$3,000,000 to \$0 in total for the section.

Section 20.1040

I hereby veto \$1,500,000 Budget Stabilization Fund for a welding program facility in Excelsior Springs. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, the State has already made similar investments in training programs in this region.

Said section is vetoed in its entirety from \$1,500,000 to \$0 from Budget Stabilization Fund. From \$1,500,000 to \$0 in total for the section.

Section 20.1095

I hereby veto \$1,500,000 Budget Stabilization Fund for the planning, design, and construction of a perimeter fence at the West Plains Regional Airport. The General Assembly grossly overappropriated Budget Stabilization Funds.

Said section is vetoed in its entirety from \$1,500,000 to \$0 from Budget Stabilization Fund. From \$1,500,000 to \$0 in total for the section.

Section 20.1096

I hereby veto \$750,000 Budget Stabilization Fund for capital improvements related to optimizing truck traffic flow, upgrading loadout infrastructure, and expending loadout capabilities at an agriculture processing facility in St. Joseph. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this road is not part of the State's highway system. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project.

Said section is vetoed in its entirety from \$750,000 to \$0 from Budget Stabilization Fund. From \$750,000 to \$0 in total for the section.

Section 20.1120

I hereby veto \$50,000 Budget Stabilization Fund for maintenance and improvements of a park in Taney County. The General Assembly grossly overappropriated Budget Stabilization Funds. The State is unable to determine the specific scope of this project. Without detailed information, it would be irresponsible for the State to use taxpayer dollars to fund this project.

Said section is vetoed in its entirety from \$50,000 to \$0 from Budget Stabilization Fund.
From \$50,000 to \$0 in total for the section.

Section 20.1122

I hereby veto \$5,000,000 general revenue for the Great Rivers Greenway Project in the St. Louis region developing a regional network of greenways. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this project was appropriated \$15 million in the Fiscal Year 2024 budget which has been fully reappropriated in Fiscal Year 2025 in HB 2017.

From \$10,000,000 to \$5,000,000 from General Revenue Fund.
From \$10,000,000 to \$5,000,000 in total for the section.

Section 20.1160

I hereby veto \$5,000,000 Budget Stabilization Fund for the renovation, development and expansion of facilities for youth participation in sports in Springfield. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project.

Said section is vetoed in its entirety from \$5,000,000 to \$0 from Budget Stabilization Fund.
From \$5,000,000 to \$0 in total for this section.

Section 20.1170

I hereby veto \$500,000 Budget Stabilization Fund for the planning, design, maintenance or improvements to an athletic complex in Chesterfield. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this is a local responsibility with minimal statewide impact.

Said section is vetoed in its entirety from \$500,000 to \$0 from Budget Stabilization Fund.
From \$500,000 to \$0 in total for this section.

Section 20.1176

I hereby veto \$6,000,000 Budget Stabilization Fund for construction of a sports park and demolition of current structures in Columbia. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, this is a local responsibility with minimal statewide impact.

Said section is vetoed in its entirety from \$6,000,000 to \$0 from Budget Stabilization Fund.
From \$6,000,000 to \$0 in total for this section.

Section 20.1177

I hereby veto \$2,000,000 Coronavirus State Fiscal Recovery – Revenue Replacement Fund for a non-profit community development corporation in Kansas City. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this project. Additionally, this appropriation prohibits a local match. State funding for local projects should at a minimum be a shared responsibility between the State and local entity.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from Coronavirus State Fiscal Recovery – Revenue Replacement Fund.
From \$2,000,000 to \$0 in total for this section.

Section 20.1178

I hereby veto \$15,000,000 Budget Stabilization Fund for a nonprofit corporation focused on greater downtown community development established by a membership organization representing businesses, nonprofit organizations, and other investors for the purpose of building a park over I-670 to connect two districts in Kansas City. The General Assembly grossly overappropriated Budget Stabilization Funds. Additionally, HB 2017 includes \$28.6 million for this project.

From \$30,000,000 to \$15,000,000 from Budget Stabilization Fund.
From \$30,000,000 to \$15,000,000 in total for this section.

Section 20.1230

I hereby veto \$2,000,000 Budget Stabilization Fund for the planning, design, and construction of a 911 dispatch operating center in Ray County. The General Assembly grossly overappropriated Budget Stabilization Funds.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from Budget Stabilization Fund.
From \$2,000,000 to \$0 in total for the section.

Section 20.1335

I hereby veto \$1,500,000 Budget Stabilization Fund for the purchase, renovation, and construction of a facility for a nonprofit organization focusing on foster and adoptive care in Creve Coeur. The General Assembly grossly overappropriated Budget Stabilization Funds.

From \$2,500,000 to \$1,000,000 from Budget Stabilization Fund.
From \$2,500,000 to \$1,000,000 in total for the section.

Section 20.1336

I hereby veto \$3,500,000 general revenue for planning, design, maintenance, repair, acquisition, and capital improvements to the Camden County fairgrounds. The passage of SB 727 (2024) will cost the State an estimated \$400 million more annually for K-12 education once fully implemented. Fully funding the K-12 foundation formula alone in Fiscal Year 2026 is currently estimated to cost an additional \$300 million over the Fiscal Year 2025 appropriation level. Beyond this addition of nearly one billion dollars in annual obligated funding through 2031, the General Assembly spent nearly \$300 million more general revenue than my Fiscal Year 2025 recommended budget in their Truly Agreed and Finally Passed budget. My Administration has consistently prioritized the State's fiscal stability – not only for today, but for years to come. While the State may have a fund balance this fiscal year, we must maintain a balanced budget that keeps future obligations in mind, ensuring the State can maintain a AAA bond rating and continue to meet its statutory and constitutional obligations in the years to come. In light of all these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this adjusted total is more in line with that of similar projects.

From \$4,000,000 to \$500,000 from General Revenue Fund.
From \$4,000,000 to \$500,000 in total for the section.

On June 28, 2024 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2020, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", with a stylized, cursive script.

Michael L. Parson
Governor



**AMERICAN RESCUE PLAN ACT
HOUSE BILL NO. 2020**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 328,530,843	\$ 599,102,817	\$ 270,571,974	82.4%
	Federal	2,926,963,368	2,698,286,806	(228,676,562)	(7.8%)
	Other	12,000,000	12,067,808	67,808	0.6%
	Total	\$ 3,267,494,211	\$ 3,309,457,431	\$ 41,963,220	1.3%
FTE	General Revenue	0.00	0.00	0.00	0.0%
	Federal	151.00	151.00	0.00	0.0%
	Other	0.00	0.00	0.00	0.0%
	Total	151.00	151.00	0.00	0.0%

Fiscal Year 2025 appropriations include funds for the following items:

- \$314,688,541 for public higher education institutions' top/most transformational capital improvement projects.
- \$150,000,000 federal stimulus funds for the foundation formula to supplement state funded aid as needed.
- \$50,000,000 Budget Stabilization Fund for a regional law enforcement training center in St. Louis County.
- \$30,000,000 Budget Stabilization Fund for planning, design, construction, and repair of I-35, I-29, and U.S. 169 in Clay, Jackson, and Platte counties.
- \$20,000,000 for the University of Missouri's Radioisotope Science Center.
- \$15,000,000 Budget Stabilization Fund to State Technical College for expansion of their heavy equipment trade program.
- \$15,000,000 federal stimulus funds for the Alliance for Healthcare Education.
- \$15,000,000 Budget Stabilization Fund for a nonprofit corporation focused on greater downtown community development established by a membership organization representing business, nonprofit organizations, and other investors for the purpose of planning, designing, and constructing a park over I-670 in Kansas City.
- \$14,552,909 federal stimulus funds for transfer to the Facilities Maintenance Reserve Fund.
- \$11,000,000 Budget Stabilization Fund for grants to local emergency services boards to implement caller location services and improve 911 emergency response.
- \$11,000,000 Budget Stabilization Fund for renovations and improvements to the Victory Mission campus in Springfield.
- \$9,500,000 for the construction of a new inpatient children's acute psychiatric hospital in St. Louis County.

- \$9,500,000 federal stimulus funds for EMS first responder grants.
- \$7,000,000 federal stimulus funds for the construction of a new building for the Northland Career Center to provide advanced workforce development.
- \$7,000,000 Budget Stabilization Fund to construct a natural gas pipeline in St. Francois County.
- \$6,200,000 Budget Stabilization Fund for improvements to historic Highway 76 in Branson.
- \$6,000,000 federal stimulus funds for grants to rural, small urban, and urban areas to support transportation for seniors and individuals with disabilities.
- \$5,000,000 for street and sidewalk maintenance and improvements for the Great River Greenways in the St. Louis region.
- \$4,000,000 federal stimulus funds for grants to increase the distribution and use of biofuels.
- \$3,500,000 Budget Stabilization Fund for a memorial to veterans in Perry County.
- \$3,000,000 Budget Stabilization Fund for expansion of a Special Olympics facility in Cole County.
- \$3,000,000 for an early childhood education program in Polk County.
- \$2,500,000 Budget Stabilization Fund for improvements at an adult day care facility in Joplin.
- \$2,500,000 Budget Stabilization Fund for a daycare for public safety workers in Boone County.
- \$2,115,000 federal funds for maintenance equipment for the veteran cemeteries.
- \$2,000,000 Budget Stabilization Fund for the planning, design, and construction of a parking garage in Jefferson City as part of a larger downtown convention center project.
- \$2,000,000 for implementation of a Department of Commerce and Insurance e-Licensing system.
- \$2,000,000 Budget Stabilization Fund for the Jordan Valley Springfield PACE campus.
- \$2,000,000 Budget Stabilization Fund for the planning, design, and construction of a community facility in Cabool.
- \$1,500,000 for a joint emergency operations facility in Lee's Summit.
- \$1,500,000 federal stimulus funds for the Columbia Volunteer Action Agency's Opportunity Campus.
- \$1,250,000 Budget Stabilization Fund for the Missouri Delta Medical Center computed tomography scan lab.
- \$1,122,000 federal stimulus funds for fleet expansion and replacement vehicles for the Department of Social Services vehicle fleet.
- \$1,090,000 federal stimulus funds for equipment for the Highway Patrol crime lab.
- \$1,000,000 Budget Stabilization Fund for improvements to Four Rivers Community Health Center in Dent County.
- \$1,000,000 Budget Stabilization Fund to purchase and renovate a new headquarters for the Foster and Adoptive Care Coalition.
- \$1,000,000 Budget Stabilization Fund for the Boys and Girls Club in Sedalia.
- \$1,000,000 Budget Stabilization Fund for the Police Foundation of Kansas City.
- \$1,000,000 for Mission: St. Louis.
- \$1,000,000 for an entertainment district working towards stimulating the growth, community spirit and entertainment of the district in Kansas City.

Veto in HB 2020 (ARPA) include:

- (\$23,000,000) Budget Stabilization Fund for planning, design, construction, and repair of I-35, I-29, and US 169 in Clay, Jackson, and Platte counties.
- (\$15,000,000) Budget Stabilization Fund for a nonprofit corporation focused on greater downtown community development established by a membership organization representing business, nonprofit organizations, and other investors for the purpose of planning, designing, and constructing a park over I-670 in Kansas City.
- (\$11,000,000) federal stimulus funds for a redevelopment project for Haairig Commercial Historic District in Cape Girardeau.
- (\$10,000,000) federal stimulus funds for construction of an engineering building at the University of Missouri – St. Louis.
- (\$10,000,000) Budget Stabilization Fund for Three Rivers Community College for construction of a dormitory.
- (\$10,000,000) Budget Stabilization Fund for water and wastewater infrastructure projects in the Maryland Park Lake District.
- (\$8,000,000) Budget Stabilization Fund for a regional police training facility in O’Fallon.
- (\$8,000,000) Budget Stabilization Fund for the planning, design, and construction of a parking garage in Jefferson City as part of a larger downtown convention center project.
- (\$7,000,000) Budget Stabilization Fund for improvements to the Lambert International Airport in St. Louis.
- (\$6,000,000) Budget Stabilization Fund for redevelopment of a site in Boone County, including the demolition of current structures, into a youth sports complex.
- (\$5,000,000) Budget Stabilization Fund for the planning, design, and construction of a cultural center in West Plains.
- (\$5,000,000) Budget Stabilization Fund for renovation, development, and expansion of facilities for youth participation in sports program in Springfield.
- (\$5,000,000) Budget Stabilization Fund for repairs and restoration to the Starlight Theater in Kansas City.
- (\$5,000,000) for street and sidewalk maintenance and improvements for the Great River Greenways in the St. Louis region.
- (\$4,000,000) federal stimulus funds for demolition of abandoned properties in Kinloch.
- (\$3,500,000) Budget Stabilization Fund for a justice center in Perry County.
- (\$3,500,000) for a livestock show and exhibition building at the Camden County Fairgrounds.
- (\$3,000,000) Budget Stabilization Fund for construction of a facility in Kansas City that will serve as a hub for employment services.
- (\$3,000,000) Budget Stabilization Fund For the planning, design, and construction of a business park in a city in St. Louis County.
- (\$3,000,000) Budget Stabilization Fund to expand the Lucile H. Bluford Branch of the Kansas City Public Library.
- (\$2,500,000) federal stimulus funds for stormwater mitigation in St. Charles County.

- (\$2,000,000) Budget Stabilization Fund for a 911 dispatch operating center in Ray County.
- (\$2,000,000) federal stimulus funds for a nonprofit community development corporation established in 1991 that works with the neighborhoods they serve to build meaningful relationships, acting as community convener, facilitator and resource for services in Kansas City.
- (\$2,000,000) Budget Stabilization Fund for the Jordan Valley Springfield PACE campus.
- (\$1,500,000) Budget Stabilization Fund for a perimeter fence at the West Plains Regional Airport.
- (\$1,500,000) Budget Stabilization Fund for a welding program in Excelsior Springs.
- (\$1,500,000) Budget Stabilization Fund to purchase and renovate a new headquarters for the Foster and Adoptive Care Coalition.
- (\$1,250,000) Budget Stabilization Fund for the Missouri Delta Medical Center computed tomography scan lab.
- (\$1,200,000) Budget Stabilization Fund for the renovation and improvements of an educational supply store.
- (\$1,000,000) Budget Stabilization Fund for the Police Foundation of Kansas City.
- (\$1,000,000) Budget Stabilization Fund for improvements to the America's National Churchill Museum in Fulton.
- (\$750,000) Budget Stabilization Fund to improve truck access for a private agricultural processing facility in St. Joseph.
- (\$500,000) Budget Stabilization Fund for renovations to the Dallas County courthouse and jail.
- (\$500,000) Budget Stabilization Fund for the planning, design, maintenance or improvement of an athletic complex located on approximately twenty-one acres in Chesterfield.
- (\$350,000) Budget Stabilization Fund for Jenkins Bridge in Barry County.
- (\$300,000) for a shed in Dallas County.
- (\$100,000) Budget Stabilization Fund to renovate a public library building in Boonville.
- (\$50,000) Budget Stabilization Fund for maintenance and improvements to a private park in Taney County.
- (\$1) federal stimulus funds for grants to first responders.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$657,933,784) federal and other funds core reduction from the Fiscal Year 2024 appropriation level, including (\$20,325,724) General Revenue, based on year-to-date spending.

Federal Budget Stabilization funding is dependent upon available revenues.

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
102ND GENERAL ASSEMBLY

2002S.05T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement

9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Elementary
 15 and Secondary Education in implementing the appropriations
 16 found in Part 1 and Part 2 of this act. An appropriation may be
 17 comprised in whole or in part of a one-time amount, and such
 18 one-time amount shall be construed to be a component part of,
 19 and not in addition to, the stated appropriation amount. Any
 20 amount of an appropriation identified as "one-time" in this act
 21 shall not be considered an addition to any ongoing core
 22 appropriation(s) in future fiscal periods beyond June 30, 2025.
 23 Any amount identified as one-time may, however, be requested
 24 in any future fiscal period as a new decision item.

1	Section 2.005. To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Financial and Administrative Services, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 2.500	
6	Personal Service.....	\$ 2,688,328
7	Expense and Equipment.....	<u>186,525</u>
8	From General Revenue Fund (0101)	2,874,853
9	Personal Service.....	2,453,014
10	Expense and Equipment.....	<u>709,003</u>
11	From Elementary and Secondary Education – Federal Fund (0105).....	3,162,017
12	For the Division of Financial and Administrative Services	
13	For the Summer Electronic Benefit Transfer (EBT) program	
14	For administrative expenses	
15	Personal Service.....	59,404
16	Expense and Equipment.....	<u>142,695</u>
17	From General Revenue Fund (0101)	202,099
18	Personal Service.....	59,404
19	Expense and Equipment.....	<u>142,695</u>

20	From Elementary and Secondary Education – Federal Fund (0105).....	<u>202,099</u>
21	Total (Not to exceed 81.00 F.T.E.)	\$6,441,068

1 Section 2.010. To the Department of Elementary and Secondary
 2 Education
 3 For refunds

4	From Elementary and Secondary Education – Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
6	Total	\$70,000

1 Section 2.015. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the free public schools of \$4,161,797,436 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for non-
 7 educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target
 9 pursuant to Section 163.011, RSMo, shall not exceed \$6,760
 10 Program Distribution

11	From General Revenue Fund (0101)	\$1,950,600,423
12	From Outstanding Schools Trust Fund (0287)	836,724,826
13	From Lottery Proceeds Fund (0291).....	255,232,234
14	From State School Moneys Fund (0616)	266,185,377
15	From Classroom Trust Fund (0784)	476,687,962

16 For Transportation
 17 Program Distribution

18	From General Revenue Fund (0101)	287,493,512
19	From Lottery Proceeds Fund (0291).....	73,873,102

20 For the Small Schools Program
 21 Program Distribution

22	From General Revenue Fund (0101)	<u>15,000,000</u>
23	Total	\$4,161,797,436

1 Section 2.020. To the Department of Elementary and Secondary
 2 Education

3 For State Board of Education operated school programs, provided
 4 twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 2.500

8	Personal Service.....	\$33,730,568
9	Expense and Equipment.....	<u>18,181,177</u>
10	From General Revenue Fund (0101)	51,911,745
11	Personal Service.....	919,279
12	Expense and Equipment.....	<u>7,012,276</u>
13	From Elementary and Secondary Education – Federal Fund (0105).....	7,931,555
14	Expense and Equipment	
15	From Proceeds for Education Fund (0289).....	<u>1,876,355</u>
16	Total (Not to exceed 652.59 F.T.E.)	\$61,719,655

1 Section 2.025. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4 For pre-kindergarten education program grants to child care facilities as
 5 defined in Section 210.201, RSMo, that are licensed under
 6 Section 210.221, RSMo, or that are unlicensed and registered
 7 with the Department of Elementary and Secondary Education to
 8 serve students in the year prior to kindergarten eligibility in a
 9 program consistent with Section 161.213, RSMo, with
 10 reimbursements not to exceed \$6,760 per individual child
 11 receiving a minimum of 1,044 hours of instruction, with priority
 12 given to students at or below 185% of the federal poverty level
 13 not already receiving a full child care subsidy for the same
 14 instructional services
 15 Program Distribution

16	From General Revenue Fund (0101)	\$26,084,588
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1 Section 2.030. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4	For pre-kindergarten education program grants to local education	
5	agencies to serve students, or contract to serve students, in the	
6	year prior to kindergarten eligibility in a program consistent with	
7	Section 161.213, RSMo, with reimbursements not to exceed the	
8	product of the state adequacy target of \$6,760, and the dollar	
9	value modifier per each average daily attendance as defined in	
10	Section 163.011, RSMo, with priority given to students at or	
11	below 185% of the federal poverty level	
12	Program Distribution	
13	From General Revenue Fund (0101)	\$55,830,843
1	Section 2.035. To the Department of Elementary and Secondary	
2	Education	
3	For Career Ladder, provided ten percent (10%) flexibility is allowed	
4	between this section and Section 2.040	
5	Program Distribution	
6	From General Revenue Fund (0101)	\$31,858,050
7	From Lottery Proceeds Fund (0291).....	<u>37,467,000</u>
8	Total	\$69,325,050
1	Section 2.040. To the Department of Elementary and Secondary	
2	Education	
3	For a grant program to provide a baseline educator salary of \$40,000,	
4	provided ten percent (10%) flexibility is allowed between this	
5	section and Section 2.035	
6	Program Distribution	
7	From General Revenue Fund (0101)	\$33,421,374
1	Section 2.045. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to the free public schools under the Coronavirus	
4	Response and Relief Supplemental Appropriations Act	
5	From Department of Elementary and Secondary Education Federal	
6	Emergency Relief Fund (2305).....	\$10,751,886
7	For distributions to the free public schools under the American Rescue	
8	Plan Act	
9	Program Distribution	
10	From Department of Elementary and Secondary Education Federal	

11	Emergency Relief 2021 Fund (2434).....	560,377,720
12	For distributions to the Department of Elementary and Secondary	
13	Education under the American Rescue Plan Act	
14	Personal Service.....	380,021
15	Expense and Equipment, provided one hundred percent (100%)	
16	flexibility is allowed between programs in this subsection	
17	For teacher and leader training	996,350
18	For a teacher recruitment and retention grant program	18,649,740
19	For the Missouri Read, Lead, Exceed Program	18,858,307
20	For the Missouri Mathematics Mastery Program	9,357,839
21	For mental health support initiatives.....	16,912,916
22	For an assessment system redesign.....	12,083,367
23	For Missouri Postsecondary Advising Program	4,003,008
24	For a summer learning program, including summer enrichment programs	
25	provided by community-based organizations	9,384,308
26	For after school programs	10,033,966
27	For data system upgrades.....	594,457
28	For administration.....	<u>5,655,344</u>
29	From Department of Elementary and Secondary Education Federal	
30	Emergency Relief 2021 Fund (2434).....	106,909,623
31	For the procurement of a chemistry and physical science online learning	
32	platform for middle school and high school students, provided the	
33	platform aligns to Missouri science standards and highlights	
34	science, technology, engineering, and mathematics and career	
35	and technical education pathways in Missouri to increase	
36	students' interest in pursuing a chemistry-related career	
37	From Department of Elementary and Secondary Education Federal	
38	Emergency Relief 2021 Fund (2434).....	<u>2,000,000</u>
39	Total (Not to exceed 4.00 F.T.E.)	\$680,039,229

1 Section 2.046. To the Department of Elementary and Secondary
2 Education
3 For the Close the Gap Grant Program
4 For a one-time grant not more than \$1,500 to the parent, parents or
5 guardians of each eligible kindergarten through grade 12 age
6 child to support qualifying educational enrichment activities;
7 these funds may be administered by a third-party vendor, which

8 must create a digital account for each recipient that allows for
 9 reimbursement and for direct payment for qualified expenses; the
 10 Department of Elementary and Secondary Education shall
 11 establish criteria for qualifying expenses, which shall include but
 12 not be limited to: tutoring, extended school day educational
 13 programs, academic and arts-related day or summer camps, and
 14 educational, learning, study skills services, or services offered by
 15 local education agencies; grant awards shall be calculated in two
 16 tranches; eligible first tranche applicants shall include those
 17 applicants with incomes below 185 percent of the federal poverty
 18 level; first tranche awards shall be the lesser of \$1,500 or the
 19 quotient of the total appropriation divided by the eligible number
 20 of applicants; any amount of appropriation remaining after the
 21 first tranche distribution shall constitute the second tranche
 22 distribution; the second tranche distribution shall be equally
 23 divided among all remaining eligible applicants who did not
 24 receive a first tranche award; the Department of Elementary and
 25 Secondary Education shall establish metrics to determine usage
 26 and success of program

27 From Department of Elementary and Secondary Education Federal

28 Emergency Relief 2021 Fund (2434) (one-time).....\$25,000,000

1 Section 2.047. To the Department of Elementary and Secondary
 2 Education

3 For a summer enrichment program grant to a not-for-profit organization
 4 that inspires a brighter future for students most in need by
 5 providing opportunities to experience high-quality academics,
 6 engaging enrichment activities, and health life skills, provided
 7 that the organization has a primary office location in a city with
 8 more than twenty-seven thousand but fewer than thirty thousand
 9 inhabitants and located in a county with more than one million
 10 inhabitants, further provided that such funds be awarded through
 11 a competitive grant process

12 From General Revenue Fund (0101) (one-time)\$100,000

1 Section 2.048. To the Department of Elementary and Secondary
 2 Education

3 For grants to public schools to acquire new or replace buses with new
 4 buses that meet low NOx emissions standards of .02 g/bhp-hr and

5 operate using on-board propulsion systems (all fuels) energy
 6 rated to deliver at least 250 miles per duty cycle; and further
 7 provided preference is given to buses using U.S. sourced parts,
 8 assembly and fuel

9 From General Revenue Fund (0101) (one-time)\$1,000,000

1 Section 2.050. To the Department of Elementary and Secondary
 2 Education

3 For a patriotic and civics training program to prepare teachers to teach
 4 the principles of American civics and patriotism, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 2.500

7 From General Revenue Fund (0101)\$500,000

8 For a not-for-profit organization that focuses on health, hunger, and
 9 hygiene, provided three percent (3%) flexibility is allowed from
 10 this section to Section 2.500

11 From General Revenue Fund (0101) (including \$2,500,000 one-time)5,000,000

12 For distributions of the Governor's Emergency Education Relief Funds
 13 to the free public schools under the Coronavirus Response and
 14 Relief Supplemental Appropriations Act

15 From Department of Elementary and Secondary Education Federal
 16 Emergency Relief Fund (2305).....1,160,156

17 For distributions of the Governor's Emergency Education Relief Funds
 18 for Emergency Assistance to Non-Public schools under the
 19 American Rescue Plan Act, provided that no funds may be used
 20 for distributions under Section 312(d) of the Coronavirus
 21 Response and Relief Supplemental Appropriations Act

22 From Department of Elementary and Secondary Education Federal
 23 Emergency Relief 2021 Fund (2434).....46,958,743

24 Total\$53,618,899

1 Section 2.055. To the Department of Elementary and Secondary
 2 Education

3 For the School Nutrition Services Program to reimburse schools for
 4 school food programs

5 From General Revenue Fund (0101)\$3,412,151

6 From Elementary and Secondary Education (0105) (including
 7 \$25,904,703 one-time) 375,265,200
 8 Total \$378,677,351

1 Section 2.060. To the Department of Elementary and Secondary
 2 Education
 3 For a program to recruit, train, and/or develop teachers to teach in
 4 academically struggling school districts
 5 From General Revenue Fund (0101) (including \$300,000 one-time) \$2,000,000

1 Section 2.061. To the Department of Elementary and Secondary
 2 Education
 3 For a not-for-profit organization located in a city with more than four
 4 hundred thousand inhabitants and located in more than one
 5 county who works to recruit, cultivate, support and retain
 6 teachers in both public schools and charter schools
 7 From General Revenue Fund (0101) \$100,000

1 Section 2.062. To the Department of Elementary and Secondary
 2 Education
 3 For a teacher residency program principally located in a city with more
 4 than four hundred thousand inhabitants and located in more than
 5 one county focused on decreasing the number of teacher
 6 vacancies in the state of Missouri caused by the labor loss due to
 7 the pandemic
 8 From General Revenue Fund (0101) (one-time) \$100,000

1 Section 2.065. To the Department of Elementary and Secondary
 2 Education
 3 For planning, design, procurement, and implementation of a K-3 reading
 4 assessment system for preliminary identification of students at
 5 risk for dyslexia and related disorders including analysis of
 6 phonological and phonemic awareness, rapid automatic naming,
 7 alphabetic principle, phonics, reading fluency, spelling, reading
 8 accuracy, vocabulary, and reading comprehension
 9 From General Revenue Fund (0101) \$400,000

1 Section 2.070. To the Department of Elementary and Secondary
 2 Education

- 3 To reimburse school districts and charters for costs associated
 4 with reading assessments, designated reading programs, supplies,
 5 and other reading materials
 6 From Evidence-based Reading Instruction Program Fund (0214)\$25,000,000
- 1 Section 2.073. To the Department of Elementary and Secondary
 2 Education
 3 For a nonprofit organization located in any city with more than four
 4 hundred thousand inhabitants and located in more than one
 5 county that focuses on engaging students, families, and educators
 6 in science, technology, engineering, arts, and math (STEAM)
 7 pathways to facilitate career and education readiness for
 8 participation in the 21st Century economy of today and tomorrow
 9 From General Revenue Fund (0101) (one-time)\$100,000
- 1 Section 2.074. To the Department of Elementary and Secondary
 2 Education
 3 For a program dedicated to educational enrichment, tutoring, and support
 4 in the areas of science, technology, engineering, and math serving
 5 underserved and low-income students in a city with more than
 6 four hundred thousand inhabitants and located in more than one
 7 county
 8 From General Revenue Fund (0101) (one-time)\$250,000
- 1 Section 2.075. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the STEM
 4 Career Awareness Program Fund
 5 From General Revenue Fund (0101)\$370,000
- 1 Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For the STEM Career Awareness Program
 4 From STEM Career Awareness Program Fund (0997)\$370,000
- 1 Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For the Competency-Based Education Program
 4 From Competency-Based Education Grant Program Fund (0215).....\$2,000,000

1 Section 2.090. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the
4 Computer Science Education Fund

5 From General Revenue Fund (0101)\$450,000

1 Section 2.095. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 For Computer Science Education

5 Personal Service.....\$53,459

6 Expense and Equipment.....12,414

7 From General Revenue Fund (0101)65,873

8 For Computer Science Education

9 Program Distribution

10 From Computer Science Education Fund (0423)450,000

11 Total (Not to exceed 1.00 F.T.E.)\$515,873

1 Section 2.097. To the Department of Elementary and Secondary
2 Education

3 For the design, supplies, machines, furniture, training, and curriculum
4 for a turn-key program focused on STEM with a three-pronged
5 approach with schools, business, and state buy-in, provided that
6 a total of ten (10) grants are awarded in the amount of \$70,000
7 each and further provided that local matching funds must be
8 provided on a 50/50 state/local basis

9 From General Revenue Fund (0101) (one-time)\$700,000

1 Section 2.098. To the Department of Elementary and Secondary
2 Education

3 For a nonprofit organization, located in any city with more than four
4 hundred thousand inhabitants and located in more than one
5 county, which provides computer training technology certificates
6 and robotics for ages seven through seventeen

7 From General Revenue Fund (0101) (one-time)\$250,000

1 Section 2.100. To the Department of Elementary and Secondary
2 Education

3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688)\$1,306,961,000

1 Section 2.105. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Scholars and Fine Arts Academies
 4 From General Revenue Fund (0101)\$850,000

1 Section 2.106. To the Department of Elementary and Secondary
 2 Education
 3 For a school-based mental health coordinator
 4 Personal Service.....\$89,743
 5 Expense and Equipment.....20,000
 6 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.)\$109,743

1 Section 2.110. To the Department of Elementary and Secondary
 2 Education
 3 For grants to establish safe schools programs addressing active shooter
 4 response training and school safety measures, including the
 5 hiring of school counselors to provide students with mental health
 6 services pertaining to suicide and other behavioral health needs,
 7 provided that grants are to be distributed by a statewide education
 8 organization whose directors consist entirely of public school
 9 board members, and further provided three percent (3%)
 10 flexibility is allowed from this section to Section 2.500
 11 From General Revenue Fund (0101)\$1,000,000

1 Section 2.111. To the Department of Elementary and Secondary
 2 Education
 3 For a six-month study measuring the impact of automatically distributing
 4 emergency incident information from 911 dispatch to public
 5 safety mutual aid and school personnel during emergency
 6 incidents occurring at and near Missouri schools
 7 From General Revenue Fund (0101)\$750,000

1 Section 2.113. To the Department of Elementary and Secondary
 2 Education
 3 For a recovery high school, pursuant to Section 167.850 RSMo

4 From Lottery Proceeds Fund (0291) (one-time).....\$500,000

1 Section 2.115. To the Department of Elementary and Secondary

2 Education

3 For the Virtual Schools Program

4 From General Revenue Fund (0101)\$200,000

5 From Lottery Proceeds Fund (0291)..... 389,778

6 Total\$589,778

1 Section 2.120. To the Department of Elementary and Secondary

2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund (0248)\$492,000

1 Section 2.125. To the Department of Elementary and Secondary

2 Education

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which

5 may become available between sessions of the General Assembly

6 provided that the General Assembly shall be notified of the

7 source of any new funds and the purpose for which they shall be

8 expended, in writing, prior to the use of said funds

9 Personal Service.....\$4,142

10 Expense and Equipment..... 46,500

11 From Vocational Rehabilitation Fund (0104).....50,642

12 Expense and Equipment

13 From Elementary and Secondary Education – Federal Fund (0105)..... 6,000,000

14 Total\$6,050,642

1 Section 2.130. To the Department of Elementary and Secondary

2 Education

3 For the Commissioner of Education to provide funds to public schools,

4 eligible for Federal E-rate reimbursement, to be used as a state

5 match of up to ten percent (10%) of E-rate eligible special

6 construction costs under the Federal E-rate program pursuant to

7 47 CFR 54.505, and to provide additional funds to eligible public

8 schools in the amount necessary to bring the total support from

9 Federal universal service combined with state funds under this

10 section to one hundred percent (100%) of E-rate eligible special

11	construction costs, provided that no funds are used to construct	
12	broadband facilities to schools and libraries where such facilities	
13	already exist providing at least 100mbps symmetrical service;	
14	and further provided that to the extent such funds are used to	
15	construct broadband facilities, the construction, ownership and	
16	maintenance of such facilities shall be procured through a	
17	competitive bidding process; and further provided that funds	
18	shall only be expended for telecommunications,	
19	telecommunications services, and internet access and no funds	
20	shall be expended for internal connections, managed internal	
21	broadband services, or basic maintenance of internal connections	
22	From School Broadband Fund (0208)	\$150,000
1	Section 2.135. To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Learning Services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 2.500, and	
5	further provided that no funds are used to support the collection,	
6	distribution, or sharing of any individually identifiable student	
7	data with the federal government; with the exception of the	
8	reporting requirements of the Migrant Education Program funds	
9	in Section 2.195, the Vocational Rehabilitation funds in Section	
10	2.265, and the Disability Determination funds in Section 2.270	
11	Personal Service.....	\$4,562,097
12	Expense and Equipment.....	<u>394,657</u>
13	From General Revenue Fund (0101)	4,956,754
14	Personal Service.....	7,557,169
15	Expense and Equipment.....	<u>2,472,045</u>
16	From Elementary and Secondary Education – Federal Fund (0105).....	10,029,214
17	Personal Service.....	930,749
18	Expense and Equipment.....	<u>2,319,415</u>
19	From Excellence in Education Fund (0651)	3,250,164
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.....	38,854,130
22	Expense and Equipment.....	<u>3,681,015</u>
23	From Vocational Rehabilitation (0104)	<u>42,535,145</u>

24 Total (Not to exceed 862.51 F.T.E)\$60,771,277

1 Section 2.140. To the Department of Elementary and Secondary
2 Education

3 For funding an early literacy program targeting third grade reading
4 success in academically struggling school districts which
5 provides a full continuum of school-based, early literacy
6 intervention services, for all grades Pre-K through third grade,
7 consisting of developmentally appropriate components for each
8 grade delivered each day school is in session by professionally
9 coached, full-time interventionists who collect data regularly and
10 use an intervention model that is comprehensive, has been proven
11 to be effective in one or more empirical studies, and is provided
12 by a not-for-profit organization to a local education agency or
13 community-based early childhood center
14 From General Revenue Fund (0101)\$455,000

1 Section 2.142. To the Department of Elementary and Secondary
2 Education

3 For a nonprofit organization, located in any city with more than four
4 hundred thousand inhabitants and located in more than one
5 county, which provides a literacy enrichment program with goals
6 to get children to their reading level
7 From General Revenue Fund (0101) (one-time)\$100,000

1 Section 2.143. To the Department of Elementary and Secondary
2 Education

3 For a nonprofit organization, located in any city with more than four
4 hundred thousand inhabitants and located in more than one
5 county, to provide a summer literacy enrichment program with
6 goals to get children to their reading level and provide leadership
7 development programs
8 From General Revenue Fund (0101) (one-time)\$100,000

1 Section 2.145. To the Department of Elementary and Secondary
2 Education

3 For the Performance Based Assessment Program, provided that no funds
4 are used to support the collection, distribution, or sharing of any
5 individually identifiable student data with the federal

6	government; with the exception of the reporting requirements of	
7	the Migrant Education Program funds in Section 2.195, the	
8	Vocational Rehabilitation funds in Section 2.265, and the	
9	Disability Determination funds in Section 2.270, and further	
10	provided that no funds from this section shall be used for license	
11	fees or membership dues for the Smarter Balanced Assessment	
12	Consortium	
13	From General Revenue Fund (0101)	\$8,272,212
14	From Elementary and Secondary Education – Federal Fund (0105).....	6,507,623
15	From Lottery Proceeds Fund (0291).....	<u>4,011,255</u>
16	Total	\$18,791,090

1	Section 2.150. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For the design, renovation, construction, and improvements of career and	
5	technical schools; provided that local matching funds must be	
6	provided on a 50/50 state/local basis	
7	From General Revenue Fund (0101)	\$5,500,000

1	Section 2.153. To the Department of Elementary and Secondary	
2	Education	
3	For a technical training center located in any city with more than seven	
4	thousand but fewer than eight thousand inhabitants and located	
5	in a county with more than twenty-five thousand but fewer than	
6	thirty thousand inhabitants for the expansion of building-space	
7	for workforce development programs	
8	From General Revenue Fund (0101) (one-time)	\$1,100,000

1	Section 2.155. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For Career and Technical Education, provided that no funds are used for	
5	advertising	
6	From General Revenue Fund (0101)	\$52,070,590

7	For distributions to providers of career and technical education programs	
8	From Elementary and Secondary Education – Federal Fund (0105).....	<u>28,000,000</u>
9	Total	\$80,070,590

1 Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For supporting and expanding Registered Youth Apprenticeship
 5 programs
 6 From General Revenue Fund (0101)\$611,000

1 Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For nationally recognized career readiness assessments to be made
 5 available for all eleventh or twelfth grade students that measure
 6 foundational career readiness skills, including applied
 7 mathematics, workplace documents, and graphic literacy and
 8 lead to a nationally recognized work-readiness credential that is
 9 used by site selectors to rank states for site selection and
 10 economic development
 11 From General Revenue Fund (0101)\$1,300,000
 12 From Lottery Proceeds Fund (0291) (one-time).....1,200,000
 13 Total\$2,500,000

1 Section 2.166. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Missouri Career Advising Initiative
 5 From General Revenue Fund (0101)\$3,500,000

1 Section 2.168. To the Department of Elementary and Secondary
 2 Education
 3 For a collaborative initiative that connects the Missouri public school
 4 community for research and development of innovation zone
 5 districts, competency-based education, and establishing a waiver
 6 from the federal government for statewide testing
 7 From Lottery Proceeds Fund (0291) (one-time).....\$3,000,000

1 Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For dyslexia programs, provided three percent (3%) flexibility is allowed
 4 from this section to Section 2.500

5	From General Revenue Fund (0101)	\$20
6	From Evidence-based Reading Instruction Program Fund (0214)	<u>600,000</u>
7	Total	\$600,020

1 Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Healthy Schools, Successful Students Program
 4 From Elementary and Secondary Education - Federal Fund (0105)\$383,148

1 Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Project AWARE program to address the mental health
 4 needs of youth
 5 From Elementary and Secondary Education - Federal Fund (0105)\$1,706,933

1 Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For the Comprehensive Literacy Development Program
 4 From Elementary and Secondary Education Federal Fund (0105).....\$4,299,143

1 Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For a public school district located within a city not within a county, a
 4 district-wide innovative “Literacy Course” reading tiered
 5 systematic intervention program using reading teachers and
 6 academic instructional coaches who will model literacy lessons
 7 for classroom teachers and provide support for individual
 8 students with reading deficiencies, and determine reading tiers
 9 and track student progress; provided that each student has an
 10 Individualized Reading Plan to monitor their progress over time
 11 as they enter each grade
 12 From General Revenue Fund (0101)\$2,500,000

1 Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For improving the academic achievement of the disadvantaged programs
 4 operated by local education agencies under Title I of the
 5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015, provided twenty-five

7 percent (25%) flexibility is allowed from this section to Section
8 2.350

9 From Elementary and Secondary Education – Federal Fund (0105).....\$247,840,470

1 Section 2.200. To the Department of Elementary and Secondary
2 Education

3 For facilitating the identification, enrollment, attendance, and success in
4 school of homeless children and youths under Title IX, Part A of
5 the Elementary and Secondary Education Act of 1965 as
6 amended by the Every Student Succeeds Act of 2015

7 From Elementary and Secondary Education – Federal Fund (0105).....\$1,400,000

8 For facilitating the identification, enrollment, attendance, and success in
9 school of homeless children and youths as authorized by the
10 American Rescue Plan Act

11 From Department of Elementary and Secondary Education Federal

12 Emergency Relief 2021 Fund (2434)..... 10,707,773

13 Total\$12,107,773

1 Section 2.202. To the Department of Elementary and Secondary
2 Education

3 For a statewide program that assists homeless students to help them
4 overcome barriers to successfully find and stay in permanent
5 housing

6 From General Revenue Fund (0101) (one-time)\$250,000

1 Section 2.205. To the Department of Elementary and Secondary
2 Education

3 For programs for the gifted from interest earnings accruing in the
4 Stephen Morgan Ferman Memorial for Education of the Gifted

5 From State School Moneys Fund (0616).....\$9,027

1 Section 2.210. To the Department of Elementary and Secondary
2 Education

3 For the Supporting Effective Instruction Grants Program pursuant to
4 Title II of the Elementary and Secondary Education Act of 1965
5 as amended by the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education – Federal Fund (0105).....\$28,903,291

- 1 Section 2.215. To the Department of Elementary and Secondary
2 Education
3 For the Rural Education Initiative grants pursuant to Title V, Part B of
4 the Elementary and Secondary Education Act of 1965 as
5 amended by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education – Federal Fund (0105).....\$3,225,567
- 1 Section 2.220. To the Department of Elementary and Secondary
2 Education
3 For language acquisition pursuant to Title III of the Elementary and
4 Secondary Education Act of 1965 as amended by the Every
5 Student Succeeds Act of 2015
6 From Elementary and Secondary Education – Federal Fund (0105).....\$4,627,860
- 1 Section 2.225. To the Department of Elementary and Secondary
2 Education
3 For Student Support and Enrichment grants pursuant to Title IV, Part A
4 of the Elementary and Secondary Education Act of 1965 as
5 amended by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education – Federal Fund (0105).....\$24,840,341
- 1 Section 2.230. To the Department of Elementary and Secondary
2 Education
3 For character education initiatives
4 From General Revenue Fund (0101)\$525,000
- 1 Section 2.235. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the School
4 Turnaround Fund
5 From General Revenue Fund (0101)\$975,000
- 1 Section 2.240. To the Department of Elementary and Secondary
2 Education
3 For the School Turnaround Program
4 From School Turnaround Fund (0439).....\$975,000
- 1 Section 2.245. To the Department of Elementary and Secondary
2 Education
3 For the Teacher of the Year Program

4 From Elementary and Secondary Education – Federal Fund (0105).....\$40,000

1 Section 2.250. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the
4 Teacher Recruitment and Retention State Scholarship Fund

5 From Lottery Proceeds Fund (0291).....\$800,000

6 For the Teacher Recruitment and Retention State Scholarship Program

7 From Teacher Recruitment and Retention State Scholarship Fund (0221) 800,000

8 Total\$1,600,000

1 Section 2.255. To the Department of Elementary and Secondary
2 Education

3 For the Office of Educator Quality

4 For Grow Your Own grants, provided funds shall be distributed based
5 upon a competitive process, and further provided the department
6 shall establish a scoring rubric with priority given to programs
7 that serve low resource communities and diversify state and local
8 teacher workforces, subject to the following allocations:

9 For community colleges, provided a total of five (5) grants are awarded
10 in the amount of \$45,000 each

11 From Lottery Proceeds Fund (0291).....\$225,000

12 For educator preparation programs, provided a total of fifteen (15) grants
13 are awarded in the amount of \$70,000 each

14 From Lottery Proceeds Fund (0291).....1,050,000

15 For local education agencies (LEAs), provided a total of one hundred
16 twenty-five (125) grants are awarded in the amount of \$10,000
17 each

18 From Lottery Proceeds Fund (0291)..... 1,250,000

19 Total\$2,525,000

1 Section 2.260. To the Department of Elementary and Secondary
2 Education

3 For the Project Extended Impact program

4 From Elementary and Secondary Education – Federal Fund (0105).....\$3,316,380

1 Section 2.265. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund (0101)\$15,841,442
 5 From Vocational Rehabilitation Fund (0104).....36,345,040
 6 From Lottery Proceeds Fund (0291).....1,400,000
 7 For Payments by the Department of Mental Health
 8 From Vocational Rehabilitation Fund (0104).....1,000,000
 9 Total\$54,586,482

1 Section 2.270. To the Department of Elementary and Secondary
 2 Education
 3 For the Disability Determination Program
 4 From Vocational Rehabilitation Fund (0104).....\$16,831,731

1 Section 2.275. To the Department of Elementary and Secondary
 2 Education
 3 For Independent Living Centers, provided three percent (3%) flexibility
 4 is allowed from this section to Section 2.500
 5 From General Revenue Fund (0101)\$2,060,000
 6 From Vocational Rehabilitation Fund (0104).....1,402,546
 7 From Independent Living Center Fund (0284).....190,556
 8 For an equal increase on a percentage basis for Independent Living
 9 Centers that receive additional funding directly from the federal
 10 government
 11 From General Revenue Fund (0101)160,555
 12 For equalization of state funding to Independent Living Centers that do
 13 not receive additional funding directly from the federal
 14 government
 15 From General Revenue Fund (0101)1,739,446
 16 Total\$5,553,103

1 Section 2.280. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to educational institutions for the Adult Basic Education
 4 Program, provided three percent (3%) flexibility is allowed from
 5 this section to Section 2.500

6	From General Revenue Fund (0101)	\$5,014,868
7	From Elementary and Secondary Education – Federal Fund (0105).....	<u>8,560,771</u>
8	Total	\$13,575,639

1	Section 2.285. To the Department of Elementary and Secondary	
2	Education	
3	For a workforce diploma program for adults without a high school	
4	diploma as designated by the Department of Elementary and	
5	Secondary Education	
6	From General Revenue Fund (0101)	\$4,000,000

1	Section 2.290. To the Department of Elementary and Secondary	
2	Education	
3	For the Special Education Program, provided twenty-five percent (25%)	
4	flexibility is allowed from this section to Section 2.310	
5	From Elementary and Secondary Education – Federal Fund (0105).....	\$226,723,155

1	Section 2.295. To the Department of Elementary and Secondary	
2	Education	
3	For special education excess costs	
4	From General Revenue Fund (0101)	\$39,946,351
5	From Lottery Proceeds Fund (0291).....	<u>19,590,000</u>
6	Total	\$59,536,351

1	Section 2.300. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	Personal Service.....	\$3,067,235
5	Expense and Equipment.....	<u>192,209</u>
6	From General Revenue Fund (0101)	3,259,444

7	Personal Service.....	1,728,356
8	Expense and Equipment.....	<u>156,067</u>
9	From Elementary and Secondary Education – Federal Fund (0105).....	1,884,423

10	Personal Service.....	8,305,814
11	Expense and Equipment.....	<u>2,017,632</u>
12	From Child Care and Development Block Grant Federal Fund (0168).....	10,323,446

13	Personal Service.....	41,056
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14	Expense and Equipment.....	436
15	From Department of Elementary and Secondary Education Federal	
16	Stimulus – 2021 Fund (2436)	41,492
17	Total (Not to exceed 219.00 F.T.E)	\$15,508,805

1	Section 2.305. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (0101)	\$178,868,227
6	From Lottery Proceeds Fund (0291).....	16,548,507
7	From Early Childhood Development, Education and Care Fund (0859)	21,464,533
8	Total	\$216,881,267

1	Section 2.310. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the Special Education Program, provided twenty-five percent (25%)	
5	flexibility is allowed from this section to Section 2.290	
6	From Elementary and Secondary Education – Federal Fund (0105).....	\$27,000,000

1	Section 2.315. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For Early Childhood Development, provided that the Department of	
5	Elementary and Secondary Education shall coordinate the	
6	delivery of Parent Education Services with the Home Visiting	
7	Programs within the Office of Childhood	
8	From General Revenue Fund (0101)	\$23,418,975
9	From Early Childhood Development, Education and Care Fund (0859)	5,000,000

10	For reimbursements to school districts for Parent Education in	
11	conjunction with the Early Childhood Education and Screening	
12	Program, provided three percent (3%) flexibility is allowed from	
13	this section to Section 2.500	
14	From General Revenue Fund (0101)	198,200

15	For Early Childhood Development in unaccredited or provisionally	
16	accredited districts, provided that the Department of Elementary	

17 and Secondary Education shall coordinate the delivery of Parent
 18 Education Services with the Home Visiting Programs within the
 19 Office of Childhood
 20 From General Revenue Fund (0101) 500,000
 21 Total \$29,117,175

1 Section 2.320. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For grants to community-based programs to strengthen the child welfare
 5 system locally to prevent child abuse and neglect and divert
 6 children from entering the custody of the Department of Social
 7 Services, Children's Division, provided three percent (3%)
 8 flexibility is allowed from this section to Section 2.500
 9 From General Revenue Fund (0101) \$4,611,500
 10 For providing home visiting services and health and safety services and
 11 education through local implementing agencies and for the
 12 administration of the Parent Advisory Council, provided three
 13 percent (3%) flexibility is allowed from this section to Section
 14 2.500
 15 From Elementary and Secondary Education – Federal Fund (0105)..... 6,551,508
 16 From Department of Elementary and Secondary Education Federal
 17 Stimulus – 2021 Fund (2436) 986,867
 18 For providing evidence-based home visiting services to at-risk, low-
 19 income families
 20 From Temporary Assistance for Needy Families Federal Fund (0199) 2,900,000
 21 Total \$15,049,875

1 Section 2.325. To the Department of Elementary and Secondary
 2 Education
 3 For a book gifting program that mails free, high-quality books to children
 4 from birth to age five
 5 From General Revenue Fund (0101) \$11,100,000

1 Section 2.330. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the early childhood comprehensive system

5 From Elementary and Secondary Education – Federal Fund (0105).....\$255,600

1 Section 2.335. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For development of a voluntary early learning quality assurance report

5 From General Revenue Fund (0101)\$119,713

6 For receiving and expending early childhood education grants

7 From Elementary and Secondary Education – Federal Fund (0105)..... 17,200,000

8 Total\$17,319,713

1 Section 2.340. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the First Steps Program, provided three percent (3%) flexibility is

5 allowed from this section to Section 2.500

6 From General Revenue Fund (0101)\$47,218,953

7 From Elementary and Secondary Education – Federal Fund (0105).....10,993,757

8 From Part C Early Intervention System Fund (0788)..... 11,500,000

9 Total\$69,712,710

1 Section 2.345. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the Language Equality and Acquisition for Deaf Kids (LEAD-K) Act

5 pursuant to Section 161.396, RSMo

6 From General Revenue Fund (0101) (including \$143,557 one-time)\$596,288

1 Section 2.350. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For improving the academic achievement of the disadvantaged programs

5 operated by local education agencies under Title I of the

6 Elementary and Secondary Education Act of 1965, as amended

7 by the Every Student Succeeds Act of 2015, provided twenty-five

8 percent (25%) flexibility is allowed from this section to Section

9 2.195

10 From Elementary and Secondary Education – Federal Fund (0105).....\$31,411,225

1	Section 2.355. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the School Age Afterschool Program	
5	From Elementary and Secondary Education – Federal Fund (0105).....	\$20,314,520
6	From Child Care and Development Block Grant Federal Fund (0168).....	1,263,063
7	For before and after school programs, provided that such funds shall be	
8	awarded through a competitive grant process	
9	From General Revenue Fund (0101)	7,398,064
10	From Early Childhood Development, Education and Care Fund (0859)	295,399
11	For afterschool programs in urban areas with a focus on addressing the	
12	needs of students in school districts affected by gun violence,	
13	with a priority of serving high poverty students	
14	From General Revenue Fund (0101)	<u>350,000</u>
15	Total	\$29,621,046

1	Section 2.360. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood, Quality Initiatives, provided three percent	
4	(3%) flexibility is allowed from this section to Section 2.500	
5	For the general administration of the quality initiatives programs,	
6	including development and implementation of automated	
7	systems to enhance time, attendance reporting, contract	
8	compliance, payment accuracy, monitoring, referral services,	
9	professional development, Early Head Start, parent education,	
10	background screenings, and to support the Educare Program	
11	From General Revenue Fund (0101)	\$2,757,353
12	From Child Care and Development Block Grant Federal Fund (0168).....	35,743,330
13	For quality assurance rating	
14	From Child Care and Development Block Grant Federal Fund (0168).....	500,000
15	For enhancing child care health and safety practices through provider	
16	outreach	
17	From Elementary and Secondary Education – Federal Fund (0105).....	259,000
18	From Child Care and Development Block Grant Federal Fund (0168).....	414,362

19	For activities to improve the quality of childcare, increase the availability	
20	of early childhood development programs, before and after	
21	school care, in-home services for families with newborn children,	
22	and for general administration of the program	
23	From Elementary and Secondary Education – Federal Fund (0105).....	462,565
24	For early childhood development, education, and care programs for low-	
25	income families	
26	From General Revenue Fund (0101)	3,500,000
27	For child care at adult high school locations	
28	From General Revenue Fund (0101)	<u>1,510,000</u>
29	Total	\$45,146,610

1	Section 2.365. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood, Child Care Subsidy, provided twenty-five	
4	percent (25%) flexibility is allowed from this section to Section	
5	2.370 and three percent (3%) flexibility is allowed from this	
6	section to Section 2.500	
7	For child care subsidy payments for low-income families, provided that	
8	the income thresholds for child care subsidies shall be a full	
9	traditional subsidy benefit for individuals with an income which	
10	is less than or equal to 150 percent of the federal poverty level; a	
11	transitional benefit with a sliding scale fee for individuals with an	
12	income which is less than or equal to 185 percent of the federal	
13	poverty level but greater than 150 percent of the federal poverty	
14	level; a transitional benefit with a sliding scale fee for individuals	
15	with an income which is less than or equal to 215 percent of the	
16	federal poverty level but greater than 185 percent of federal	
17	poverty level	
18	From General Revenue Fund (0101)	\$16,627,030
19	From Child Care and Development Block Grant Federal Fund (0168).....	142,042,947
20	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
21	(2468).....	49,561,122
22	From Early Childhood Development, Education and Care Fund (0859)	5,387,924
23	Expense and Equipment	
24	From Child Care and Development Block Grant Federal Fund (0168).....	<u>1,616,328</u>
25	Total	\$215,235,351

Section 2.370. To the Department of Elementary and Secondary
Education

For the Office of Childhood

For Child Care Subsidy, provided twenty-five percent (25%) flexibility
is allowed between this section and Section 2.365, and further
provided three percent (3%) flexibility is allowed from this
section to Section 2.500

For child care subsidy payments for children under the care or custody
of the Department of Social Services Children's Division, and for
children adopted or under legal guardianship through Children's
Division, provided the subsidy paid to providers on behalf of
children in legal custody of the Children's Division shall be no
less than the market rate by region and provider-type, in
accordance with the latest market rate study performed by or for
the office

From General Revenue Fund (0101)	\$5,836,137
From Child Care and Development Block Grant Federal Fund (0168).....	31,605,343
From Child Care Discretionary Federal Emergency Relief 2021 Fund (2468).....	5,199,824
From Early Childhood Development, Education and Care Fund (0859)	<u>1,891,177</u>
Total	\$44,532,481

Section 2.380. To the Department of Elementary and Secondary
Education

For the Office of Childhood

For child care discretionary services in response to the COVID-19
pandemic

From Child Care Discretionary Federal Emergency Relief 2021 Fund (2468).....	\$149,331,531
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For start-up costs related to a new child care program in a city with more
than twenty-seven thousand but fewer than thirty thousand
inhabitants and located in a county with more than one million
inhabitants associated with a not-for-profit law enforcement
organization located in a city with more than eight thousand but
fewer than nine thousand inhabitants and located in a county with
more than one million inhabitants, provided that any grant awards
disbursed from this appropriation shall be matched on a 50/50
basis by the recipient

17 From Child Care Discretionary Federal Emergency Relief 2021 Fund
 18 (2468)..... 6,000,000
 19 Total\$155,331,531

1 Section 2.385. To the Department of Elementary and Secondary
 2 Education
 3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of
 5 Social Services pursuant to Section 167.126, RSMo
 6 From General Revenue Fund (0101)\$2,692,315
 7 From Lottery Proceeds Fund (0291).....4,750,000
 8 For payments to school districts for children in residential placements
 9 through the Department of Mental Health or the Department of
 10 Social Services pursuant to Section 167.126, RSMo, provided
 11 that said placements make up at least thirty percent (30%) of an
 12 eligible district's prior year average daily attendance
 13 From Lottery Proceeds Fund (0291)..... 250,000
 14 Total\$7,692,315

1 Section 2.387. To the Department of Elementary and Secondary
 2 Education
 3 For funding of a school within a school to provide a turn-key intervention
 4 program that educates at-risk middle school students to learn in
 5 highly innovative, highly engaging, hands-on STEM-focused
 6 curriculum, provided such program shall have documented
 7 results of improving students up to two grade levels in one school
 8 year as proven in other states, and further provided such
 9 appropriation shall be distributed in \$1,000,000 grant increments
 10 to each school district which applies for the grant
 11 From General Revenue Fund (0101) (one-time)\$3,000,000

1 Section 2.390. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of providing tampons, sanitary napkins, and other related
 4 products in the school nurse's office, student health center, or
 5 other area designated by the school administration for all middle
 6 school, junior high, and high school buildings in which there are
 7 students in grades six through twelve, at no charge to students

8 From General Revenue Fund (0101)\$1,000,000

9 To contract with a vendor to provide to public schools asthma
 10 rescue medication such as metered dose inhalers and albuterol,
 11 peak flow meters, spacers, and other related equipment and
 12 training to school health officials who treat children with asthma
 13 and allergies in the school setting

14 From Budget Stabilization Fund (0522) (one-time) 1,300,000

15 Total\$2,300,000

1 Section 2.395. To the Department of Elementary and Secondary
 2 Education

3 For the Sheltered Workshops Program, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.500

5 From General Revenue Fund (0101)\$30,000,000

6 For grants to sheltered workshops for the purpose of skilled training
 7 infrastructure and equipment

8 From General Revenue Fund (0101) (one-time) 2,000,000

9 Total\$32,000,000

1 Section 2.400. To the Department of Elementary and Secondary
 2 Education

3 For payments to readers for blind or visually disabled students in
 4 elementary and secondary schools, provided three percent (3%)
 5 flexibility is allowed from this section to Section 2.500

6 From General Revenue Fund (0101)\$25,000

1 Section 2.405. To the Department of Elementary and Secondary
 2 Education

3 For a task force on blind student academic and vocational performance,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 2.500

6 From General Revenue Fund (0101)\$231,953

1 Section 2.410. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri School for the Deaf

4 From School for the Deaf Trust Fund (0922)\$49,500

1 Section 2.415. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund (0920).....\$1,500,000

1 Section 2.420. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Special Olympics Program, provided three percent
 4 (3%) flexibility is allowed from this section to Section 2.500
 5 From General Revenue Fund (0101)\$100,000

1 Section 2.425. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Schools for the Severely Disabled
 4 From Handicapped Children's Trust Fund (0618).....\$200,000

1 Section 2.430. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission, provided ten
 4 percent (10%) flexibility is allowed from personal service to
 5 expense and equipment
 6 Personal Service.....\$550,944
 7 Expense and Equipment.....2,809,092
 8 From Charter Public School Commission Revolving Fund (0860).....3,360,036
 9 Expense and Equipment
 10 From Charter Public School Commission Federal Fund (0175)500,000
 11 Total (Not to exceed 6.00 F.T.E.)\$3,860,036

1 Section 2.435. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 2.500
 6 Personal Service.....\$419,920
 7 Expense and Equipment.....233,076
 8 From General Revenue Fund (0101)652,996

9 For grants to organizations providing deaf-blind services pursuant to
 10 Section 161.412.1, RSMo

11	From General Revenue Fund (0101)	300,000
12	Personal Service.....	42,820
13	Expense and Equipment.....	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund	
15	(0743).....	161,820
16	Expense and Equipment	
17	From Missouri Commission for the Deaf and Hard of Hearing Board of	
18	Certification of Interpreters Fund (0264).....	<u>152,260</u>
19	Total (Not to exceed 7.00 F.T.E.)	\$1,267,076

1 Section 2.440. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Statewide Hearing Aid Distribution Fund
5 From General Revenue Fund (0101) (including \$300,000 one-time)\$400,000

1 Section 2.445. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Commission for the Deaf and Hard of Hearing
4 For the Statewide Hearing Aid Distribution Program
5 From Statewide Hearing Aid Distribution Fund (0617)\$400,000

1 Section 2.450. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Holocaust Education and Awareness Commission
4 Expense and Equipment
5 From General Revenue Fund (0101)\$122,000

1 Section 2.455. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Assistive Technology Council
4 Personal Service.....\$262,100
5 Expense and Equipment.....572,381
6 From Assistive Technology Federal Fund (0188)834,481

7 Personal Service.....291,259
8 Expense and Equipment.....1,639,923
9 From Deaf Relay Service and Equipment Distribution Program Fund

10	(0559).....	1,931,182
11	Personal Service.....	66,089
12	Expense and Equipment.....	<u>675,000</u>
13	From Assistive Technology Loan Revolving Fund (0889)	741,089
14	Expense and Equipment	
15	From Assistive Technology Trust Fund (0781).....	1,080,004
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund (0753)	<u>1,000</u>
19	Total (Not to exceed 8.40 F.T.E.)	\$4,587,756
1	Section 2.460. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable	
4	to the General Revenue Fund - County Foreign Tax Distribution,	
5	to the State School Moneys Fund	
6	From General Revenue Fund (0101)	\$190,329,350
1	Section 2.465. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund (0687)	\$19,200,000
1	Section 2.470. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Outstanding Schools Trust Fund	
5	From General Revenue Fund (0101)	\$836,600,000
1	Section 2.475. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Classroom Trust Fund	
5	From Gaming Proceeds for Education Fund (0285) (including	
6	\$72,000,000 (one-time).....	\$457,000,000

- 1 Section 2.480. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Lottery Proceeds Fund (0291).....\$19,687,962
- 1 Section 2.485. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the School
4 District Bond Fund
5 From Gaming Proceeds for Education Fund (0285).....\$492,000
- 1 Section 2.490. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From School Building Revolving Fund (0279)\$1,500,000
- 1 Section 2.495. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From After-School Retreat Reading and Assessment Grant Program
6 Fund (0732).....\$2,000
- 1 Section 2.497. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Elementary and Secondary Education-Federal Fund
5 From Coordinating Board for Early Childhood Fund (0773) (one-time).....\$120
- 1 Section 2.500. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury, for the
4 payment of claims, premiums, and expenses as provided by
5 Sections 105.711 through 105.726, RSMo, to the State Legal
6 Expense Fund
7 From General Revenue Fund (0101)\$1

PART 2

1 Section 2.501. To the Department of Elementary and Secondary
2 Education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.

1 Section 2.505. To the Department of Elementary and Secondary
2 Education
3 In reference to Section 2.365 of Part 1 of this act:
4 No funds shall be expended in furtherance of the 100th percentile
5 of the current child care market for infant and toddler provider
6 rates, as determined from the most recent child care market rate
7 survey, and no funds shall be expended in furtherance of the 65th
8 percentile of the current child care market for pre-k and school-
9 age provider rates, as determined from the most recent child care
10 market rate survey. No funds shall be expended in furtherance of
11 any benefit greater than that provided for by the applicable
12 traditional or transitional child care subsidy income eligibility
13 threshold.

1 Section 2.510. To the Department of Elementary and Secondary
2 Education
3 In reference to Section 2.370 of Part 1 of this act:
4 No funds shall be expended in furtherance of the 100th percentile
5 of the current child care market for infant and toddler provider
6 rates, as determined from the most recent child care market rate
7 survey, and no funds shall be expended in furtherance of the 65th
8 percentile of the current child care market for pre-k and school-
9 age provider rates, as determined from the most recent child care
10 market rate survey, except for subsidy paid to providers on behalf
11 of children in legal custody of the Children's Division who shall
12 be paid no less than the market rate. No funds shall be expended
13 in furtherance of any benefit greater than that provided for by the

14 applicable traditional or transitional child care subsidy income
15 eligibility threshold.

1 Section 2.515. To the Department of Elementary and Secondary
2 Education
3 In reference to Sections 2.380 of Part 1 of this act:
4 Subject to federal approval, a transitional child care subsidy
5 benefit for low-income families not previously qualifying for a
6 traditional benefit shall be provided for in full from this
7 appropriation, and the amount of the benefit shall be determined
8 by the income eligibility thresholds in Section 2.365. Any
9 established sliding fees that provide for cost sharing by families
10 that receive a child care subsidy shall be waived for the
11 participant and paid by the department to providers from this
12 appropriation. A new transitional child care subsidy benefit with
13 a sliding scale fee not to exceed 200 percent of the maximum
14 sliding scale fee for the traditional benefit for individuals with an
15 income which is less than or equal to 250 percent of the federal
16 poverty level but greater than 216 percent of the federal poverty
17 level but not greater than 85% of the state median income shall
18 be provided for in full from this appropriation.

1 Section 2.530. To the Department of Elementary and Secondary
2 Education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended to any municipality that enacts or
5 adopts a sanctuary policy, in accordance with Section 67.307,
6 RSMo. Any municipality that enacts or adopts a sanctuary policy
7 and has received state funds during the current state fiscal year
8 shall pay back all funds with interest calculated at the statutory
9 rate of interest as provided in Section 408.040.4, RSMo.

PART 3

1 Section 2.600. To the Department of Elementary and Secondary
2 Education
3 In reference to Sections 2.355 through and including 2.370 of
4 Part 1 and Part 2 of this act:

5 The Department shall provide written notification prior to
6 submission to the federal government of state plans and state plan
7 amendments, and quarterly financial reports, to the House Budget
8 and Senate Appropriation Committee Chairs. The Department
9 shall include in the notification the actual documents submitted
10 to the federal government, as well as the federal government's
11 responses when received.

1 Section 2.605. To the Department of Elementary and Secondary
2 Education
3 In reference to all sections in Part 1 and Part 2 of this act:
4 The Department shall provide notification and correspondence
5 from the federal government of non-compliance with federal
6 programs or grants to the House Budget and Senate
7 Appropriation Committee Chairs.

1 Section 2.610. To the Department of Elementary and Secondary
2 Education
3 In reference to Section 2.380 of Part 1 and Part 2 of this act:
4 The Department shall provide written notification of spend plans
5 and spend plan amendments to the House Budget and Senate
6 Appropriation Committee Chairs prior to submission to the
7 federal government and prior to expenditure of such funds.

1 Section 2.615. To the Department of Elementary and Secondary
2 Education
3 The Department shall direct deposits of moneys received by the
4 state from the federal government for the Child Care and
5 Development Fund into the Child Care and Development Block
6 Grant Federal Fund (0168), with the exception of: additional
7 stimulus block grant distributions authorized under the
8 Coronavirus Aid, Relief, and Economic Security Act, the
9 Coronavirus Response and Relief Supplemental Appropriations
10 Act, the American Rescue Plan Act, and any other additional
11 block grant distributions received before June 30, 2025, under
12 subsequent future federal stimulus acts.

Bill Totals

General Revenue Fund (818.39 F.T.E.).....	\$3,999,286,991
Federal Funds (999.36 F.T.E.).....	2,411,492,506
Other Funds (24.75 F.T.E.).....	<u>2,342,399,717</u>
Total (1,842.50 F.T.E.)	\$8,753,179,214

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2003
102ND GENERAL ASSEMBLY

2003S.04T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 3.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any

11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as "one-
 18 time" in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2025. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1 Section 3.005. To the Department of Higher Education and Workforce
 2 Development
 3 For Higher Education Coordination and for grant and scholarship
 4 program administration, provided five percent (5%) flexibility is
 5 allowed between personal service and expense and equipment,
 6 and further provided three percent (3%) flexibility is allowed
 7 from this section to Section 3.125
 8 Personal Service.....\$4,506,950
 9 Expense and Equipment.....599,376
 10 From General Revenue Fund (0101)5,106,326
 11 Personal Service.....48,922
 12 Expense and Equipment.....16,850
 13 From Department of Higher Education Out-of-State Program Fund
 14 (0420).....65,772
 15 For workshops and conferences sponsored by the Department of Higher
 16 Education and Workforce Development, and for distribution of
 17 federal funds to higher education institutions, to be paid for on a
 18 cost-recovery basis, and for returning unspent grant funds to the
 19 original grantor organization
 20 From Quality Improvement Revolving Fund (0537).....75,000
 21 Total (Not to exceed 48.63 F.T.E.)\$5,247,098

1 Section 3.010. To the Department of Higher Education and Workforce
 2 Development
 3 For the MO Excels Workforce Initiative

4 From General Revenue Fund (0101) (one-time)\$54,401,005

1 Section 3.015. To the Department of Higher Education and Workforce
2 Development

3 For regulation of proprietary schools as provided in Section 173.600,
4 RSMo

5 Personal Service

6 From General Revenue Fund (0101)\$8,557

7 Personal Service.....267,397

8 Expense and Equipment.....92,519

9 From Proprietary School Certification Fund (0729).....359,916

10 For the initial and ongoing costs to the department associated with the
11 closure of proprietary schools, provided twenty-five percent
12 (25%) flexibility is allowed between personal service and
13 expense and equipment

14 Personal Service

15 From General Revenue Fund (0101)1,651

16 Personal Service.....51,605

17 Expense and Equipment.....100,000

18 From Proprietary School Bond Fund (0760)151,605

19 Total (Not to exceed 5.00 F.T.E.)\$521,729

1 Section 3.020. To the Department of Higher Education and Workforce
2 Development

3 For indemnifying individuals as a result of improper actions on the part
4 of proprietary schools as provided in Section 173.612, RSMo

5 From Proprietary School Bond Fund (0760)\$200,000

1 Section 3.025. To the Department of Higher Education and Workforce
2 Development

3 For annual membership in the Midwestern Higher Education Compact

4 From General Revenue Fund (0101)\$115,000

1 Section 3.030. To the Department of Higher Education and Workforce
2 Development

3 For receiving and expending donations and federal funds, provided that
4 the General Assembly shall be notified of the source of any new

5	funds and the purpose for which they shall be expended, in	
6	writing, prior to the expenditure of said funds and further	
7	provided that no funds shall be used to implement or support the	
8	Common Core Standards	
9	From Department of Higher Education and Workforce Development	
10	Fund (0116).....	\$500,000
1	Section 3.035. To the Department of Higher Education and Workforce	
2	Development	
3	For receiving and expending donations and funds other than federal	
4	funds, provided that the General Assembly shall be notified of	
5	the source of any new funds and the purpose for which they shall	
6	be expended, in writing, prior to the expenditure of said funds	
7	and further provided that no funds shall be used to implement or	
8	support the Common Core Standards	
9	From State Institutions Gift Trust Fund (0925)	\$1,000,000
1	Section 3.040. To the Department of Higher Education and Workforce	
2	Development	
3	Funds are to be transferred out of the State Treasury to the	
4	Academic Scholarship Fund, provided three percent (3%)	
5	flexibility is allowed from this section to Section 3.125	
6	From General Revenue Fund (0101)	\$25,576,666
7	From State Institutions Gift Trust Fund (0925)	<u>2,000,000</u>
8	Total	\$27,576,666
1	Section 3.045. To the Department of Higher Education and Workforce	
2	Development	
3	For the Higher Education Academic Scholarship Program pursuant to	
4	Chapter 173, RSMo	
5	From Academic Scholarship Fund (0840).....	\$29,076,666
1	Section 3.050. To the Department of Higher Education and Workforce	
2	Development	
3	Funds are to be transferred out of the State Treasury to the Access	
4	Missouri Financial Assistance Fund, provided three percent (3%)	
5	flexibility is allowed from this section to Section 3.125	
6	From General Revenue Fund (0101)	\$73,371,052
7	From State Institutions Gift Trust Fund (0925)	2,000,000

8 From Missouri Student Grant Program Gift Fund (0272) 50,000
9 Total \$75,421,052

1 Section 3.055. To the Department of Higher Education and Workforce
2 Development
3 For the Access Missouri Financial Assistance Program pursuant to
4 Chapter 173, RSMo
5 From Access Missouri Financial Assistance Fund (0791) \$83,960,000

1 Section 3.060. To the Department of Higher Education and Workforce
2 Development
3 Funds are to be transferred out of the State Treasury to the A+
4 Schools Fund, provided three percent (3%) flexibility is allowed
5 from this section to Section 3.125
6 From General Revenue Fund (0101) \$58,313,326
7 From State Institutions Gift Trust Fund (0925) 2,000,000
8 Total \$60,313,326

1 Section 3.065. To the Department of Higher Education and Workforce
2 Development
3 For the A+ Schools Program, provided that any institution with enrolled
4 students receiving such funds shall provide sufficient data to the
5 Department of Higher Education and Workforce Development
6 necessary for the department to submit year-end information
7 which shall be delivered to the General Assembly by the
8 department detailing data about the distribution and utilization of
9 such funds to students, including the number of students who
10 receive a zero award due to federal and other state aid
11 From A+ Schools Fund (0955) \$61,900,000

1 Section 3.070. To the Department of Higher Education and Workforce
2 Development
3 Funds are to be transferred out of the State Treasury to the Fast
4 Track Workforce Incentive Grant Fund, provided three percent
5 (3%) flexibility is allowed from this section to Section 3.125
6 From General Revenue Fund (0101) \$3,700,000
7 From Lottery Proceeds Fund (0291) 1,000,000
8 Total \$4,700,000

1 Section 3.075. To the Department of Higher Education and Workforce
2 Development

3 For the Fast Track Workforce Incentive Grant Program, provided that
4 any Fast Track Workforce Incentive Grant toward a scholarship
5 at a private four-year institution is limited to not more than the
6 in-state tuition and fees for the University of Missouri-Columbia,
7 and further provided that any Fast Track Workforce Incentive
8 Grant toward a scholarship at a private two-year institution is
9 limited to not more than the in-state tuition, fees, and charges at
10 a most comparable program at any Missouri two-year public
11 community college or the State Technical College of Missouri

12 From Fast Track Workforce Incentive Grant Fund (0488).....\$6,000,000

1 Section 3.080. To the Department of Higher Education and Workforce
2 Development

3 Funds are to be transferred out of the State Treasury to the Dual
4 Credit Scholarship Fund, provided three percent (3%) flexibility
5 is allowed from this section to Section 3.125

6 From General Revenue Fund (0101)\$7,000,000

1 Section 3.085. To the Department of Higher Education and Workforce
2 Development

3 For providing reimbursements to eligible underserved students pursuant
4 to Section 173.2505, RSMo, and for providing reimbursement of
5 dual enrollment or outstanding dual credit costs of eligible
6 students participating in coursework pursuant to Section
7 173.2505, RSMo

8 From Dual Credit Scholarship Fund (0541)\$7,000,000

1 Section 3.090. To the Department of Higher Education and Workforce
2 Development

3 For Advanced Placement grants for Access Missouri Financial
4 Assistance Program and A+ Schools Program recipients

5 From AP Incentive Grant Fund (0983).....\$100,000

1 Section 3.095. To the Department of Higher Education and Workforce
2 Development

3	For the Public Service Officer or Employee Survivor Grant Program	
4	pursuant to Section 173.260, RSMo, provided three percent (3%)	
5	flexibility is allowed from this section to Section 3.125	
6	From General Revenue Fund (0101)	\$160,500
1	Section 3.100. To the Department of Higher Education and Workforce	
2	Development	
3	For the Veterans' Survivors Grant Program pursuant to	
4	Section 173.234, RSMo, provided three percent (3%) flexibility	
5	is allowed from this section to Section 3.125	
6	From General Revenue Fund (0101)	\$495,000
1	Section 3.103. To the Department of Higher Education and Workforce	
2	Development	
3	For the Missouri Returning Heroes Program	
4	From General Revenue Fund (0101) (one-time)	\$1,043,401
1	Section 3.105. To the Department of Higher Education and Workforce	
2	Development	
3	For the Kids' Chance Scholarship Program pursuant to Chapter 173,	
4	RSMo	
5	From Kids' Chance Scholarship Fund (0878)	\$15,000
1	Section 3.110. To the Department of Higher Education and Workforce	
2	Development	
3	For the Minority and Underrepresented Environmental Literacy Program	
4	pursuant to Section 173.240, RSMo, provided three percent (3%)	
5	flexibility is allowed from this section to Section 3.125	
6	From General Revenue Fund (0101)	\$36,964
1	Section 3.115. To the Department of Higher Education and Workforce	
2	Development	
3	For the Missouri Guaranteed Student Loan Program	
4	From Guaranty Agency Operating Fund (0880).....	\$640,001
1	Section 3.120. To the Department of Higher Education and Workforce	
2	Development	
3	Funds are to be transferred out of the State Treasury to the	
4	Guaranty Agency Operating Fund	
5	From Federal Student Loan Reserve Fund (0881).....	\$5,000,000

1 Section 3.125. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101)\$1

1 Section 3.130. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities,
 5 provided ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service.....\$719,941
 8 Expense and Equipment.....2,168,299
 9 From General Revenue Fund (0101)2,888,240

10 Personal Service.....14,315,786
 11 Expense and Equipment.....3,278,103
 12 From Job Development and Training Fund (0155)17,593,889

13 For the Show-Me Heroes Program
 14 From Show-Me Heroes Fund (0995).....500,000
 15 Total (Not to exceed 333.62 F.T.E.)\$20,982,129

1 Section 3.134. To the Department of Higher Education and Workforce
 2 Development
 3 For funding for persons with autism through a contract with a Southeast
 4 Missouri organization concentrating on the maximization of
 5 giftedness, workforce transition skills, independent living skills,
 6 and employment support services, provided three percent (3%)
 7 flexibility is allowed from this section to Section 3.125
 8 From General Revenue Fund (0101)\$250,000

1 Section 3.135. To the Department of Higher Education and Workforce
 2 Development

- 3 For the Certified Work Ready Community Program, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 3.125
6 From General Revenue Fund (0101)\$100,000
- 7 For a statewide, competitively bid virtual education program to provide
8 high school students with career-focused virtual education
9 pathways and industry recognized credentials for in-demand
10 industry sectors
11 From General Revenue Fund (0101)1,459,000
- 12 For an organization located in a city with more than four hundred
13 thousand inhabitants and located in more than one county to
14 provide education curriculum, training, access to capital, and
15 mentoring
16 From General Revenue Fund (0101)350,000
- 17 For a statewide, competitively-bid program to provide cost-free
18 education, training and apprenticeships for computer
19 programming, provided that this program shall be available to
20 more than one vendor and that payments to any single vendor
21 shall not exceed \$500,000
22 From General Revenue Fund (0101)1,000,000
- 23 For a Pre-Apprenticeship program within any city not within a county to
24 assist minorities and women in the preparation for entry into
25 construction contractor sponsored apprenticeship programs by
26 providing curriculum that teaches core competencies the student
27 will need before applying for a construction position
28 From Job Development and Training Fund (0155)300,000
- 29 For a historic local national organization, located within a city with more
30 than four hundred thousand inhabitants and located in more than
31 one county, which enables disadvantaged persons to obtain self-
32 sufficiency through job training and entrepreneurship
33 From Job Development and Training Fund (0155)100,000
- 34 For a Workforce Pre-Apprenticeship training in a city with more than
35 four hundred thousand inhabitants and located in more than one
36 county to assist minorities and women in the preparation for entry

37	into construction contractor sponsored apprenticeship programs,	
38	information technology, culinary arts and food service	
39	management, by providing curriculum that teaches core	
40	competencies the student will need before applying for a	
41	construction position; and for work readying programs which	
42	enable women and minorities to obtain self-sufficiency through	
43	job training	
44	From General Revenue Fund (0101) (one-time)	1,000,000
45	From Job Development and Training Fund (0155)	600,000
46	For job training and related activities	
47	Program Distribution	
48	From Job Development and Training Fund (0155)	29,595,665
49	Expense and Equipment	
50	From Special Employment Security Fund (0949)	1,000,000
51	For administration of programs authorized and funded by the United	
52	States Department of Labor, such as Trade Adjustment	
53	Assistance (TAA), and provided that all funds shall be expended	
54	from discrete accounts and that no monies shall be expended for	
55	funding administration of these programs by the Division of	
56	Workforce Development	
57	Program Distribution	
58	From Job Development and Training Fund (0155)	2,451,857
59	For a non-profit organization located in any city with more than forty	
60	thousand but fewer than fifty-one thousand inhabitants and	
61	partially located in a county with more than seventy thousand but	
62	fewer than eighty thousand inhabitants for a construction and	
63	manufacturing workforce program that operates statewide and	
64	serves historically underrepresented individuals gain entry into a	
65	joint contractor and labor-sponsored registered apprenticeship by	
66	teaching comprehensive core competencies and providing	
67	national and state industry-recognized credentials that help the	
68	individual become employed in a construction and	
69	manufacturing position	
70	From Budget Stabilization Fund (0522) (one-time)	500,000

71	To an existing high quality pre-apprenticeship program that is a	
72	bridge to direct entry into a United States Department of Labor	
73	approved skilled trades apprenticeship program	
74	From Budget Stabilization Fund (0522) (one-time)	200,000
75	For a comprehensive counseling and solution generation service that	
76	focuses on a multi-year journey for high school students from	
77	initial training to full-time employment with pre-identified entry	
78	level jobs that drive the program's training while earning a degree	
79	relating to information technology. This service is designed to	
80	assist with environmental hurdles and with students receiving	
81	accredited course credit from institutions of higher education in	
82	the state of Missouri. Includes a multi-year, wrap around support	
83	infrastructure for each student that extends from the student's	
84	acceptance into the program through full-time employment and	
85	continues until the student completes a degree, if so requested by	
86	the program participant, also known as HyperCare.	
87	From Budget Stabilization Fund (0522) (one-time)	1,000,000
88	For a century-old viable non-profit entity located in any city not within a	
89	county that empowers African Americans and others throughout	
90	the region in securing economic self-reliance, social equality and	
91	civil rights	
92	From Budget Stabilization Fund (0522) (one-time)	<u>1,000,000</u>
93	Total	<u>\$40,656,522</u>

1	Section 3.136. To the Department of Higher Education and Workforce	
2	Development	
3	For promoting, developing, and expanding registered apprenticeships,	
4	including registered apprenticeships and pre-apprenticeships	
5	within industry sectors or occupations	
6	Personal Service.....	\$131,263
7	Expense and Equipment.....	<u>2,882,987</u>
8	From Job Development and Training Fund (0155) (Not to exceed	
9	2.25 F.T.E.)	\$3,014,250

1	Section 3.137. To the Department of Higher Education and Workforce	
2	Development	
3	For the purpose of funding a social work pilot program located in a city	
4	with more than seventy-one thousand but fewer than seventy-	

5 nine thousand inhabitants, provided that program eligibility is
 6 limited to Missouri residents with a minimum of sixty hours
 7 toward an approved bachelors program leading to a degree in
 8 social work or a minimum of six hours towards an approved
 9 masters of social work; and further provided grants shall be
 10 awarded up to the cost of course work tuition and general fees;
 11 and further provided no more than five percent of this subsection
 12 can be used to market the grant program and no more than ten
 13 percent of this subsection can be used to offset institutional costs
 14 for clinical placement and site visits
 15 From General Revenue Fund (0101) (one-time)\$300,000

1 Section 3.140. To the Department of Higher Education and Workforce
 2 Development

3 For a statewide program designed to increase collaboration and
 4 workforce opportunities via industry partnership in precision
 5 health and agricultural sciences
 6 From General Revenue Fund (0101)\$2,300,000

1 Section 3.141. To the University of Missouri

2 For a program that supplies Missouri citizens with advanced leadership
 3 experiences by providing a two-year adult leadership training
 4 program targeted toward rural leaders and agricultural producers;
 5 provided that local matching funds must be provided on a 50/50
 6 state/local basis
 7 From General Revenue Fund (0101) (one-time)\$1,000,000

1 Section 3.145. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern
 3 Missouri counties provided this funding serves as state match for
 4 federal funding, and provides pilot support for Project Lead the
 5 Way in a city with more than one thousand nine hundred but
 6 fewer than two thousand one hundred fifty inhabitants and that is
 7 the county seat of a county with more than twenty-two thousand
 8 but fewer than twenty-five thousand inhabitants and a county
 9 with more than thirty-five thousand but fewer than forty thousand
 10 inhabitants and with a county seat with more than five thousand
 11 but fewer than eight thousand inhabitants in affiliation with
 12 Missouri University of Science and Technology

13	From General Revenue Fund (0101)	\$250,000
1	Section 3.147. To the Department of Higher Education and Workforce	
2	Development	
3	For a next generation residential Module Building Systems	
4	manufacturing and training facility in a city not within a county,	
5	to strategically address Missouri's needs in affordable housing,	
6	workforce training, and versatile construction applications	
7	utilizing apprentices and/or skilled tradesmen and college	
8	students	
9	From General Revenue Fund (0101) (one-time)	\$2,861,649
1	Section 3.150. To the Department of Higher Education and Workforce	
2	Development	
3	For distribution to community colleges as provided in Section 163.191,	
4	RSMo, provided three percent (3%) flexibility is allowed from	
5	this section to Section 3.125	
6	From General Revenue Fund (0101)	\$153,458,844
7	From Lottery Proceeds Fund (0291).....	10,489,991
8	For distribution to community colleges for the purpose of equity	
9	adjustments	
10	From General Revenue Fund (0101)	10,044,016
11	For maintenance and repair at community colleges, local matching funds	
12	must be provided on a 50/50 state/local match rate in order to be	
13	eligible for state funds	
14	From General Revenue Fund (0101)	4,396,718
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753)	<u>3,000,000</u>
18	Total	\$181,389,569
1	Section 3.155. To the State Technical College of Missouri, provided	
2	three percent (3%) flexibility is allowed from this section to	
3	Section 3.125	
4	All Expenditures	
5	From General Revenue Fund (0101)	\$8,791,970
6	From Lottery Proceeds Fund (0291).....	536,217

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753) 30,000
 10 Total \$9,358,187

1 Section 3.160. To the University of Central Missouri, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.125
 4 All Expenditures
 5 From General Revenue Fund (0101) \$60,610,731
 6 From Lottery Proceeds Fund (0291)..... 6,050,959

7 For the payment of refunds set off against debt as required by
 8 Section 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753) 225,000
 10 Total \$66,886,690

1 Section 3.165. To Southeast Missouri State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.125
 4 All Expenditures
 5 From General Revenue Fund (0101) \$50,330,334
 6 From Lottery Proceeds Fund (0291)..... 4,935,757

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753) 275,000
 10 Total \$55,541,091

1 Section 3.170. To Missouri State University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.125
 3 All Expenditures
 4 From General Revenue Fund (0101) \$103,562,908
 5 From Lottery Proceeds Fund (0291)..... 9,670,119

6 For expansion of the Nursing and Allied Health Program
 7 From General Revenue Fund (0101) (one-time) 1,850,000

8 For the payment of refunds set off against debt as required by Section
 9 143.786, RSMo

10	From Debt Offset Escrow Fund (0753)	<u>700,000</u>
11	Total	\$115,783,027

1 Section 3.175. To Lincoln University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.125

3 All Expenditures

4 From General Revenue Fund (0101)\$21,575,195

5 From Lottery Proceeds Fund (0291).....1,814,072

6 For the purpose of funding the federal match requirement in the areas of
 7 agriculture extension and/or research

8 From General Revenue Fund (0101)12,616,351

9 For expansion of the extension program by providing coaching,
 10 education, and advisement to encourage urban gardening and
 11 agriculture

12 From Lottery Proceeds Fund (0291) (one-time).....150,000

13 For the Lincoln University Hemp Institute Program, to work with and
 14 educate farmers, and develop industrial hemp end-use products
 15 from tri-crop genetics

16 From Job Development and Training Fund (0155) (one-time)1,000,000

17 For mental health training

18 From General Revenue Fund (0101) (one-time)100,000

19 For the payment of refunds set off against debt as required by Section
 20 143.786, RSMo

21 From Debt Offset Escrow Fund (0753) 200,000

22 Total\$37,455,618

1 Section 3.180. To Truman State University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.125

3 All Expenditures

4 From General Revenue Fund (0101)\$45,607,571

5 From Lottery Proceeds Fund (0291).....4,576,165

6 For the payment of refunds set off against debt as required by Section
 7 143.786, RSMo

8 From Debt Offset Escrow Fund (0753) 200,000

9 Total\$50,383,736

1 Section 3.185. To Northwest Missouri State University, provided three
2 percent (3%) flexibility is allowed from this section to Section
3 3.125
4 All Expenditures
5 From General Revenue Fund (0101)\$34,223,840
6 From Lottery Proceeds Fund (0291).....3,342,740
7 For the payment of refunds set off against debt as required by Section
8 143.786, RSMo
9 From Debt Offset Escrow Fund (0753) 250,000
10 Total\$37,816,580

1 Section 3.190. To Missouri Southern State University, provided three
2 percent (3%) flexibility is allowed from this section to Section
3 3.125
4 All Expenditures
5 From General Revenue Fund (0101)\$28,839,584
6 From Lottery Proceeds Fund (0291).....2,431,511
7 For the payment of refunds set off against debt as required by Section
8 143.786, RSMo
9 From Debt Offset Escrow Fund (0753) 200,000
10 Total\$31,471,095

1 Section 3.195. To Missouri Western State University, provided three
2 percent (3%) flexibility is allowed from this section to Section
3 3.125
4 All Expenditures
5 From General Revenue Fund (0101)\$24,403,961
6 From Lottery Proceeds Fund (0291).....2,394,327
7 For the payment of refunds set off against debt as required by Section
8 143.786, RSMo
9 From Debt Offset Escrow Fund (0753) 325,000
10 Total\$27,123,288

1 Section 3.200. To Harris-Stowe State University, provided three percent
2 (3%) flexibility is allowed from this section to Section 3.125
3 All Expenditures
4 From General Revenue Fund (0101)\$11,452,584

5	From Lottery Proceeds Fund (0291).....	1,148,979
6	For the design and implementation of the Urban Policing Program to	
7	provide students real world law enforcement practice and de-	
8	escalation and anti-bias training for officers throughout Missouri	
9	From General Revenue Fund (0101)	500,000
10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753)	200,000
13	Total	\$13,301,563
1	Section 3.205. To the University of Missouri	
2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101)	\$242,961,938
5	From Lottery Proceeds Fund (0291).....	46,842,748
6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund (0101) (including \$5,000,000 one-time)	29,797,250
10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund (0101)	104,368,870
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund (0101)	82,437,080
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (0101)	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (0101)	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	

23	From General Revenue Fund (0101)	325,000
24	For the Fisher Delta Research Center for the Rice Breeders Association	
25	From General Revenue Fund (0101)	120,000
26	For expansion of the extension program by providing coaching,	
27	education, and advisement to encourage urban gardening and	
28	agriculture	
29	From Lottery Proceeds Fund (0291) (one-time)	150,000
30	For the payment of refunds set off against debt as required by Section	
31	143.786, RSMo	
32	From Debt Offset Escrow Fund (0753)	<u>1,400,000</u>
33	Total	\$509,677,886

1	Section 3.210. To the University of Missouri	
2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri – St.	
4	Louis	
5	From General Revenue Fund (0101)	\$1,550,000
6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in developing	
8	defense medicine technologies to meet the needs of U.S. military	
9	and security forces	
10	From General Revenue Fund (0101)	600,000
11	For matching funds for a federal grant for a center located at the	
12	University of Missouri – St. Louis to promote prevention, cure,	
13	and recovery from outbreaks of infectious disease and other	
14	health-related crises	
15	From General Revenue Fund (0101)	<u>250,000</u>
16	Total	\$2,400,000

1	Section 3.215. To the University of Missouri	
2	For the Missouri Telehealth Network, provided three percent (3%)	
3	flexibility is allowed from this section to Section 3.125	
4	All Expenditures	
5	From General Revenue Fund (0101)	\$437,640

6 For the purpose of creating and implementing up to eight (8) Extension
 7 for Community Healthcare Outcomes Programs. Four (4) of the
 8 programs shall focus on Hepatitis, Diabetes, Chronic Pain
 9 Management, and Childhood Asthma
 10 From General Revenue Fund (0101) 1,500,000
 11 Total \$1,937,640

1 Section 3.220. To the University of Missouri
 2 For a program of research into spinal cord injuries
 3 All Expenditures
 4 From Spinal Cord Injury Fund (0578) \$1,500,000

1 Section 3.225. To the University of Missouri
 2 For the treatment of renal disease in a statewide program, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 3.125
 5 All Expenditures
 6 From General Revenue Fund (0101) \$1,750,000

1 Section 3.230. To the University of Missouri
 2 For the State Historical Society, provided three percent (3%) flexibility
 3 is allowed from this section to Section 3.125
 4 All Expenditures
 5 From General Revenue Fund (0101) \$5,207,879

1 Section 3.235. To the Board of Curators of the University of Missouri
 2 For use by the University of Missouri pursuant to Sections 172.610
 3 through 172.720, RSMo
 4 From State Seminary Moneys Fund (0623) \$275,000

PART 2

1 Section 3.300. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended at public institutions of higher
 5 education that offer a tuition rate to any student with an unlawful
 6 immigration status in the United States that is less than the tuition
 7 rate charged to international students.

1 Section 3.305. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No scholarship funds shall be expended on behalf of students
 5 with an unlawful immigration status in the United States.

1 Section 3.310. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

1 Section 3.315. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended to any municipality that enacts or
 5 adopts a sanctuary policy, in accordance with Section 67.307,
 6 RSMo. Any municipality that enacts or adopts a sanctuary policy
 7 and has received state funds during the current state fiscal year
 8 shall pay back all funds with interest calculated at the statutory
 9 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue Fund (57.53 F.T.E.).....	\$1,288,033,602
Federal Funds (325.97 F.T.E.).....	58,355,661
Other Funds (6.00 F.T.E.).....	<u>106,875,879</u>
Total (389.50 F.T.E.)	\$1,453,265,142

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUSTITUTE FOR
HOUSE BILL NO. 2004
102ND GENERAL ASSEMBLY

2004S.05T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 4.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement

9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2025. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1	Section 4.005. To the Department of Revenue	
2	For collecting highway related fees and taxes, provided ten percent	
3	(10%) flexibility is allowed between personal service and	
4	expense and equipment, ten percent (10%) flexibility is allowed	
5	between Sections 4.005, 4.010, 4.015, 4.020, and 4.025, and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	4.175	
8	Personal Service.....	\$9,242,250
9	Annual salary adjustment in accordance with Section 105.005,	
10	RSMo	3,970
11	Expense and Equipment.....	<u>2,866,657</u>
12	From General Revenue Fund (0101)	12,112,877
13	Personal Service.....	11,110,567
14	Annual salary adjustment in accordance with Section 105.005,	
15	RSMo	748
16	Expense and Equipment (including \$98,100 one-time).....	<u>9,082,607</u>
17	From State Highways and Transportation Department Fund (0644).....	20,193,922
18	For a new motor vehicle and driver licensing computer system, including	
19	design and procurement analysis, provided three percent (3%)	
20	flexibility is allowed from this section to Section 4.175	
21	Personal Service	
22	From General Revenue Fund (0101)	228,987
23	From Motor Vehicle Administration Technology Fund (0696)	<u>688,505</u>

24	Total (Not to exceed 468.59 F.T.E.)	\$33,224,291
1	Section 4.010. To the Department of Revenue	
2	For the Division of Taxation, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment,	
4	ten percent (10%) flexibility is allowed between Sections 4.005,	
5	4.010, 4.015, 4.020, and 4.025, and three percent (3%) flexibility	
6	is allowed from this section to Section 4.175	
7	Personal Service.....	\$25,248,594
8	Expense and Equipment.....	<u>2,030,364</u>
9	From General Revenue Fund (0101)	27,278,958
10	Personal Service.....	38,567
11	Expense and Equipment.....	<u>1,071</u>
12	From Petroleum Storage Tank Insurance Fund (0585).....	39,638
13	Personal Service.....	48,032
14	Expense and Equipment.....	<u>2,818</u>
15	From Petroleum Inspection Fund (0662).....	50,850
16	Personal Service.....	71,875
17	Expense and Equipment.....	<u>4,163</u>
18	From Health Initiatives Fund (0275)	76,038
19	Personal Service.....	802,581
20	Expense and Equipment.....	<u>8,277</u>
21	From Conservation Commission Fund (0609)	810,858
22	For organizational dues, provided three percent (3%) flexibility is	
23	allowed from this section to Section 4.175	
24	From General Revenue Fund (0101)	212,401
25	For the integrated tax system, provided three percent (3%) flexibility is	
26	allowed from this section to Section 4.175	
27	Expense and Equipment	
28	From General Revenue Fund (0101)	7,500,000
29	From Missouri Veterans' Health and Care Fund (0606)	<u>150,000</u>
30	Total (Not to exceed 513.00 F.T.E.)	\$36,118,743

1 Section 4.015. To the Department of Revenue

2	For the Division of Motor Vehicle and Driver Licensing, provided ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, ten percent (10%) flexibility is allowed	
5	between Sections 4.005, 4.010, 4.015, 4.020, and 4.025, and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	4.175	
8	Personal Service.....	\$520,521
9	Expense and Equipment.....	<u>380,232</u>
10	From General Revenue Fund (0101)	900,753
11	Personal Service.....	3,539
12	Expense and Equipment.....	<u>253,776</u>
13	Department of Revenue - Federal Fund (0132)	257,315
14	Personal Service.....	275,213
15	Expense and Equipment.....	<u>245,840</u>
16	From Motor Vehicle Commission Fund (0588)	521,053
17	Personal Service.....	8,823
18	Expense and Equipment.....	<u>9,953</u>
19	From Department of Revenue Specialty Plate Fund (0775).....	<u>18,776</u>
20	Total (Not to exceed 32.05 F.T.E.)	\$1,697,897
1	Section 4.020. To the Department of Revenue	
2	For the Division of Legal Services, provided ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment,	
4	ten percent (10%) flexibility is allowed between Sections 4.005,	
5	4.010, 4.015, 4.020, and 4.025, and three percent (3%) flexibility	
6	is allowed from this section to Section 4.175	
7	Personal Service.....	\$2,587,511
8	Expense and Equipment.....	<u>141,642</u>
9	From General Revenue Fund (0101)	2,729,153
10	Personal Service.....	272,061
11	Expense and Equipment.....	<u>211,587</u>
12	From Department of Revenue - Federal Fund (0132)	483,648
13	Personal Service.....	575,635
14	Expense and Equipment.....	<u>28,118</u>
15	From Motor Vehicle Commission Fund (0588)	603,753

16	Personal Service.....	53,097
17	Expense and Equipment.....	<u>3,323</u>
18	From Tobacco Control Special Fund (0984)	<u>56,420</u>
19	Total (Not to exceed 62.80 F.T.E.)	\$3,872,974

1 Section 4.025. To the Department of Revenue

2 For the Division of Administration, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 Sections 4.005, 4.010, 4.015, 4.020, and 4.025, and three percent

6 (3%) flexibility is allowed from this section to Section 4.175

7 Personal Service.....\$1,798,871

8 Annual salary adjustment in accordance with Section 105.005,

9 RSMo1,189

10 Expense and Equipment.....321,715

11 From General Revenue Fund (0101)2,121,775

12 Personal Service.....72,146

13 Expense and Equipment.....3,470,006

14 From Department of Revenue - Federal Fund (0132)3,542,152

15 Personal Service.....34,247

16 Expense and Equipment.....1,462,900

17 From Child Support Enforcement Fund (0169).....1,497,147

18 For postage, provided three percent (3%) flexibility is allowed from this

19 section to Section 4.175

20 Expense and Equipment

21 From General Revenue Fund (0101)3,912,632

22 From Health Initiatives Fund (0275)5,373

23 From Motor Vehicle Commission Fund (0588)44,029

24 From Conservation Commission Fund (0609)1,343

25 Total (Not to exceed 42.11 F.T.E.)\$11,124,451

1 Section 4.030. To the Department of Revenue

2 For distribution to any political subdivision(s) to offset tax credits

3 awarded by the state of Missouri for property taxes levied on

4 qualified rolling stock

5 From General Revenue Fund (0101) (including \$300,000 one-time)\$500,000

1 Section 4.035. To the Department of Revenue

2 For distribution to port authorities to expand, develop, and redevelop
3 advanced industrial manufacturing zones including the
4 satisfaction of bonds, managerial, engineering, legal, research,
5 promotion, and planning expenses

6 From Port Authority AIM Zone Fund (0583).....\$2,091,155

7 For distribution to targeted industrial manufacturing enhancement zone
8 boards to expand, develop, and redevelop targeted industrial
9 manufacturing enhancement zones including the satisfaction of
10 bonds, managerial, engineering, legal, research, promotion, and
11 planning expenses

12 From TIME Zone Fund (0604).....1,000,000

13 Total\$3,091,155

1 Section 4.040. To the Department of Revenue

2 For fees to counties as a result of delinquent collections made by circuit
3 attorneys or prosecuting attorneys and payment of collection
4 agency fees

5 From General Revenue Fund (0101)\$2,900,000

1 Section 4.045. To the Department of Revenue

2 For fees to counties for the filing of lien notices and lien releases

3 From General Revenue Fund (0101)\$200,000

1 Section 4.050. To the Department of Revenue

2 For distribution to cities and counties of all funds accruing to the Motor
3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
4 Article IV, of the Constitution of Missouri

5 From Motor Fuel Tax Fund (0673).....\$536,000,000

1 Section 4.055. To the Department of Revenue

2 For distribution of emblem use fee contributions collected for specialty
3 plates

4 From General Revenue Fund (0101)\$34,100

1 Section 4.060. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or any
3 payment credited to the General Revenue Fund

4 From General Revenue Fund (0101)\$1,717,000,000

1 Section 4.061. To the Department of Revenue

2 For refunds of overpayment of sales and use tax for which the taxpayer
3 was notified of the expansion of the Department of Revenue's
4 interpretation of the tax base by audit, and for the attendant costs
5 incurred by taxpayers in audit compliance

6 From General Revenue Fund (0101) (one-time)\$25,333

7 From Other Funds (Various) (one-time).....12,667

8 Total\$38,000

1 Section 4.065. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or
3 any payment credited to Federal and Other Funds

4 From Federal and Other Funds (Various).....\$50,000

1 Section 4.070. To the Department of Revenue

2 For refunds for any overpayment or erroneous payments of any tax or
3 fee credited to the State Highways and Transportation
4 Department Fund

5 From State Highways and Transportation Department Fund (0644).....\$1,200,000

1 Section 4.075. To the Department of Revenue

2 For refunds for any overpayment or erroneous payment of any amount
3 credited to the Aviation Trust Fund

4 From Aviation Trust Fund (0952).....\$50,000

1 Section 4.080. To the Department of Revenue

2 For refunds and distributions of motor fuel taxes

3 From State Highways and Transportation Department Fund (0644).....\$38,231,618

1 Section 4.085. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or any
3 payment credited to the Workers' Compensation Fund

4 From Workers' Compensation Fund (0652).....\$2,000,000

1 Section 4.090. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or any
3 payment for tobacco taxes

4	From Health Initiatives Fund (0275)	\$125,000
5	From State School Moneys Fund (0616)	25,000
6	From Fair Share Fund (0687)	<u>11,000</u>
7	Total	\$161,000

1	Section 4.095. To the Department of Revenue	
2	For apportionments to the several counties and the City of St. Louis to	
3	offset credits taken against the County Stock Insurance Tax	
4	From General Revenue Fund (0101)	\$135,700

1	Section 4.100. To the Department of Revenue	
2	For tax delinquencies set off by tax credits	
3	From General Revenue Fund (0101)	\$300,000

1	Section 4.105. To the Department of Revenue	
2	Funds are to be transferred out of the State Treasury to the Debt	
3	Offset Escrow Fund in such amounts as may be necessary to	
4	make payments of refunds set off against debts as required by	
5	Section 143.786, RSMo	
6	From General Revenue Fund (0101)	\$37,213,307

1	Section 4.110. To the Department of Revenue	
2	Funds are to be transferred out of the State Treasury to the Circuit	
3	Courts Escrow Fund in such amounts as may be necessary to	
4	make payments of refunds set off against debts as required by	
5	Section 488.020(3), RSMo	
6	From General Revenue Fund (0101)	\$4,074,458

1	Section 4.115. To the Department of Revenue	
2	For refunds set off against debts as required by Section 143.786, RSMo	
3	From Debt Offset Escrow Fund (0753)	\$1,339,119

1	Section 4.120. To the Department of Revenue	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From School District Trust Fund (0688)	\$2,500,000

1	Section 4.125. To the Department of Revenue	
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- 2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund in the amount of sixty-six hundredths
4 percent of the funds received
5 From Parks Sales Tax Fund (0613)\$425,000
- 1 Section 4.130. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund in the amount of sixty-six hundredths
4 percent of the funds received
5 From Soil and Water Sales Tax Fund (0614)\$425,000
- 1 Section 4.135. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury for amounts
3 from income tax refunds designated by taxpayers for deposit in
4 various income tax check-off funds
5 From General Revenue Fund (0101)\$471,000
- 1 Section 4.140. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund for amounts from income tax refunds
4 erroneously deposited to various funds
5 From Other Funds (Various).....\$13,669
- 1 Section 4.145. To the Department of Revenue
2 For distribution from the various income tax check-off charitable trust
3 funds
4 From Other Funds (Various).....\$64,135
- 1 Section 4.150. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the State
3 Highways and Transportation Department Fund
4 From Department of Revenue Information Fund (0619).....\$1,250,000
- 1 Section 4.155. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the State
3 Highways and Transportation Department Fund
4 From Motor Fuel Tax Fund (0673).....\$1,053,000,000
- 1 Section 4.160. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the State
 3 Highways and Transportation Department Fund
 4 From Department of Revenue Specialty Plate Fund (0775).....\$20,000

1 Section 4.165. To the Department of Revenue

2 For the State Tax Commission, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment
 4 and three percent (3%) flexibility is allowed from this section to
 5 Section 4.175

6 Personal Service.....\$2,724,316

7 Annual salary adjustment in accordance with Section 105.005,
 8 RSMo12,711

9 Expense and Equipment.....172,411

10 From General Revenue Fund (0101)2,909,438

11 For the Productive Capability of Agricultural and Horticultural Land Use

12 Study, provided three percent (3%) flexibility is allowed from
 13 this section to Section 4.175

14 Expense and Equipment

15 From General Revenue Fund (0101)3,798

16 Total (Not to exceed 37.00 F.T.E.).....\$2,913,236

1 Section 4.170. To the Department of Revenue

2 For the state's share of the costs and expenses incurred pursuant to an
 3 approved assessment and equalization maintenance plan as
 4 provided by Chapter 137, RSMo

5 From General Revenue Fund (0101)\$11,267,191

1 Section 4.175. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo

6 From General Revenue Fund (0101)\$1

1 Section 4.180. To the Department of Revenue

2 For the State Lottery Commission, provided ten percent (10%) flexibility
 3 is allowed between personal service and expense and equipment,
 4 and all moneys received by the State Lottery Commission from
 5 the sale of Missouri lottery tickets and from all other sources shall

6	be deposited in the State Lottery Fund (0682), pursuant to Article	
7	III, Section 39(b) of the Missouri Constitution	
8	Personal Service, excluding any purposes for which	
9	appropriations have been made elsewhere in this section	\$9,059,595
10	Expense and Equipment, excluding any purposes for which	
11	appropriations have been made elsewhere in this section	6,964,405
12	For payments to vendors for costs of the design, manufacture, licensing,	
13	leasing, processing, and delivery of games administered by the	
14	State Lottery Commission, excluding any purposes for which	
15	appropriations have been made elsewhere in this	
16	section	34,678,069
17	For payments to vendors for costs of the design, manufacture, licensing,	
18	leasing, processing, and delivery of no more than 500 video pull	
19	tab machines with a maximum of six machines per location,	
20	excluding any purposes for which appropriations have been	
21	made elsewhere in this section.....	9,194,385
22	For advertising expenses.....	5,400,000
23	For sponsorships or promotions.....	1
24	For responsible gaming messaging	400,000
25	From Lottery Enterprise Fund (0657) (Not to exceed 153.50 F.T.E.).....	\$65,696,455
1	Section 4.185. To the Department of Revenue	
2	For the State Lottery Commission	
3	For the payment of prizes	
4	From State Lottery Fund (0682)	\$200,277,993
1	Section 4.190. To the Department of Revenue	
2	Funds are to be transferred out of the State Treasury to the Lottery	
3	Enterprise Fund	
4	From State Lottery Fund (0682)	\$71,989,315
1	Section 4.195. To the Department of Revenue	
2	Funds are to be transferred out of the State Treasury to the Lottery	
3	Proceeds Fund	
4	From State Lottery Fund (0682)	\$430,043,875
1	Section 4.400. To the Department of Transportation	

2 For the Highways and Transportation Commission and Highway
 3 Program Administration, provided twenty percent (20%)
 4 flexibility is allowed between Sections 4.400, 4.410, 4.460,
 5 4.470, and 4.485

6 Personal Service.....\$23,990,644
 7 Expense and Equipment.....6,566,988
 8 From State Road Fund (0320).....30,557,632

9 For organizational dues

10 From Multimodal Operations Federal Fund (0126).....5,000
 11 From State Road Fund (0320).....70,000
 12 From Railroad Expense Fund (0659).....5,000
 13 Total (Not to exceed 349.57 F.T.E.)\$30,637,632

1 Section 4.405. To the Department of Transportation

2 For payment of the state's contribution to the Missouri Department of
 3 Transportation and Highway Patrol Employees' Retirement
 4 System, provided fifty percent (50%) flexibility is allowed
 5 between Sections 4.405, 4.406, 4.407 and 4.408

6 Personal Service

7 From Multimodal Operations Federal Fund (0126).....\$497,287
 8 From Department of Transportation - Highway Safety Fund (0149).....296,275
 9 From State Road Fund (0320).....186,159,981
 10 From Railroad Expense Fund (0659).....432,704
 11 From State Transportation Fund (0675)118,963
 12 From Aviation Trust Fund (0952).....596,471
 13 Total\$188,101,681

1 Section 4.406. To the Department of Transportation

2 For payment of the state's contribution for medical insurance, life
 3 insurance and Employee Assistance Program benefits for active
 4 Missouri Department of Transportation employees, provided
 5 fifty percent (50%) flexibility is allowed between Sections 4.405,
 6 4.406, 4.407 and 4.408

7 Personal Service

8 From Multimodal Operations Federal Fund (0126).....\$131,770
 9 From Department of Transportation - Highway Safety Fund (0149).....78,163
 10 From Railroad Expense Fund (0659).....122,431
 11 From State Transportation Fund (0675)28,781

12	From Aviation Trust Fund (0952).....	158,093
13	Personal Service.....	57,834,339
14	Expense and Equipment.....	<u>214,338</u>
15	From State Road Fund (0320).....	<u>58,048,677</u>
16	Total	\$58,567,915

1 Section 4.407. To the Department of Transportation

2 For payment of the state's contribution for medical and life insurance
 3 benefits for retired Missouri Department of Transportation
 4 employees, provided fifty percent (50%) flexibility is allowed
 5 between Sections 4.405, 4.406, 4.407 and 4.408

6 From State Road Fund (0320).....\$20,239,968

1 Section 4.408. To the Department of Transportation

2 For the provision of workers' compensation benefits to Missouri
 3 Department of Transportation employees, provided fifty percent
 4 (50%) flexibility is allowed between Sections 4.405, 4.406, 4.407
 5 and 4.408

6 From State Road Fund (0320).....\$9,227,380

1 Section 4.410. To the Department of Transportation

2 For the Construction Program

3 To pay the cost of reimbursing counties and other political
 4 subdivisions for the acquisition of roads and bridges taken over
 5 by the state as permanent parts of the state highway system and
 6 for the costs of locating, relocating, establishing, acquiring,
 7 constructing, reconstructing, widening, and improving those
 8 highways, bridges, tunnels, parkways, travelways, tourways, and
 9 coordinated facilities authorized under Article IV, Section 30(b)
 10 of the Constitution of Missouri and for acquiring materials,
 11 equipment, and buildings necessary for such purposes and for
 12 other purposes and contingencies relating to the location and
 13 construction of highways and bridges; and to expend funds from
 14 the United States Government for like purposes, provided twenty
 15 percent (20%) flexibility is allowed between Sections 4.400,
 16 4.410, 4.460, 4.470, and 4.485

17 Personal Service.....\$95,402,721

18 Expense and Equipment.....41,116,822

19	Construction.....	<u>2,210,408,000</u>
20	From State Road Fund (0320).....	2,346,927,543
21	For all expenditures associated with paying outstanding state road bond	
22	debt, provided fifty percent (50%) flexibility is allowed between	
23	the State Road Fund and State Road Bond Fund	
24	From State Road Fund (0320).....	84,193,136
25	From State Road Bond Fund (0319).....	<u>201,259,881</u>
26	Total (Not to exceed 1,349.43 F.T.E.)	\$2,632,380,560

1 Section 4.415. To the Department of Transportation

2	There is transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, such amount as may be necessary to pay	
4	the debt service for state road bonds issued in one or more series	
5	by the state Highways and Transportation Commission with a	
6	term for each series not to exceed fifteen years and annual debt	
7	service for all series payable in any year not to exceed	
8	\$136,000,000, pursuant to a financing agreement between the	
9	Commission and the Office of Administration, to fund not to	
10	exceed \$1,400,000,000 of the costs to plan, design, construct,	
11	reconstruct, rehabilitate and repair three lanes in each direction	
12	on I-70, to be deposited into the State Road Fund	
13	From General Revenue Fund (0101)	\$136,000,000

1 Section 4.420. To the Department of Transportation

2	For all expenditures associated with paying debt service of outstanding	
3	state road bonds issued by the state Highways and Transportation	
4	Commission pursuant to a financing agreement between the	
5	Commission and the Office of Administration related to the	
6	planning, designing, constructing, reconstructing, rehabilitating	
7	and repairing three lanes in each direction on I-70	
8	From State Road Fund (0320).....	\$136,000,000

1 Section 4.425. To the Department of Transportation

2	For all expenditures associated with the planning, designing,	
3	constructing, reconstructing, rehabilitating and repairing three	
4	lanes in each direction on I-70 to be funded from state road bond	
5	proceeds	
6	From State Road Fund I-70 Project Bond Proceeds Fund (0323)	\$1,400,000,000

1 Section 4.430. To the Department of Transportation

2 For all expenditures associated with the planning, designing,
3 constructing, reconstructing, rehabilitating and repairing three
4 lanes in each direction on I-70 pursuant to a financing agreement
5 between the Commission and the Office of Administration

6 From State Road Fund I-70 Project Fund (0324)\$1,400,000,000

1 Section 4.431. To the Department of Transportation

2 There is transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, such amount as may be necessary to pay
4 the debt service for state road bonds issued in one or more series
5 by the state Highways and Transportation Commission with a
6 term for each series not to exceed 10 years and annual debt
7 service for all series payable in any year not to exceed
8 \$44,000,000, pursuant to a financing agreement between the
9 Commission and the Office of Administration, to fund not to
10 exceed \$363,750,000 of the costs to plan, design, construct,
11 reconstruct, rehabilitate and repair on I-44 from Missouri Route
12 T to Missouri Route 68, from US Route 160 to Missouri Route
13 125, and from I-49 to Missouri Route 249 and rebuild pavement
14 and improve the I-44/Route 13 interchange and the I-44/I-49
15 interchange and other I-44 Tier 2 and Tier 3 projects listed on the
16 Unfunded Needs List, to be deposited into the State Road Fund

17 From General Revenue Fund (0101)\$44,000,000

1 Section 4.432. To the Department of Transportation

2 For all expenditures associated with paying debt service of outstanding
3 state road bonds issued by the state Highways and Transportation
4 Commission pursuant to a financing agreement between the
5 Commission and the Office of Administration related to the
6 planning, designing, constructing, reconstructing, rehabilitating
7 and repairing on I-44 from Missouri Route T to Missouri Route
8 68, from US Route 160 to Missouri Route 125, and from I-49 to
9 Missouri Route 249 and rebuild pavement and improve the I-
10 44/Route 13 interchange and the I-44/I-49 interchange and other
11 I-44 Tier 2 and Tier 3 projects listed on the Unfunded Needs List

12 From State Road Fund (0320).....\$44,000,000

1 Section 4.433. To the Department of Transportation

2 For all expenditures associated with the planning, designing,
 3 constructing, reconstructing, rehabilitating and repairing on I-44
 4 from Missouri Route T to Missouri Route 68, from US Route 160
 5 to Missouri Route 125, and from I-49 to Missouri Route 249 and
 6 rebuild pavement and improve the I-44/Route 13 interchange and
 7 the I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects
 8 listed on the Unfunded Needs List, to be funded from state road
 9 bond proceeds

10 From State Road Fund I-44 Improvement Bond Proceeds Fund (0337)\$363,750,000

1 Section 4.434. To the Department of Transportation

2 For all expenditures associated with the planning, designing,
 3 constructing, reconstructing, rehabilitating and repairing on I-44
 4 from Missouri Route T to Missouri Route 68, from US Route 160
 5 to Missouri Route 125, and from I-49 to Missouri Route 249 and
 6 rebuild pavement and improve the I-44/Route 13 interchange and
 7 the I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects
 8 listed on the Unfunded Needs List pursuant to a financing
 9 agreement between the Commission and the Office of
 10 Administration

11 From State Road Fund I-44 Improvement Fund (0338)\$363,750,000

1 Section 4.435. To the Department of Transportation

2 There is transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, such amount as may be necessary to pay
 4 the debt service for state road bonds issued by the state Highways
 5 and Transportation Commission with a term not to exceed seven
 6 years and annual debt service not to exceed \$45,550,000, payable
 7 in accordance with a financing agreement between the
 8 Commission and the Office of Administration, with the state road
 9 bonds issued with respect to said financing agreement not to
 10 exceed \$301,000,000 of costs to plan, design, construct,
 11 reconstruct, rehabilitate, and make significant repairs to bridges
 12 on the state highway system under the Commission's five-year
 13 Statewide Transportation Improvement Program, to be deposited
 14 into the State Road Fund

15 From General Revenue Fund (0101)\$45,550,000

1 Section 4.440. To the Department of Transportation

2 For all expenditures associated with paying debt service of outstanding
 3 state road bonds issued by the state Highways and Transportation
 4 Commission pursuant to a financing agreement between the
 5 Commission and the Office of Administration related to the
 6 planning, designing, construction, reconstruction, rehabilitation,
 7 and significant repair of 215 bridges on the state highway system
 8 under the Commission's five-year Statewide Transportation
 9 Improvement Program

10 From State Road Fund (0320).....\$45,550,000

1 Section 4.445. To the Department of Transportation

2 For all expenditures associated with the planning, designing,
 3 construction, reconstruction, rehabilitation, and significant repair
 4 of 215 bridges on the state highway system under the
 5 Commission's five-year Statewide Transportation Improvement
 6 Program to be funded from state road bond proceeds, provided
 7 fifty percent (50%) flexibility is allowed between line items in
 8 this section

9 Personal Service.....\$1,173,895

10 Fringe Benefits.....2,580,801

11 Expense and Equipment.....15,085,182

12 From State Road Fund (0320).....\$18,839,878

1 Section 4.450. To the Department of Transportation

2 For a transportation cost-share program with local communities,
 3 provided that these funds shall not supplant, and shall only
 4 supplement, the current planned allocation of road and bridge
 5 expenditures under the most recently adopted state transportation
 6 and improvement plan, including all amendments thereto, as of
 7 the date of passage of this bill by the General Assembly, and
 8 provided that the Department of Transportation and the
 9 Department of Economic Development work cooperatively to
 10 select projects with the greatest economic benefit to the State

11 From General Revenue Fund (0101)\$14,062,041

12 From Budget Stabilization Fund (0522)75,000,000

13 Total\$89,062,041

1 Section 4.455. To the Department of Transportation

- 2 For an environmental impact study related to improvements to the
3 Interstate 44 corridor
4 From General Revenue Fund (0101) (one-time)\$20,000,000
- 5 For distribution to a county with more than two hundred thousand but
6 fewer than two hundred thirty thousand inhabitants, for the
7 planning, design, and construction of a bridge and improvements
8 to the two roads connected by said bridge, as well as other
9 intersection improvements related to an economic development
10 project, provided that no local matching funds shall be required
11 From General Revenue Fund (0101) (one-time)12,000,000
- 12 For the maintenance and improvements of a footbridge that is
13 approximately five hundred sixty two feet long located in any city
14 with more than one hundred sixty thousand but fewer than two
15 hundred thousand inhabitants, provided that no local matching
16 funds shall be required
17 From General Revenue Fund (0101)8,000,000
- 18 For an engineering study and work on Highway BB bridge over Interstate
19 35 in a city with more than eight thousand but fewer than nine
20 thousand inhabitants and partially located in a county with more
21 than nineteen thousand but fewer than twenty-two thousand
22 inhabitants and improving the exit and entrance ramps for said
23 intersection and route BB east of said intersection
24 From General Revenue Fund (0101) (one-time)1,000,000
- 25 For an extra turn lane at an elementary school in a village with more than
26 one hundred eighty-five but fewer than two hundred ten
27 inhabitants and located in a county with more than fifty thousand
28 but fewer than sixty thousand inhabitants and with a county seat
29 with more than one thousand but fewer than four thousand
30 inhabitants, provided that local matching funds must be provided
31 on a 50/50 state/local basis
32 From General Revenue Fund (0101) (one-time)350,000
- 33 For an repairs, maintenance, and expansion of a Route N in a county with
34 more than one hundred twenty thousand but fewer than one
35 hundred fifty thousand inhabitants

36	From General Revenue Fund (0101) (one-time)	2,197,200
37	For an extra turn lane at a high school in a county with more than six	
38	thousand but fewer than seven thousand inhabitants and with a	
39	county seat with more than four hundred but fewer than one	
40	thousand inhabitants, provided that no local match be required	
41	From General Revenue Fund (0101) (one-time)	<u>500,000</u>
42	Total	\$ 44,047,200
1	Section 4.456. To the Department of Transportation	
2	For the planning, design, land acquisition, utility relocation, and	
3	construction of an exit from U.S. Highway 50 in or near the city	
4	of Lone Jack	
5	From Budget Stabilization Fund (0522) (one-time)	\$1,866,000
6	For the planning, design, right of way acquisition, utility improvements	
7	and relocation, upgrades and construction of U.S. Highway 67 in	
8	any county with more than forty thousand but fewer than fifty	
9	thousand inhabitants and with a county seat with more than	
10	fourteen thousand but fewer than eighteen thousand inhabitants	
11	From General Revenue Fund (0101) (one-time)	60,000,000
12	From State Road Fund (0320) (one-time)	90,000,000
13	For the planning, design, land acquisition, utility relocation, and	
14	construction of a bypass around the city of Hannibal on U.S.	
15	Highway 61	
16	From Budget Stabilization Fund (0522) (one-time)	2,000,000
17	For road improvements in a county with more than nine thousand nine	
18	hundred but fewer than eleven thousand inhabitants and with a	
19	county seat with fewer than two hundred inhabitants, provided	
20	that no local match be required	
21	From Budget Stabilization Fund (0522) (one-time)	2,366,000
22	For a corridor location and environmental impact study for a new west	
23	corridor related to Central City Road in Jasper County	
24	From Budget Stabilization Fund (0522) (one-time)	1,100,000

- 25 For an engineering study related to improvements to upgrade the U.S.
26 Highway 36 corridor to Interstate 72
27 From Budget Stabilization Fund (0522) (one-time)2,500,000
- 28 For the maintenance, repair, and upgrades to Long Branch Drive located
29 in any county with more than fourteen thousand but fewer than
30 fifteen thousand seven hundred inhabitants and with a county seat
31 with more than four thousand nine hundred but fewer than five
32 thousand five hundred inhabitants, provided that no local match
33 be required
34 From Budget Stabilization Fund (0522) (one-time)2,750,000
- 35 For the maintenance, repair and upgrades to LeCompte Road, located in
36 any city with more than one hundred sixty thousand but fewer
37 than two hundred thousand inhabitants, provided that no local
38 match be required
39 From Budget Stabilization Fund (0522) (one-time)3,400,000
- 40 For an environmental impact study related to improvements to I-70
41 between Blue Springs/Adams Dairy exit and Buckner
42 Tarsney/Grain Valley exit, provided that local matching funds
43 must be provided on a 50/50 state/local basis
44 From Budget Stabilization Fund (0522) (one-time)3,400,000
- 45 For the maintenance, repair and upgrades to Shafer Road in Texas and
46 Phelps counties
47 From Budget Stabilization Fund (0522) (one-time)2,000,000
- 48 For the planning, designing and constructing of an interchange and outer
49 services road improvements in the Interstate 70 corridor in any
50 county with more than thirty-five thousand but fewer than forty
51 thousand inhabitants and with a county seat with more than eight
52 thousand but fewer than ten thousand inhabitants
53 From Budget Stabilization Fund (0522) (one-time)40,000,000
- 54 For the planning, design, and construction of an interchange and road
55 improvements on US Highway 65 and Missouri Route B in any
56 county with more than forty-two thousand but fewer than forty-

57	four thousand inhabitants and with a county seat with more than	
58	twenty thousand but fewer than twenty-two thousand inhabitants	
59	From General Revenue Fund (0101) (one-time)	4,700,000
60	For the planning, design, and construction of an interchange and road	
61	improvements on I-49 and US Highway 58 in any county with	
62	more than one hundred five thousand but fewer than one hundred	
63	ten thousand inhabitants and with a county seat with more than	
64	ten thousand but fewer than twelve thousand inhabitants	
65	From General Revenue Fund (0101) (one-time)	20,000,000
66	For the planning, designing, construction and improvements of U.S.	
67	Highway 63 in any city with more than one hundred twenty-five	
68	thousand but fewer than one hundred sixty thousand inhabitants	
69	From General Revenue Fund (0101) (one-time)	4,200,000
70	For planning, designing, acquisition, and construction of additional	
71	passing lanes on U.S. Highway 65 between any city with more	
72	than three thousand but fewer than three thousand four hundred	
73	inhabitants and located in a county with more than fifteen	
74	thousand seven hundred but fewer than seventeen thousand six	
75	hundred inhabitants and with a county seat with more than three	
76	thousand but fewer than three thousand six hundred inhabitants	
77	and any city with more than two thousand one hundred fifty but	
78	fewer than two thousand four hundred inhabitants and located in	
79	a county with more than nineteen thousand but fewer than	
80	twenty-two thousand inhabitants and with a county seat with	
81	more than one thousand but fewer than two thousand two	
82	hundred twenty inhabitants	
83	From Budget Stabilization Fund (0522) (one-time)	48,000,000
84	Total	\$288,282,000

1 Section 4.460. To the Department of Transportation
2 For the Maintenance Program
3 For preserving and maintaining the state system of roads and bridges and
4 coordinated facilities authorized under Article IV, Section 30(b)
5 of the Constitution of Missouri and for acquiring materials,
6 equipment, and buildings necessary for such purposes and for
7 other purposes and contingencies related to the preservation,
8 maintenance, and safety of highways and bridges, provided ten

9	percent (10%) is allowed between personal service and expense	
10	and equipment, and provided twenty percent (20%) flexibility is	
11	allowed between Sections 4.400, 4.410, 4.460, 4.470, and 4.485	
12	Personal Service.....	\$550,423
13	Expense and Equipment.....	<u>62,582</u>
14	From Department of Transportation – Highway Safety Fund (0149)	613,005
15	Personal Service.....	184,227,175
16	Expense and Equipment.....	<u>288,920,857</u>
17	From State Road Fund (0320).....	473,148,032
18	Expense and Equipment	
19	From Motorcycle Safety Trust Fund (0246).....	250,000
20	For the maintenance and repair of low-volume routes	
21	From General Revenue Fund (0101) (one-time)	100,000,000
22	For allotments, grants, and contributions from grants of National	
23	Highway Safety Act moneys for vehicle checkpoints where	
24	motorists may be detained without individualized reasonable	
25	suspicion, and related administrative expenses	1
26	For all allotments, grants, and contributions from grants of National	
27	Highway Safety Act moneys for highway safety education and	
28	enforcement programs and their related administrative expenses,	
29	excluding expenses related to vehicle checkpoints where	
30	motorists may be detained without individualized reasonable	
31	suspicion	
32	From Department of Transportation – Highway Safety Fund (0149)	25,000,582
33	For the Motor Carrier Safety Assistance Program	
34	From Motor Carrier Safety Assistance Program/Division of	
35	Transportation - Federal Fund (0185).....	<u>5,750,691</u>
36	Total (Not to exceed 3,385.94 F.T.E.)	\$604,762,311
1	Section 4.465. To the Department of Transportation	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund	
4	From Missouri Medal of Honor Recipients Fund (0401)	\$250,000

1 Section 4.470. To the Department of Transportation

2 For Fleet, Facilities, and Information Systems

3 For constructing, preserving, and maintaining the state system of roads

4 and bridges and coordinated facilities authorized under Article

5 IV, Section 30(b) of the Constitution of Missouri and for

6 acquiring materials, equipment, and buildings necessary for such

7 purposes and for other purposes and contingencies related to the

8 construction, preservation, and maintenance of highways and

9 bridges, provided ten percent (10%) is allowed between personal

10 service and expense and equipment, and provided twenty percent

11 (20%) flexibility is allowed between Sections 4.400, 4.410,

12 4.460, 4.470, and 4.485

13 Personal Service.....\$14,743,239

14 Expense and Equipment.....108,456,667

15 From State Road Fund (0320) (Not to exceed 272.25 F.T.E.).....\$123,199,906

1 Section 4.475. To the Department of Transportation

2 For refunding any tax or fee credited to the State Highways and

3 Transportation Department Fund (0644)\$1,000,000

4 For refunds and distributions of motor fuel taxes 40,000,000

5 From State Highways and Transportation Department Fund (0644).....\$41,000,000

1 Section 4.480. To the Department of Transportation

2 Funds are to be transferred out of the State Treasury to the State

3 Road Fund

4 From State Highways and Transportation Department Fund (0644).....\$813,945,000

1 Section 4.485. To the Department of Transportation

2 For Multimodal Operations Administration, provided ten percent (10%)

3 is allowed between personal service and expense and equipment,

4 and provided twenty percent (20%) flexibility is allowed between

5 Sections 4.400, 4.410, 4.460, 4.470, and 4.485

6 Personal Service.....\$857,054

7 Expense and Equipment.....270,402

8 From Multimodal Operations Federal Fund (0126).....1,127,456

9 Personal Service.....674,001

10 Expense and Equipment.....42,200

11	From State Road Fund (0320).....	716,201
12	Personal Service.....	745,587
13	Expense and Equipment.....	<u>160,024</u>
14	From Railroad Expense Fund (0659).....	905,611
15	Personal Service.....	204,955
16	Expense and Equipment.....	<u>467,047</u>
17	From State Transportation Fund (0675)	672,002
18	Personal Service.....	1,027,913
19	Expense and Equipment.....	<u>26,726</u>
20	From Aviation Trust Fund (0952).....	<u>1,054,639</u>
21	Total (Not to exceed 47.68 F.T.E.)	\$4,475,909

1 Section 4.490. To the Department of Transportation

2 For Multimodal Operations

3 Funds are to be transferred out of the State Treasury to the State
 4 Road Fund for providing professional and technical services and
 5 administrative support of the multimodal program

6	From Multimodal Operations Federal Fund (0126).....	\$167,000
7	From Railroad Expense Fund (0659).....	690,000
8	From State Transportation Fund (0675)	70,000
9	From Aviation Trust Fund (0952).....	<u>151,134</u>
10	Total	\$1,078,134

1 Section 4.495. To the Department of Transportation

2 For Multimodal Operations

3 For loans from the State Transportation Assistance Revolving Fund to
 4 political subdivisions of the state or to public or private not-for-
 5 profit organizations or entities in accordance with Section
 6 226.191, RSMo

7	From State Transportation Assistance Revolving Fund (0841).....	\$1,000,000
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1 Section 4.500. To the Department of Transportation

2 For the Transit Program

3 For distributing funds to urban, small urban, and rural transportation
 4 systems, provided three percent (3%) flexibility is allowed from
 5 this section to Section 4.565

6	From General Revenue Fund (0101)	\$10,000,000
7	From State Transportation Fund (0675)	<u>1,710,875</u>
8	Total	\$11,710,875

1 Section 4.504. To the Department of Transportation

2 For the Transit Program

3 For locally matched grants under Sections 5310, Title 49, United States

4 Code to assist private, non profit organizations in improving
5 public transportation for the state's elderly and people with
6 disabilities and to assist disabled persons with transportation
7 services beyond those required by the Americans with
8 Disabilities Act, provided twenty five percent (25%) flexibility is
9 allowed between Sections 4.504, 4.505, 4.506, 4.507, and 4.508

10	From Multimodal Operations Federal Fund (0126).....	\$14,300,000
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1 Section 4.505. To the Department of Transportation

2 For the Transit Program

3 For locally matched grants under Sections 5311 and 5312, Title 49,

4 United States Code, provided twenty five percent (25%)
5 flexibility is allowed between Sections 4.504, 4.505, 4.506,
6 4.507, and 4.508

7	From Multimodal Operations Federal Fund (0126).....	\$40,000,000
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8 For grants under Sections 5310, 5311, 5312, and 5340, Title 49, United
9 States Code

10	From Department of Transportation Federal Stimulus Fund (2320)	10,000,000
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11 For assistance to transit providers to continue responding to the ongoing
12 COVID-19 pandemic, including for costs to assist with
13 operations, including payroll and personal protective equipment
14 expenses, including support to rural transit agencies and transit
15 service for the elderly and individuals with disabilities, pursuant
16 to the provisions of the American Rescue Plan Act of 2021

17	From Department of Transportation Federal Stimulus - 2021 Fund	
18	(2443)	<u>9,328,467</u>

19	Total	\$59,328,467
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1 Section 4.506. To the Department of Transportation

2 For the Transit Program

3 For grants under Section 5309, Title 49, United States Code to assist
 4 private, non profit organizations providing public transportation
 5 services, provided twenty five percent (25%) flexibility is
 6 allowed between Sections 4.504, 4.505, 4.506, 4.507, and 4.508
 7 From Multimodal Operations Federal Fund (0126).....\$1,000,000

1 Section 4.507. To the Department of Transportation
 2 For the Transit Program
 3 For grants to metropolitan areas under Section 5303, Title 49, United
 4 States Code, provided twenty five percent (25%) flexibility is
 5 allowed between Sections 4.504, 4.505, 4.506, 4.507, and 4.508
 6 From Multimodal Operations Federal Fund (0126).....\$1,500,000

1 Section 4.508. To the Department of Transportation
 2 For the Transit Program
 3 For grants to public transit providers to replace, rehabilitate, and
 4 purchase vehicles and related equipment and to construct vehicle
 5 related facilities, provided twenty five percent (25%) flexibility
 6 is allowed between Sections 4.504, 4.505, 4.506, 4.507, and
 7 4.508
 8 From Multimodal Operations Federal Fund (0126) (including \$500,000
 9 one-time)\$13,900,000

1 Section 4.510. To the Department of Transportation
 2 For the Transit Program
 3 For an operating subsidy for not-for-profit transporters of the elderly,
 4 people with disabilities, and low-income individuals, provided
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 4.565
 7 From General Revenue Fund (0101)\$3,725,522
 8 From State Transportation Fund (0675) 1,274,478
 9 Total\$5,000,000

1 Section 4.511. To the Department of Transportation
 2 For the Transit Program
 3 For a non-profit organization founded in 1982 - and located in a county
 4 with more than one hundred thousand but fewer than one hundred
 5 twenty thousand inhabitants and with a county seat with more
 6 than four thousand but fewer than six thousand inhabitants - that

7 serves seniors ages 60 and over for the development and
 8 implementation of an integrated transit planning system and
 9 services for seniors, veterans, and the disabled in a county with
 10 more than one hundred thousand but fewer than one hundred
 11 twenty thousand inhabitants and with a county seat with more
 12 than four thousand but fewer than six thousand inhabitants, a
 13 county with more than two hundred thirty thousand but fewer
 14 than two hundred sixty thousand inhabitants, and a city with more
 15 than forty thousand but fewer than fifty thousand that serves as
 16 the county seat in a county with more than seventy thousand and
 17 fewer than eighty thousand inhabitants, based on the
 18 recommendations of Missouri Statewide Transit Assessment that
 19 can serve as a foundational model for a statewide planning
 20 system that analyzes and optimizes service delivery
 21 From Budget Stabilization Fund (0522) (one-time)\$6,150,000

1 Section 4.515. To the Department of Transportation
 2 For the Light Rail Safety Program
 3 From Multimodal Operations Federal Fund (0126).....\$505,962
 4 From State Transportation Fund (0675) 126,491
 5 Total\$632,453

1 Section 4.520. To the Department of Transportation
 2 For the Rail Program
 3 For daily passenger rail service in Missouri, provided the department
 4 operate the service without incurring any further arrears or
 5 otherwise commit itself or the state to any form of debt payments
 6 to operate the service
 7 From General Revenue Fund (0101)\$16,000,000

1 Section 4.525. To the Department of Transportation
 2 For station repairs and improvements at Missouri Amtrak stations
 3 From State Transportation Fund (0675)\$35,000

1 Section 4.530. To the Department of Transportation
 2 For protection of the public against hazards existing at railroad crossings
 3 pursuant to Chapter 389, RSMo
 4 From General Revenue Fund (0101) (one-time)\$49,000,000
 5 From Grade Crossing Safety Account (0290) 3,000,000

6 Total\$52,000,000

1 Section 4.531. To the Department of Transportation

2 For a city with more than six thousand three hundred but fewer than
3 seven thousand inhabitants and located in a county with more
4 than two hundred thousand but fewer than two hundred thirty
5 thousand inhabitants for an additional two trains to stop at a train
6 station per day, provided that local matching funds must be
7 provided on a 50/50 state/local basis

8 From General Revenue Fund (0101) (one-time)\$1,000,000

1 Section 4.535. To the Department of Transportation

2 For the Aviation Program

3 For construction, capital improvements, and maintenance of publicly
4 owned airfields, including land acquisition, and for printing
5 charts and directories

6 From Aviation Trust Fund (0952).....\$10,000,000

7 For construction, capital improvements, or planning of a joint-use
8 military and civilian airport located in a county with more than
9 eighty thousand but fewer than one hundred thousand inhabitants
10 and with a county seat with more than seventy thousand but fewer
11 than eighty thousand inhabitants, including land acquisition,
12 pursuant to the provisions of the State Block Grant Program
13 administered through the Federal Airport Improvement Program
14 and the Infrastructure Investment and Jobs Act

15 From General Revenue Fund (0101) (one-time)10,200,000

16 For the planning, design, and improvements of an airport in a city with
17 more than thirty-six thousand five hundred but fewer than forty
18 thousand inhabitants, provided that no local matching funds shall
19 be required

20 From General Revenue Fund (0101) (one-time)350,000

21 For the construction of a commercial terminal facility at a joint-use
22 military and civilian airport located in a county with more than
23 fifty thousand but fewer than sixty thousand inhabitants and with
24 a county seat with more than four thousand but fewer than seven
25 thousand inhabitants

26	From General Revenue Fund (0101)	2,600,104
27	For the planning, design, and construction of an aircraft maintenance	
28	facility at a joint-use military and civilian airport located in a	
29	county with more than eighty thousand but fewer than one	
30	hundred thousand inhabitants and with a county seat with more	
31	than seventy thousand but fewer than eighty thousand	
32	inhabitants, provided that no local matching funds shall be	
33	required	
34	From Budget Stabilization Fund (0522) (one-time)	7,500,000
35	For the relocation of the fuel farm facility at joint-use military and	
36	civilian airport located in a county with more than eighty	
37	thousand but fewer than one hundred thousand inhabitants and	
38	with a county seat with more than seventy thousand but fewer	
39	than eighty thousand inhabitants, provided that no local matching	
40	funds shall be required	
41	From Budget Stabilization Fund (0522) (one-time)	4,000,000
42	For the construction and improvements of an airport terminal in any	
43	county with more than twenty-five thousand but fewer than thirty	
44	thousand inhabitants and with a county seat with more than	
45	fourteen thousand but fewer than twenty thousand inhabitants	
46	From General Revenue Fund (0101) (one-time)	<u>1,300,000</u>
47	Total	\$35,950,104

1 Section 4.540. To the Department of Transportation

2 For the Aviation Program

3 For construction, capital improvements, or planning of publicly owned

4 airfields by cities or other political subdivisions, including land

5 acquisition, pursuant to the provisions of the State Block Grant

6 Program administered through the Federal Airport Improvement

7 Program and the Infrastructure Investment and Jobs Act

8 From Multimodal Operations Federal Fund (0126).....\$83,450,000

9 For construction, capital improvements, or planning of a municipal

10 airport located in a city with more than forty thousand but fewer

11 than fifty-one thousand inhabitants and partially located in a

12 county with more than seventy thousand but fewer than eighty

13 thousand inhabitants, including land acquisition, pursuant to the

14	provisions of the State Block Grant Program administered	
15	through the Federal Airport Improvement Program and the	
16	Infrastructure Investment and Jobs Act	
17	From Multimodal Operations Federal Fund (0126) (one-time).....	3,400,000
18	For construction, capital improvements, or planning of a joint-use	
19	military and civilian airport located in a county with more than	
20	eighty thousand but fewer than one hundred thousand inhabitants	
21	and with a county seat with more than seventy thousand but fewer	
22	than eighty thousand inhabitants, including land acquisition,	
23	pursuant to the provisions of the State Block Grant Program	
24	administered through the Federal Airport Improvement Program	
25	and the Infrastructure Investment and Jobs Act	
26	From Multimodal Operations Federal Fund (0126) (one-time).....	8,800,000
27	For construction, capital improvements, operations, or planning of	
28	publicly owned airfields by cities or other political subdivisions,	
29	including land acquisition, pursuant to the provisions of the	
30	Coronavirus Aid, Relief, and Economic Security Act	
31	From Department of Transportation Federal Stimulus Fund (2320).....	610,105
32	For assistance to airport sponsors to prevent, prepare for, and respond to	
33	COVID-19, including for costs related to operations, personnel,	
34	cleaning, sanitization, janitorial services, combating the spread of	
35	pathogens at the airport, and debt service payments, pursuant to	
36	the provisions of the American Rescue Plan Act of 2021	
37	From Department of Transportation Federal Stimulus - 2021 Fund	
38	(2443).....	<u>1,927,000</u>
39	Total	\$98,187,105
1	Section 4.545. To the Department of Transportation	
2	Funds are to be transferred out of the State Treasury to the	
3	Waterways and Ports Trust Fund	
4	From General Revenue Fund (0101)	\$11,620,577
1	Section 4.550. To the Department of Transportation	
2	For the Waterways Program	

3	For grants to port authorities for assistance in port planning, acquisition,	
4	or construction within the port districts, provided three percent	
5	(3%) flexibility is allowed from this section to Section 4.565	
6	From General Revenue Fund (0101) (one-time)	\$938,000
7	From State Transportation Fund (0675)	800,000
8	For capital improvement matching grants contributing eighty percent of	
9	the funds and local port authorities contributing twenty percent	
10	of the funds for specific undertakings of port development such	
11	as land acquisitions, construction, terminal facility development,	
12	port improvement projects, and other related port facilities,	
13	pursuant to subsection 2 of Section 68.035, RSMo, and	
14	subsection 4 of Section 68.080, RSMo	
15	From Waterways and Ports Trust Fund (0237).....	20,000,000
16	For a grant to a port authority located in any county with more than two	
17	hundred thousand but fewer than two hundred thirty thousand	
18	inhabitants, for assistance in port planning, acquisition, or	
19	construction within the port district	
20	From Budget Stabilization Fund (0522) (one-time)	<u>24,984,763</u>
21	Total	\$46,722,763
1	Section 4.551. To the Department of Transportation	
2	For repairs to a parking lot at a port located in city with more than three	
3	thousand eight hundred but fewer than four thousand four	
4	hundred inhabitants and located in a county with more than	
5	thirty-five thousand but fewer than forty thousand inhabitants and	
6	with a county seat with more than five hundred but fewer than	
7	two thousand inhabitants	
8	From Budget Stabilization Fund (0522) (one-time)	\$1,000,000
9	For improvements to a port located in a county with more than fourteen	
10	thousand but fewer than fifteen thousand seven hundred	
11	inhabitants and with a county seat with more than five thousand	
12	five hundred but fewer than eight thousand inhabitants, provided	
13	that no local matching funds shall be required	
14	From General Revenue Fund (0101) (one-time)	<u>4,000,000</u>
15	Total	\$5,000,000

- 1 Section 4.555. To the Department of Transportation
2 For the Federal Rail, Port and Freight Assistance Program
3 From Multimodal Operations Federal Fund (0126) (including
4 \$10,000,000 one-time)\$36,000,000
- 1 Section 4.560. To the Department of Transportation
2 For the Freight Enhancement Program
3 For projects to improve connectors for ports, rail, and other non-highway
4 transportation systems
5 From State Transportation Fund (0675)\$3,250,000
- 1 Section 4.565. To the Department of Transportation
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726,
5 RSMo
6 From General Revenue Fund (0101)\$1

PART 2

- 1 Section 4.600. To the Department of Revenue and the Department of
2 Transportation
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.
- 1 Section 4.605. To the Department of Revenue and the Department of
2 Transportation
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended to any municipality that enacts or
5 adopts a sanctuary policy, in accordance with Section 67.307,
6 RSMo. Any municipality that enacts or adopts a sanctuary policy
7 and has received state funds during the current state fiscal year
8 shall pay back all funds with interest calculated at the statutory
9 rate of interest as provided in Section 408.040.4, RSMo.

Department of Revenue Totals

General Revenue Fund (841.02 F.T.E.).....	\$75,722,361
Federal Funds (4.74 F.T.E.).....	4,283,115
Other Funds (463.29 F.T.E.).....	<u>829,825,337</u>
Total (1,309.05 F.T.E.)	\$909,830,813

Department of Transportation Totals

General Revenue Fund.....	\$583,293,445
Federal Funds (18.29 F.T.E.).....	486,238,527
Other Funds (5,386.58 F.T.E.).....	<u>3,668,129,754</u>
Total (5,404.87 F.T.E.)	\$4,737,661,726

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2005
102ND GENERAL ASSEMBLY

2005S.05T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Conservation, the Department of Public Safety, the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 5.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part

10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2025. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1 Section 5.005. To the Office of Administration
 2 For the Commissioner’s Office, provided three percent (3%) flexibility
 3 is allowed from this section to Section 5.150, and further
 4 provided five percent (5%) flexibility is allowed from personal
 5 service to expense and equipment, and five percent (5%)
 6 flexibility is allowed between Sections 5.005, 5.015, 5.020,
 7 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100
 8 Personal Service.....\$1,122,567
 9 Annual salary adjustment in accordance with Section 105.005,
 10 RSMo6,297
 11 Expense and Equipment.....84,333
 12 From General Revenue Fund (0101)1,213,197

 13 For the Office of Equal Opportunity, provided twenty-five percent (25%)
 14 flexibility is allowed between personal service and expense and
 15 equipment
 16 Personal Service.....433,097
 17 Expense and Equipment.....81,334
 18 From General Revenue Fund (0101)514,431

 19 For the purpose of a Prescription Drug Monitoring Program, provided
 20 twenty-five percent (25%) flexibility is allowed between
 21 personal service and expense and equipment
 22 Personal Service.....257,899
 23 Expense and Equipment.....1,197,211
 24 From General Revenue Fund (0101)1,455,110

25	For the America 250 Missouri Commission	
26	Personal Service (one-time).....	65,000
27	Expense and Equipment (one-time).....	<u>372,162</u>
28	From General Revenue Fund (0101)	<u>437,162</u>
29	Total (Not to exceed 23.50 F.T.E.)	\$3,619,900

1	Section 5.010. To the Office of Administration	
2	For the Commissioner's Office	
3	For funding a program for low-risk offender supervision, that monitors	
4	individuals subject to pre-conviction or post-conviction	
5	supervision through a check-in system that the supervising	
6	agency or circuit can access through a secure web-based	
7	platform; a secondary objective is to establish exclusion zones	
8	and compliance levels through a platform capable of generating	
9	relevant reports; supervision of defendants when implementing	
10	Supreme Court Rule 33.01 relating to a pre-trial defendant's right	
11	to release	
12	From General Revenue Fund (0101)	\$4,750,000

1	Section 5.015. To the Office of Administration	
2	For the Division of Accounting, provided three percent (3%) flexibility	
3	is allowed from this section to Section 5.150, and further	
4	provided five percent (5%) flexibility is allowed between	
5	personal service to expense and equipment, and five percent (5%)	
6	flexibility is allowed between Sections 5.005, 5.015, 5.020,	
7	5.025, 5.030, 5.055, 5.070, 5.085, and 5.100	
8	Personal Service.....	\$3,710,699
9	Expense and Equipment.....	<u>132,436</u>
10	From General Revenue Fund (0101)	3,843,135

11	For the implementation of a new enterprise resource planning system,	
12	provided twenty-five percent (25%) flexibility is allowed	
13	between personal service to expense and equipment	
14	Personal Service.....	4,527,313
15	Expense and Equipment (including \$38,469 one-time).....	<u>8,448,462</u>
16	From General Revenue Fund (0101)	<u>12,975,775</u>
17	Total (Not to exceed 111.00 F.T.E.)	\$16,818,910

1 Section 5.020. To the Office of Administration

2 For the Division of Budget and Planning, provided three percent (3%)
 3 flexibility is allowed from this section to Section 5.150, and
 4 further provided fifteen percent (15%) flexibility is allowed
 5 between personal service and expense and equipment, and five
 6 percent (5%) flexibility is allowed between Sections 5.005,
 7 5.015, 5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100

8 Personal Service.....\$2,320,189
 9 Expense and Equipment.....71,913
 10 From General Revenue Fund (0101)2,392,102

11 For census preparation

12 From General Revenue Fund (0101)27,461

13 Total (Not to exceed 25.00 F.T.E.)\$2,419,563

1 Section 5.025. To the Office of Administration

2 For the Information Technology Services Division, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 5.150, and provided twenty-five percent (25%) flexibility is
 5 allowed between and within personal service and expense and
 6 equipment within Section 5.025, and further provided that
 7 twenty-five percent (25%) flexibility is allowed from this section
 8 to Section 5.030 between the general revenue fund, twenty-five
 9 percent (25%) flexibility is allowed from this section to Section
 10 5.030 between federal funds, and twenty-five percent (25%)
 11 flexibility is allowed from this section to Section 5.030 between
 12 other funds, and five percent (5%) flexibility is allowed between
 13 Sections 5.005, 5.015, 5.020, 5.025, 5.030, 5.055, 5.070, 5.085,
 14 and 5.100

15 For Information Technology Services Division billings

16 Personal Service.....\$10,777,889
 17 Expense and Equipment.....46,987,366
 18 From Missouri Revolving Information Technology Trust Fund (0980)57,765,255

19 For providing state-wide information technology applications,
 20 infrastructure, and administrative support

21 Personal Service.....7,293,729
 22 Expense and Equipment (including \$890,000 one-time).....26,464,534

23	From General Revenue Fund (0101)	33,758,263
24	Personal Service.....	140,000
25	Expense and Equipment.....	<u>1,440,000</u>
26	From Budget Stabilization Fund (0522)	1,580,000
27	For a cloud infrastructure monitoring and management project	
28	Expense and Equipment	
29	From General Revenue Fund (0101)	208,512
30	For a network resiliency and operations project	
31	Expense and Equipment	
32	From General Revenue Fund (0101)	3,500,000
33	Personal Service.....	5,158,543
34	Expense and Equipment.....	<u>7,116,934</u>
35	From OA Information Technology Federal Fund (0165)	12,275,477
36	For funding information technology security enhancements	
37	Personal Service.....	3,472,901
38	Expense and Equipment.....	<u>17,222,863</u>
39	From General Revenue Fund (0101)	20,695,764
40	Expense and Equipment	
41	From General Revenue Fund (0101) (one-time)	<u>6,000,000</u>
42	Total (Not to exceed 344.00 F.T.E.)	\$135,783,271

1 Section 5.030. To the Office of Administration

2 For the Information Technology Services Division, provided three
3 percent (3%) flexibility is allowed from this section to Section
4 5.150, and provided twenty-five percent (25%) flexibility is
5 allowed between and within personal service and expense and
6 equipment within Section 5.030, and further provided that
7 twenty-five percent (25%) flexibility is allowed between and
8 within departments' general revenue funds, twenty-five percent
9 (25%) flexibility is allowed between and within departments'
10 federal funds, and twenty-five percent (25%) flexibility is
11 allowed between and within departments' other funds, and five
12 percent (5%) flexibility is allowed between Sections 5.005,
13 5.015, 5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100
14 For the Department of Elementary and Secondary Education

15	Personal Service.....	\$757,234
16	Expense and Equipment.....	<u>1,406,840</u>
17	From General Revenue Fund (0101)	2,164,074
18	From OA Information Technology Federal Fund (0165)	4,161,211
19	From Other Funds (Various).....	348,109
20	For the Department of Higher Education and Workforce Development	
21	Personal Service.....	779,574
22	Expense and Equipment.....	<u>1,548,376</u>
23	From General Revenue Fund (0101)	2,327,950
24	From OA Information Technology Federal Fund (0165)	2,705,347
25	From Other Funds (Various).....	305,262
26	For the Department of Revenue	
27	Personal Service.....	5,212,908
28	Expense and Equipment.....	<u>22,285,453</u>
29	From General Revenue Fund (0101)	27,498,361
30	From OA Information Technology Federal Fund (0165)	2
31	From Other Funds (Various).....	30,219,568
32	For the Office of Administration	
33	Personal Service.....	3,194,317
34	Expense and Equipment.....	<u>7,254,891</u>
35	From General Revenue Fund (0101)	10,449,208
36	From OA Information Technology Federal Fund (0165)	2
37	From Other Funds (Various).....	557,703
38	For the Department of Agriculture	
39	Personal Service.....	341,119
40	Expense and Equipment.....	<u>416,777</u>
41	From General Revenue Fund (0101)	757,896
42	From OA Information Technology Federal Fund (0165)	2
43	From Other Funds (Various).....	660,973
44	For the Department of Natural Resources	
45	Personal Service.....	623,898
46	Expense and Equipment.....	<u>955,942</u>
47	From General Revenue Fund (0101)	1,579,840
48	From OA Information Technology Federal Fund (0165)	2,004,091
49	From Other Funds (Various).....	7,212,355

50	For the Department of Economic Development	
51	Personal Service.....	307,671
52	Expense and Equipment.....	<u>518,315</u>
53	From General Revenue Fund (0101)	825,986
54	From OA Information Technology Federal Fund (0165)	375,382
55	From Other Funds (Various).....	1,229,698
56	For the Department of Commerce and Insurance	
57	Personal Service.....	1,225
58	Expense and Equipment.....	<u>253,068</u>
59	From General Revenue Fund (0101)	254,293
60	From Other Funds (Various).....	2,965,514
61	For the Department of Labor and Industrial Relations	
62	Personal Service.....	1
63	Expense and Equipment.....	<u>247,528</u>
64	From General Revenue Fund (0101)	247,529
65	From Federal Funds (Various).....	28,443,467
66	From Other Funds (Various).....	40,489,589
67	For the Department of Public Safety	
68	Personal Service.....	1,312,424
69	Expense and Equipment.....	<u>2,034,910</u>
70	From General Revenue Fund (0101)	3,347,334
71	From OA Information Technology Federal Fund (0165)	48,670
72	From Other Funds (Various) (including \$298,063 one-time).....	4,969,770
73	For the Department of Corrections	
74	Personal Service.....	2,896,811
75	Expense and Equipment.....	<u>8,577,735</u>
76	From General Revenue Fund (0101)	11,474,546
77	From OA Information Technology Federal Fund (0165)	7,639
78	From Other Funds (Various).....	277,514
79	For the Department of Health and Senior Services	
80	Personal Service.....	2,311,255
81	Expense and Equipment.....	<u>1,202,477</u>
82	From General Revenue Fund (0101)	3,513,732
83	From Federal Funds (Various).....	27,178,384
84	From Other Funds (Various).....	2,855,750

85	For the Department of Mental Health	
86	Personal Service.....	6,481,957
87	Expense and Equipment.....	<u>4,779,851</u>
88	From General Revenue Fund (0101)	11,261,808
89	From OA Information Technology Federal Fund (0165)	3,724,060
90	For the Department of Social Services	
91	Personal Service.....	3,846,758
92	Expense and Equipment.....	<u>5,438,200</u>
93	From General Revenue Fund (0101)	9,284,958
94	From Federal Funds (Various).....	<u>37,143,948</u>
95	Total (Not to exceed 562.49 F.T.E.)	\$282,871,525
1	Section 5.035. To the Office of Administration	
2	For the Information Technology Services Division	
3	For the centralized telephone billing system	
4	Expense and Equipment	
5	From Missouri Revolving Information Technology Trust Fund (0980)	\$44,700,697
1	Section 5.040. To the Office of Administration	
2	Funds are to be transferred out of the State Treasury to the E–	
3	Procurement and State Technology Fund	
4	From Missouri Revolving Information Technology Trust Fund (0980)	\$13,200,000
5	For receiving and expending funds for E–Procurement activities	
6	From E–Procurement and State Technology Fund (0495)	<u>5,000,000</u>
7	Total	\$18,200,000
1	Section 5.045. To the Office of Administration	
2	For the Information Technology Services Division	
3	For replacement of the statewide accounting and budgeting systems,	
4	including consulting and procurement, per a memorandum of	
5	understanding between the Missouri House of Representatives,	
6	the Missouri Senate, the Office of Administration, and the	
7	Judiciary	
8	From General Revenue Fund (0101)	\$34,029,640
9	From E-Procurement and State Technology Fund (0495).....	<u>8,200,000</u>
10	Total	\$42,229,640

1 Section 5.050. To the Office of Administration

2 For the Division of Accounting

3 Funds are to be transferred out of the State Treasury, such
 4 amounts as are necessary for allocation of costs to other funds in
 5 support of the implementation of a new enterprise resource
 6 planning system.

7 From Other Funds (Various).....\$6,000,000

1 Section 5.055. To the Office of Administration

2 For the Division of Personnel, provided three percent (3%) flexibility is

3 allowed from this section to Section 5.150, and further provided
 4 five percent (5%) flexibility is allowed between personal service
 5 and expense and equipment, and five percent (5%) flexibility is
 6 allowed between Sections 5.005, 5.015, 5.020, 5.025, 5.030,
 7 5.055, 5.070, 5.085, and 5.100

8 Personal Service.....\$4,529,491

9 Expense and Equipment.....3,121,248

10 From General Revenue Fund (0101)7,650,739

11 Personal Service.....155,723

12 Expense and Equipment.....471,555

13 From Office of Administration Revolving Administrative Trust

14 Fund (0505).....627,278

15 From Missouri Revolving Information Technology Trust Fund (0980)43,873

16 Total671,151

17 For creation of a Center for Operational Excellence

18 Personal Service.....553,601

19 Expense and Equipment.....97,990

20 Program Distribution (one-time).....3,000,000

21 From General Revenue Fund (0101)3,651,591

22 For a Statewide Employee Referral Program

23 From General Revenue Fund (0101)406,000

24 For data analytics and qualitative analysis based on available hiring data

25 to enhance both job fit in the hiring process and employee
 26 retention by developing algorithms to detect early signs of
 27 employee disengagement, accompanied with personalized and
 28 practical feedback to substantially reduce employee turnover rate

29	From General Revenue Fund (0101)	<u>2,200,000</u>
30	Total (Not to exceed 79.72 F.T.E.)	\$14,579,481

1	Section 5.060. To the Office of Administration	
2	For the Statewide Rewards and Recognition Program	
3	From General Revenue Fund (0101)	\$6,663,450

1	Section 5.065. To the Office of Administration	
2	For the Division of Personnel	
3	For an employee suggestion program	
4	From General Revenue Fund (0101)	\$20,000

1	Section 5.070. To the Office of Administration	
2	For the Division of Purchasing and Materials Management, provided	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 5.150, and further provided five percent (5%) flexibility	
5	is allowed between personal service and expense and equipment,	
6	and five percent (5%) flexibility is allowed between Sections	
7	5.005, 5.015, 5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100	
8	Personal Service.....	\$2,894,956
9	Expense and Equipment.....	<u>84,666</u>
10	From General Revenue Fund (0101)	2,979,622

11	Personal Service	
12	From Department of Labor and Industrial Relations Administrative	
13	Fund (0122).....	3,185
14	From Department of Mental Health – Federal Funds (0148)	12,273
15	From Job Development and Training Fund (0155)	1,566
16	From DNR Cost Allocation Fund (0500)	7,494
17	From State Facility Maintenance and Operation Fund (0501)	8,385
18	From DCI Administrative Fund (0503)	2,560
19	From Department of Economic Development Administrative Fund	
20	(0547).....	1,978
21	From Agriculture Protection Fund (0970)	<u>1,956</u>
22	Total (Not to exceed 43.00 F.T.E.)	\$3,019,019

1	Section 5.075. To the Office of Administration	
2	For the Division of Purchasing and Materials Management	
3	For refunding bid and performance bonds	
4	From Office of Administration Revolving Administrative Trust Fund	

5 (0505).....\$3,000,000

1 Section 5.080. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 Asset Management

4 For authority to spend donated funds to support renovations and
5 operations of the Governor's Mansion

6 From State Facility Maintenance and Operation Fund (0501)\$60,000

1 Section 5.085. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 Asset Management

4 For any and all expenditures necessary for funding the operations of the
5 Board of Public Buildings, state-owned and leased office
6 buildings, institutional facilities, laboratories, and support
7 facilities, provided five percent (5%) flexibility is allowed
8 between personal service and expense and equipment, and five
9 percent (5%) flexibility is allowed between Sections 5.005,
10 5.015, 5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100

11 Personal Service.....\$25,628,717

12 Expense and Equipment (including \$565,999 one-time)..... 103,059,195

13 From State Facility Maintenance and Operation Fund (0501) (Not to

14 exceed 488.25 F.T.E.).....\$128,687,912

1 Section 5.090. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 Asset Management

4 For funding expenditures associated with the State Capitol Commission

5 Expense and Equipment

6 From State Capitol Commission Fund (0745).....\$25,000

1 Section 5.095. To the Board of Public Buildings

2 For the Office of Administration

3 For the Division of Facilities Management, Design and Construction

4 Asset Management

5 For modifications, replacement, repair costs, and other support services
6 at state-operated facilities or institutions when recovery is
7 obtained from a third party including energy rebates or disaster
8 recovery

9 From State Facility Maintenance and Operation Fund (0501)\$2,000,000

1 Section 5.100. To the Office of Administration

2 For the Division of General Services, provided three percent (3%)

3 flexibility is allowed from this section to Section 5.150, and

4 further provided that no more than five percent (5%) flexibility is

5 allowed between personal service and expense and equipment,

6 and five percent (5%) flexibility is allowed between Sections

7 5.005, 5.015, 5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100

8 Personal Service.....\$1,219,336

9 Expense and Equipment.....214,550

10 From General Revenue Fund (0101)1,433,886

11 Personal Service.....3,899,029

12 Expense and Equipment.....979,728

13 From Office of Administration Revolving Administrative Trust Fund

14 (0505).....4,878,757

15 Total (Not to exceed 103.00 F.T.E.)\$6,312,643

1 Section 5.105. To the Office of Administration

2 For the Division of General Services

3 For the operation of the State Agency for Surplus Property

4 Personal Service.....\$1,122,532

5 Expense and Equipment.....646,095

6 From Federal Surplus Property Fund (0407) (Not to exceed 19.00

7 F.T.E.)\$1,768,627

1 Section 5.110. To the Office of Administration

2 For the Division of General Services

3 For the Fixed Price Vehicle Program

4 Expense and Equipment

5 From Federal Surplus Property Fund (0407)\$1,495,994

1 Section 5.115. To the Office of Administration

2 Funds are to be transferred out of the State Treasury to the

3 Department of Social Services for the heating assistance

4 program, as provided by Section 34.032, RSMo

5 From Federal Surplus Property Fund (0407)\$30,000

- 1 Section 5.120. To the Office of Administration
2 For the Division of General Services
3 For the disbursement of surplus property sales receipts
4 From Proceeds of Surplus Property Sales Fund (0710).....\$299,894
- 1 Section 5.125. To the Office of Administration
2 Funds are to be transferred out of the State Treasury to various
3 state agency funds
4 From Proceeds of Surplus Property Sales Fund (0710).....\$3,000,000
- 1 Section 5.130. To the Office of Administration
2 Funds are to be transferred out of the State Treasury to the State
3 Property Preservation Fund
4 From Facilities Maintenance Reserve Fund (0124).....\$15,000,000
5 From Office of Administration Revolving Administrative Trust Fund
6 (0505).....5,000,000
7 From State Facility Maintenance and Operation Fund (0501)5,000,000
8 Total\$25,000,000
- 1 Section 5.135. To the Office of Administration
2 For the Division of General Services
3 For the repair or replacement of state-owned or leased facilities that have
4 suffered damage from natural or man-made events or for the
5 defeasance of outstanding debt secured by the damaged facilities
6 when a notice of coverage has been issued by the Commissioner
7 of Administration, as provided by Sections 37.410 through
8 37.413, RSMo
9 From State Property Preservation Fund (0128)\$25,000,000
- 1 Section 5.140. To the Office of Administration
2 For the Division of General Services
3 For rebillable expenses and for the replacement or repair of damaged
4 equipment when recovery is obtained from a third party
5 Expense and Equipment
6 From Office of Administration Revolving Administrative Trust Fund
7 (0505).....\$15,480,000

1 Section 5.145. To the Office of Administration

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Sections 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6 From General Revenue Fund (0101)\$18,625,000
 7 From Other Funds (Various)..... 15,000,000
 8 Total\$33,625,000

1 Section 5.150. To the Office of Administration

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6 From General Revenue Fund (0101)\$1

1 Section 5.155. To the Office of Administration

2 For the Division of General Services

3 For the payment of claims and expenses as provided by Section 105.711
 4 et seq., RSMo, and for purchasing insurance against any or all
 5 liability of the State of Missouri or any agency, officer, or
 6 employee thereof

7 From State Legal Expense Fund (0692)\$100,000,229

1 Section 5.160. To the Office of Administration

2 For the Administrative Hearing Commission, provided three percent
 3 (3%) flexibility is allowed from this section to Section 5.150, and
 4 further provided twenty percent (20%) flexibility is allowed
 5 between personal service and expense and equipment

6 Personal Service.....\$1,227,407

7 Annual salary adjustment in accordance with Section 105.005,
 8 RSMo17,605

9 Expense and Equipment..... 62,579

10 From General Revenue Fund (0101)1,307,591

11 Personal Service.....92,297

12 Annual salary adjustment in accordance with Section 105.005,
 13 RSMo 2,954

14 From Administrative Hearing Commission Educational Due Process

15	Hearing Fund (0818).....	95,251
16	Personal Service.....	138,823
17	Expense and Equipment.....	82,800
18	From Missouri Veterans' Health and Care Fund (0606)	221,623
19	Total (Not to exceed 18.50 F.T.E.)	\$1,624,465

1 Section 5.165. To the Office of Administration

2 For funding the Office of Child Advocate, provided three percent (3%)

3 flexibility is allowed from this section to Section 5.150, and

4 further provided five percent (5%) flexibility is allowed between

5 personal service and expense and equipment

6 Personal Service.....\$405,038

7 Expense and Equipment (including \$4,330 one-time).....28,252

8 From General Revenue Fund (0101)433,290

9 Personal Service.....161,446

10 Expense and Equipment.....15,159

11 From Office of Administration - Federal Fund (0135).....176,605

12 Total (Not to exceed 8.00 F.T.E.)\$609,895

1 Section 5.170. To the Office of Administration

2 For the administrative, promotional, and programmatic costs of the

3 Children's Trust Fund Board as provided by Section 210.173,

4 RSMo, provided twenty-five percent (25%) flexibility is allowed

5 between personal service and expense and equipment, and

6 provided twenty-five percent (25%) flexibility is allowed

7 between expense and equipment and program disbursements

8 Personal Service.....\$422,864

9 Expense and Equipment.....1,013,803

10 For Program Disbursements3,400,000

11 From Children's Trust Fund (0694).....4,836,667

12 From Office of Administration Federal Stimulus 2021 Fund (2445)2,000,000

13 For contracts with community-based programs designed to prevent child

14 sexual abuse, to be competitively awarded in accordance with

15 Section 210.172, RSMo

16 From General Revenue Fund (0101)500,000

17 For the purpose of funding Regional Collective Impact Hubs, provided

18 that each site will coordinate home visiting providers in their

19	catchment area, establish a referral system, provide quality	
20	improvement and training, and further provided that all high-risk	
21	families are served	
22	From General Revenue Fund (0101)	1,000,000
23	For a grant to a non-profit organization with a statewide service area and	
24	mission that encompasses supporting families' access to quality	
25	childcare and early education. Such funds shall be used to	
26	develop and implement community plans to improve access to	
27	quality childcare and early education in conjunction with local	
28	stakeholders, with priority given to rural communities	
29	From General Revenue Fund (0101)	<u>900,000</u>
30	Total (Not to exceed 6.00 F.T.E.)	\$9,236,667

1	Section 5.175. To the Office of Administration	
2	For funding the Governor's Council on Disability, provided three percent	
3	(3%) flexibility is allowed from this section to Section 5.150, and	
4	further provided five percent (5%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.....	\$229,894
7	Expense and Equipment.....	<u>26,065</u>
8	From General Revenue Fund (0101) (Not to exceed 4.00 F.T.E.)	\$255,959

1	Section 5.180. To the Office of Administration	
2	For those services provided through the Office of Administration that are	
3	contracted with and reimbursed by the Board of Trustees of the	
4	Missouri Public Entity Risk Management Fund as provided by	
5	Chapter 537, RSMo	
6	Personal Service.....	\$912,989
7	Expense and Equipment.....	<u>10,500</u>
8	From Office of Administration Revolving Administrative Trust Fund	
9	(0505) (Not to exceed 14.00 F.T.E.)	\$923,489

1	Section 5.185. To the Office of Administration	
2	For the Missouri Ethics Commission, provided five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment	
5	Personal Service.....	\$1,528,880
6	Expense and Equipment.....	<u>296,314</u>

7	From General Revenue Fund (0101) (Not to exceed 24.00 F.T.E.)	\$1,825,194
1	Section 5.190. To the Office of Administration	
2	For the Division of Accounting	
3	For payment of rent by the state for state agencies occupying	
4	Board of Public Buildings revenue bond financed buildings.	
5	Funds are to be used for principal, interest, bond issuance costs,	
6	and reserve fund requirements of Board of Public Buildings	
7	bonds	
8	From General Revenue Fund (0101)	\$60,467,057
9	From State Parks Earning Fund (0415)	3,805,400
10	From Facilities Maintenance Reserve Fund (0124).....	<u>12,551,344</u>
11	Total	\$76,823,801

1	Section 5.195. To the Office of Administration	
2	For the Division of Accounting	
3	For annual fees, arbitrage rebate, refunding, defeasance, and related	
4	expenses of House Bill 5 debt	
5	From General Revenue Fund (0101)	\$30,654

1	Section 5.200. To the Office of Administration	
2	For the Division of Accounting	
3	For payment of the state's lease/purchase debt requirements	
4	From State Facility Maintenance and Operation Fund (0501)	\$2,408,657

1	Section 5.205. To the Office of Administration	
2	For the Division of Accounting	
3	For debt service and all related expenses associated with the State	
4	Historical Society Project bonds issued through the Missouri	
5	Development Finance Board	
6	From General Revenue Fund (0101)	\$2,297,269

1	Section 5.210. To the Office of Administration	
2	For transferring funds to the Fulton State Hospital Bond Fund for debt	
3	payments on bonds issued by the Missouri Development Finance	
4	Board pursuant to a finance agreement between the Missouri	
5	Development Finance Board, Office of Administration, and	
6	Department of Mental Health for a project to replace Fulton State	
7	Hospital, not to exceed \$220 million in total bonding principal	
8	and for related expenses	

9	From General Revenue Fund (0101)	\$8,702,500
1	Section 5.215. To the Office of Administration	
2	For the Division of Accounting	
3	For debt service related to the Fulton State Hospital bonds	
4	From Fulton State Hospital Bond and Interest Fund (0396)	\$8,709,744
1	Section 5.220. To the Office of Administration	
2	For the Division of Accounting	
3	For Debt Management	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$83,300
1	Section 5.225. To the Office of Administration	
2	For the Division of Accounting	
3	For the Bartle Hall Convention Center expansion, operations,	
4	development, or maintenance in Kansas City pursuant to Sections	
5	67.638 through 67.641, RSMo	
6	From General Revenue Fund (0101)	\$2,000,000
1	Section 5.230. To the Office of Administration	
2	For the Division of Accounting	
3	For the maintenance of the Jackson County Sports Complex pursuant to	
4	Sections 67.638 through 67.641, RSMo	
5	From General Revenue Fund (0101)	\$3,000,000
6	For a grant to a Missouri-based, not-for-profit organization that is	
7	contracted with the International Federation of Association	
8	Football and responsible for planning and logistics related to the	
9	2026 World Cup activities in and around any city with more than	
10	four hundred thousand inhabitants and located in more than one	
11	county	
12	From General Revenue Fund (0101) (one-time)	<u>17,500,000</u>
13	Total	\$20,500,000
1	Section 5.235. To the Office of Administration	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund I-70 Project Fund in pursuant to a financing	
4	agreement between the Commission and the Office of	
5	Administration. The state treasurer shall invest moneys in the	
6	fund in the same manner as other funds are invested. Any interest	

7	and moneys earned on such investments shall be deposited to the	
8	credit of the OA I-70 Project Fund and any moneys remaining in	
9	the fund at the end of the biennium shall not revert back to the	
10	credit of the general revenue fund	
11	From OA I-70 Project Fund (0334)	\$1,380,454,536
1	Section 5.240. To the Office of Administration	
2	Funds are to be transferred out of the State Treasury to the I-44	
3	Improvement Fund	
4	From General Revenue (0101) (one-time).....	\$363,750,000
1	Section 5.242. To the Office of Administration	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund I-44 Improvement Fund in pursuant to a financing	
4	agreement between the Commission and the Office of	
5	Administration. The state treasurer shall invest moneys in the	
6	fund in the same manner as other funds are invested. Any interest	
7	and moneys earned on such investments shall be deposited to the	
8	credit of the I-44 Improvement Fund and any moneys remaining	
9	in the fund at the end of the biennium shall not revert back to the	
10	credit of the general revenue fund	
11	From I-44 Improvement Fund (0332).....	\$363,750,000
1	Section 5.245. To the Office of Administration	
2	For the Sheriff's Retirement Fund authorized in Section 57.952, RSMo	
3	From General Revenue Fund (0101) (one-time)	\$2,500,000
1	Section 5.250. To the Office of Administration	
2	For the Division of Accounting	
3	For interest payments on federal grant monies in accordance with the	
4	Cash Management Improvement Act of 1990 and 1992, and any	
5	other interest or penalties due to the federal government	
6	From General Revenue Fund (0101)	\$2,400,000
7	From Federal Surplus Property Fund (0407)	20,000
8	From Office of Administration – Federal Fund (0135)	20,000
9	Total	\$2,440,000

1 Section 5.255. To the Office of Administration
 2 For returning federal funds to the federal government that were allocated
 3 to non-entitlement units of local government under the American
 4 Rescue Plan Act
 5 From Coronavirus Local Government Fiscal Recovery Fund (2404)
 6 (one-time).....\$731,973

1 Section 5.260. To the Office of Administration
 2 Funds are to be transferred out of the State Treasury, chargeable
 3 to the Budget Reserve Fund and other funds, such amounts as
 4 may be necessary for cash-flow assistance to various funds,
 5 provided, however, that funds other than the Budget Reserve
 6 Fund will not be used without prior notification to the
 7 Commissioner of the Office of Administration, the Chair of the
 8 Senate Appropriations Committee, and the Chair of the House
 9 Budget Committee. Cash-flow assistance from funds other than
 10 the Budget Reserve Fund shall only be transferred from May 15
 11 to June 30 in any fiscal year, and an amount equal to the transfer
 12 received, plus interest, shall be transferred back to the appropriate
 13 Other Funds prior to June 30 of the fiscal year in which the
 14 transfer was made
 15 From Budget Reserve Fund and Other Funds to General Revenue Fund
 16 (Various)\$550,000,000
 17 From Budget Reserve Fund and Other Funds to Other Funds (Various) 100,000,000
 18 Total\$650,000,000

1 Section 5.265. To the Office of Administration
 2 Funds are to be transferred out of the State Treasury, such
 3 amounts as may be necessary for repayment of cash-flow
 4 assistance to the Budget Reserve Fund and Other Funds,
 5 provided, however, that the Commissioner of the Office of
 6 Administration, the Chair of the Senate Appropriations
 7 Committee, and the Chair of the House Budget Committee shall
 8 be notified when repayment to funds, other than the Budget
 9 Reserve Fund, has been made
 10 From General Revenue Fund (0101)\$550,000,000
 11 From Other Funds (Various)..... 100,000,000
 12 Total\$650,000,000

1 Section 5.270. To the Office of Administration

2 Funds are to be transferred out of the State Treasury, such
 3 amounts as may be necessary for interest payments on cash-flow
 4 assistance, to the Budget Reserve Fund and Other Funds

5 From General Revenue Fund (0101)\$5,500,000
 6 From Other Funds (Various)..... 500,000
 7 Total\$6,000,000

1 Section 5.275. To the Office of Administration

2 Funds are to be transferred out of the State Treasury, such
 3 amounts as may be necessary for constitutional requirements of
 4 the Budget Reserve Fund, provided twenty-five percent (25%)
 5 flexibility is allowed from Sections 5.450, 5.465, and 5.515 to
 6 this section

7 From General Revenue Fund (0101)\$7,000,000
 8 From Budget Reserve Fund (0100)..... 24,858,625
 9 Total\$31,858,625

1 Section 5.280. To the Office of Administration

2 Funds are to be transferred out of the State Treasury, such
 3 amounts as may be necessary for corrections to fund balances

4 From General Revenue Fund (0101)\$50,000
 5 From Federal Surplus Property Fund (0407)..... 750,000
 6 Total\$800,000

1 Section 5.285. To the Office of Administration

2 Funds are to be transferred out of the State Treasury, such
 3 amounts as are necessary for allocation of costs to other funds in
 4 support of the state's central services performed by the Office of
 5 Administration, the Department of Revenue, the Capitol Police,
 6 the Elected Officials, and the General Assembly, to the General
 7 Revenue Fund

8 From Other Funds (Various).....\$9,923,817

1 Section 5.290. To the Office of Administration

2 For funding statewide membership dues

3 From General Revenue Fund (0101)\$222,000

- 1 Section 5.295. To the Office of Administration
2 For the Division of Accounting
3 For paying the several counties of Missouri the amount that has been paid
4 into the State Treasury by the United States Treasury as a refund
5 from the leases of flood control lands, under the provisions of an
6 Act of Congress approved June 28, 1938, to be distributed to
7 certain counties in Missouri in accordance with the provisions of
8 state law, provided twenty-five percent (25%) flexibility is
9 allowed between Sections 5.295 and 5.300
10 From Office of Administration - Federal Fund (0135).....\$1,800,000
- 1 Section 5.300. To the Office of Administration
2 For the Division of Accounting
3 For paying the several counties of Missouri the amount that has been paid
4 into the State Treasury by the United States Treasury as a refund
5 from the National Forest Reserve, under the provisions of an Act
6 of Congress approved June 28, 1938, to be distributed to certain
7 counties in Missouri, provided twenty-five percent (25%)
8 flexibility is allowed between Sections 5.295 and 5.300
9 From Office of Administration - Federal Fund (0135).....\$6,500,000
- 1 Section 5.305. To the Office of Administration
2 For the Division of Accounting
3 For payments to counties for county correctional prosecution
4 reimbursements pursuant to Sections 50.850 and 50.853, RSMo
5 From General Revenue Fund (0101)\$30,000
- 1 Section 5.310. To the Office of Administration
2 For distribution of state grants to regional planning commissions and
3 local governments as provided by Chapter 251, RSMo
4 From General Revenue Fund (0101)\$560,000
- 1 Section 5.315. To the Office of Administration
2 For funding transition costs for the Governor and Lieutenant Governor
3 pursuant to Section 26.215, RSMo, Secretary of State pursuant to
4 Section 28.300, RSMo, State Treasurer pursuant to Section
5 30.500, RSMo, and Attorney General pursuant to Section 27.090,
6 RSMo
7 From General Revenue Fund (0101) (one-time)\$150,000

1 Section 5.450. To the Office of Administration

2 For transferring funds for state employees and participating political
 3 subdivisions to the OASDHI Contributions Fund, provided five
 4 percent (5%) flexibility is allowed between federal and other
 5 funds within this section, and further provided twenty-five
 6 percent (25%) flexibility is allowed from this section to Section
 7 5.275

8	From General Revenue Fund (0101)	\$110,995,910
9	From Federal Funds (Various).....	46,885,600
10	From Other Funds (Various).....	<u>64,683,689</u>
11	Total	\$222,565,199

1 Section 5.455. To the Office of Administration

2 For the Department of Public Safety

3 For transferring funds for employees of the State Highway Patrol to the
 4 OASDHI Contributions Fund, said transfers to be administered
 5 by the Office of Administration

6	From State Highways and Transportation Department Fund (0644).....	\$11,951,231
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1 Section 5.460. To the Office of Administration

2 For the Division of Accounting

3 For the payment of OASDHI taxes for all state employees and for
 4 participating political subdivisions within the state to the
 5 Treasurer of the United States for compliance with current
 6 provisions of Title 2 of the Federal Social Security Act, as
 7 amended, in accordance with the agreement between the State
 8 Social Security Administrator and the Secretary of the
 9 Department of Health and Human Services, and for
 10 administration of the agreement under Section 218 of the Social
 11 Security Act which extends Social Security benefits to state and
 12 local public employees

13	From OASDHI Contributions Fund (0702).....	\$234,516,430
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1 Section 5.465. To the Office of Administration

2 For transferring funds for the state's contribution to the Missouri State
 3 Employees' Retirement System to the State Retirement
 4 Contributions Fund, provided five percent (5%) flexibility is
 5 allowed between federal and other funds within this section, and

6	further provided twenty-five percent (25%) flexibility is allowed	
7	from this section to Section 5.275	
8	From General Revenue Fund (0101)	\$454,785,000
9	From Federal Funds (Various).....	147,863,703
10	From Other Funds (Various).....	<u>174,215,173</u>
11	Total	\$776,863,876
1	Section 5.470. To the Office of Administration	
2	For the Division of Accounting	
3	For payment of the state's contribution to the Missouri State Employees'	
4	Retirement System, provided that no more than \$16,515,157 shall	
5	be expended on administration of the system, excluding	
6	investment expenses	
7	From State Retirement Contributions Fund (0701)	\$776,863,876
1	Section 5.475. To the Office of Administration	
2	For the Division of Accounting	
3	For payment of the state's contribution to the Missouri State Employees'	
4	Retirement System, for accelerated payments to the state	
5	contribution	
6	From General Revenue Fund (0101)	\$367,966,000
1	Section 5.480. To the Office of Administration	
2	For the Division of Accounting	
3	For payment of retirement benefits to the Public School Retirement	
4	System pursuant to Section 104.342, RSMo	
5	From General Revenue Fund (0101)	\$60,000
1	Section 5.485. To the Office of Administration	
2	For the Division of Accounting	
3	For transferring funds for state employees who are qualified participants	
4	in the state Deferred Compensation Plan in accordance with	
5	Section 105.927, RSMo, who contribute at least \$25 per month,	
6	and pursuant to Section 401(a) of the Internal Revenue Code to	
7	the Missouri State Employees' Deferred Compensation Incentive	
8	Plan Administration Fund	
9	From General Revenue Fund (0101)	\$15,678,528
10	From Federal Funds (Various).....	6,316,575
11	From Other Funds (Various).....	<u>12,531,888</u>

12 Total\$34,526,991

1 Section 5.490. To the Office of Administration

2 For the Division of Accounting

3 For transferring funds for the state's contribution to the Missouri State

4 Employees' Deferred Compensation Incentive Plan

5 Administration Fund for employees of the State Highway Patrol,

6 said transfers to be administered by the Office of Administration

7 From State Highways and Transportation Department Fund (0644).....\$273,009

1 Section 5.495. To the Office of Administration

2 For the Division of Accounting

3 For the payment of funds credited by the state at a maximum rate of \$75

4 per month per qualified participant in accordance with Section

5 105.927, RSMo, who contribute at least \$25 per month, to

6 deferred compensation investment companies

7 From Missouri State Employees' Deferred Compensation Incentive Plan

8 Administration Fund (0706)\$34,800,000

1 Section 5.500. To the Office of Administration

2 For the Division of Accounting

3 For reimbursing the Division of Employment Security benefit account

4 for claims paid to former state employees for unemployment

5 insurance coverage and for related professional services,

6 provided five percent (5%) flexibility is allowed between federal

7 and other funds within this section

8 From General Revenue Fund (0101)\$2,430,053

9 From Federal Funds (Various).....784,000

10 From Other Funds (Various).....1,616,000

11 Total\$4,830,053

1 Section 5.505. To the Office of Administration

2 For the Division of Accounting

3 For reimbursing the Division of Employment Security benefit account

4 for claims paid to former state employees of the Department of

5 Public Safety for unemployment insurance coverage and for

6 related professional services

7 From State Highways and Transportation Department Fund (0644).....\$100,000

1	Section 5.510. To the Office of Administration	
2	For transferring funds for the state's contribution to the Missouri	
3	Consolidated Health Care Plan to the Missouri Consolidated	
4	Health Care Plan Benefit Fund, provided five percent (5%)	
5	flexibility is allowed between federal and other funds within this	
6	section, and further provided twenty-five percent (25%)	
7	flexibility is allowed from this section to Section 5.275	
8	From General Revenue Fund (0101)	\$321,882,574
9	From Federal Funds (Various).....	128,015,467
10	From Other Funds (Various).....	<u>77,304,999</u>
11	Total	\$527,203,040

1	Section 5.515. To the Office of Administration	
2	For the Division of Accounting	
3	For payment of the state's contribution to the Missouri Consolidated	
4	Health Care Plan, provided that no more than \$10,290,556 shall	
5	be expended on administration of the plan, excluding third-party	
6	administrator fees	
7	From Missouri Consolidated Health Care Plan Benefit Fund (0765)	\$527,203,040

1	Section 5.520. To the Office of Administration	
2	For the Division of Accounting	
3	For paying refunds for overpayment or erroneous payment of employee	
4	withholding taxes	
5	From General Revenue Fund (0101)	\$60,000

1	Section 5.525. To the Office of Administration	
2	For the Division of Accounting	
3	For providing voluntary life insurance	
4	From Missouri State Employees' Voluntary Life Insurance Fund	
5	(0910).....	\$3,900,000

1	Section 5.530. To the Office of Administration	
2	For the Division of Accounting	
3	For employee medical expense reimbursements reserve	
4	From General Revenue Fund (0101)	\$1

1	Section 5.535. To the Office of Administration	
2	For the Division of Accounting	

3	Personal Service for state payroll contingency	
4	From General Revenue Fund (0101)	\$36,000
1	Section 5.540. To the Office of Administration	
2	For the Division of General Services	
3	For the provision of workers' compensation benefits to state employees	
4	through either a self-insurance program administered by the	
5	Office of Administration and/or by contractual agreement with a	
6	private carrier, and for administrative and legal expenses	
7	authorized, in part, by Section 105.810, RSMo	
8	From General Revenue Fund (0101)	\$37,747,773
9	From Conservation Commission Fund (0609)	<u>1,200,000</u>
10	Total	\$38,947,773
1	Section 5.545. To the Office of Administration	
2	Funds are to be transferred out of the State Treasury, chargeable	
3	to various funds, amounts paid from the General Revenue Fund	
4	for workers' compensation benefits provided to employees paid	
5	from these other funds, to the General Revenue Fund, provided	
6	five percent (5%) flexibility is allowed between federal and other	
7	funds within this section	
8	From Federal Funds (Various).....	\$5,016,792
9	From Other Funds (Various).....	<u>3,949,150</u>
10	Total	\$8,965,942
1	Section 5.550. To the Office of Administration	
2	For the Division of General Services	
3	For workers' compensation tax payments pursuant to Section 287.690,	
4	RSMo	
5	From General Revenue Fund (0101)	\$2,375,000
6	From Conservation Commission Fund (0609)	<u>125,000</u>
7	Total	\$2,500,000

PART 2

1	Section 5.600. To the Office of Administration
2	In reference to all sections in Part 1 of this act:
3	No funds shall be expended for or from any federal grant in
4	furtherance of administrative costs greater than five percent (5%)

5 of said federal grant amount or in accordance with grant
6 guidelines.

1 Section 5.605. To the Office of Administration

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended to any municipality that enacts or
4 adopts a sanctuary policy, in accordance with Section 67.307,
5 RSMo. Any municipality that enacts or adopts a sanctuary policy
6 and has received state funds during the current state fiscal year
7 shall pay back all funds with interest calculated at the statutory
8 rate of interest as provided in Section 408.040.4, RSMo.

1 Section 5.610. To the Office of Administration

2 In reference to all sections in Part 1 of this act:

3 A contract entered into by a state agency or department for the
4 licensing of software applications designed to run on generally
5 available desktop or server hardware may not limit the ability of
6 the agency or department to install or run the software on the
7 hardware of the agency or departments choosing

Office of Administration Totals

General Revenue Fund (706.10 F.T.E)	\$736,883,170
Federal Funds (314.89 F.T.E)	126,619,758
Other Funds (852.47 F.T.E.)	<u>160,866,753</u>
Total (1873.46 F.T.E.)	\$1,024,369,681

Employee Benefits Totals

General Revenue Fund	\$945,990,839
Federal Funds	329,865,345
Other Funds	<u>347,900,989</u>
Total	\$1,623,757,173

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
102ND GENERAL ASSEMBLY

2006S.05T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the

8 language of said section(s) in Part 1, form the complete statement
 9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2025. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1 Section 6.005. To the Department of Agriculture
 2 For the Office of the Director, provided that three percent (3%) flexibility
 3 is allowed from this section to Section 6.135
 4 Expense and Equipment
 5 From General Revenue Fund (0101)\$50,000

6 For the Office of the Director, provided that twenty-five percent (25%)
 7 flexibility is allowed between funds and no flexibility is allowed
 8 between personal services and expense and equipment
 9 Personal Service.....338,045
 10 Annual salary adjustment in accordance with Section 105.005,
 11 RSMo742
 12 Expense and Equipment.....3,159,985
 13 From Department of Agriculture Federal Fund (0133)3,498,772

14 Expense and Equipment
 15 From Department of Agriculture Federal Stimulus Fund (2395)200,000

16 Personal Service.....796,359
 17 Annual salary adjustment in accordance with Section 105.005,
 18 RSMo1,749
 19 Expense and Equipment.....122,858
 20 From Agriculture Protection Fund (0970)920,966

21	Personal Service.....	31,370
22	Annual salary adjustment in accordance with Section 105.005,	
23	RSMo	271
24	Expense and Equipment.....	<u>2,721</u>
25	From Animal Care Reserve Fund (0295).....	34,362
26	Personal Service.....	30,983
27	Annual salary adjustment in accordance with Section 105.005,	
28	RSMo	122
29	Expense and Equipment.....	<u>2,727</u>
30	From Animal Health Laboratory Fee Fund (0292).....	33,832
31	Personal Service.....	91,036
32	Annual salary adjustment in accordance with Section 105.005,	
33	RSMo	453
34	Expense and Equipment.....	<u>5,964</u>
35	From Grain Inspection Fee Fund (0647)	97,453
36	Personal Service.....	23,999
37	Annual salary adjustment in accordance with Section 105.005,	
38	RSMo	87
39	Expense and Equipment.....	<u>1,714</u>
40	From Missouri Land Survey Fund (0668)	25,800
41	Personal Service.....	51,275
42	Annual salary adjustment in accordance with Section 105.005,	
43	RSMo	70
44	Expense and Equipment.....	<u>3,451</u>
45	From Missouri Wine and Grape Fund (0787).....	54,796
46	Personal Service.....	103,725
47	Annual salary adjustment in accordance with Section 105.005,	
48	RSMo	418
49	Expense and Equipment.....	<u>7,195</u>
50	From Petroleum Inspection Fund (0662).....	111,338
51	Personal Service.....	114,096
52	Annual salary adjustment in accordance with Section 105.005,	
53	RSMo	1,165
54	Expense and Equipment.....	<u>7,380</u>

55	From State Fair Fee Fund (0410).....	122,641
56	For the Missouri Food and Beverage Task Force	
57	Expense and Equipment	
58	From General Revenue Fund (0101)	3,000,000
59	For refunds of erroneous receipts due to errors in application for licenses,	
60	registrations, permits, certificates, subscriptions, or other fees	
61	From Agriculture Protection Fund (0970)	13,500
62	For the monitoring and regulation of foreign ownership of agricultural	
63	land	
64	Personal Service.....	168,031
65	Expense and Equipment.....	19,290
66	From General Revenue Fund (0101)	187,321
67	Total (Not to exceed 24.10 F.T.E.)	\$8,350,781
1	Section 6.010. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (0291).....	\$360,000
1	Section 6.015. To the Department of Agriculture	
2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (0803)	\$420,000
1	Section 6.020. To the Department of Agriculture	
2	For the Agriculture Business Development Division, provided that three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.135	
5	Personal Service.....	\$196,928
6	Expense and Equipment (including \$36,590 one-time).....	93,500
7	From General Revenue Fund (0101)	290,428
8	For the Agriculture Business Development Division, provided that	
9	twenty-five percent (25%) flexibility is allowed between funds	
10	and no flexibility is allowed between personal service and	
11	expense and equipment	
12	Personal Service.....	78,655

13	Expense and Equipment.....	423,886
14	From Department of Agriculture Federal Fund (0133)	502,541
15	Personal Service.....	5,116
16	Expense and Equipment.....	76,735
17	From Agriculture Business Development Fund (0683).....	81,851
18	Personal Service.....	18,107
19	Expense and Equipment.....	275,638
20	From AgriMissouri Fund (0897)	293,745
21	Personal Service.....	1,504,890
22	Expense and Equipment.....	429,505
23	From Agriculture Protection Fund (0970)	1,934,395
24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (0683).....	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (0970)	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (0970)	50,000
31	For supporting farmers' markets and other economic development	
32	initiatives that work to reduce food insecurity in areas which have	
33	been designated an urbanized area by the United States Census	
34	Bureau	
35	From General Revenue Fund (0101) (one-time)	500,000
36	For applying for a grant under the United States Department of	
37	Agriculture's Senior farmers' market nutrition program, and	
38	applying for a grant and submitting a state plan under that United	
39	States department's Women, Infants and Children farmers'	
40	market nutrition program, for the purpose of providing low-	
41	income seniors and pregnant and postpartum women, infants, and	
42	children under five years of age who are found to be at nutritional	
43	risk with vouchers or other approved and acceptable methods of	

44	payment including, but not limited to, electronic cards that may	
45	be used to purchase eligible foods at farmers' markets	
46	Personal Service.....	49,548
47	Expense and Equipment.....	<u>59,402</u>
48	From General Revenue Fund (0101)	108,950
49	Expense and Equipment	
50	From Department of Agriculture Federal Fund (0133)	235,070
51	For an urban agricultural educational development program located in	
52	any city with more than four hundred thousand inhabitants and	
53	located in more than one county that develops solutions to	
54	address urban agriculture challenges and provides training for	
55	emerging farmers	
56	From General Revenue Fund (0101) (one-time)	50,000
57	For a youth agricultural entrepreneurship program located in any city	
58	with more than four hundred thousand inhabitants and located in	
59	more than one county	
60	From General Revenue Fund (0101) (one-time)	50,000
61	For the buildout of a farmers' market in any city with more than one	
62	hundred sixty thousand but fewer than two hundred thousand	
63	inhabitants	
64	From General Revenue Fund (0101) (one-time)	250,000
65	For a non-profit membership organization located in any city with more	
66	than four hundred thousand inhabitants and located in more than	
67	one county that helps people grow vegetables and fruit from	
68	garden plots and orchards located in backyards, schoolyards,	
69	vacant lots and community sites	
70	From General Revenue Fund (0101) (one-time)	244,000
71	For a federally certified Apprenticeship Program, 'Hydroponic	
72	Technician Farmer' poised to provide agricultural training on the	
73	system that will improved food security, address food scarcity	
74	and sustainability in a city not within a county, Fostering	
75	Agricultural Resilience through Mentorship, provided no local	
76	match shall be required	
77	From General Revenue Fund (0101) (one-time)	500,000

78 For a non-profit charitable organization that produces and distributes free
 79 organic vegetables at a 2 acre garden site to seniors, veterans,
 80 youth and low-income families with the goal of raising health
 81 levels located in any city with more than four hundred thousand
 82 inhabitants and located in more than one county
 83 From General Revenue Fund (0101) (one-time)100,000

84 For the Abattoir Program
 85 From General Revenue Fund (0101) 1
 86 Total (Not to exceed 30.51 F.T.E.)\$5,290,981

1 Section 6.021. To the Department of Agriculture
 2 For a grant to a non-profit commodity-based agricultural organization,
 3 other than a public university, for the purposes of advancing
 4 agronomic and soybean breeding research at a non-profit-owned
 5 research farm, where ongoing agronomic and breeding research
 6 is conducted by the University of Missouri-Columbia in a
 7 partnership with the non-profit agricultural organization, and on-
 8 farm field day are available, for free, to the public to learn about
 9 the benefits of modern technology, conservation and general
 10 agronomic farming practices
 11 From Budget Stabilization Fund (0522) (one-time)\$2,500,000

1 Section 6.022. To the Department of Agriculture
 2 For the planning, design and construction of a meat laboratory facility
 3 that will be used for training, education, technical support, and
 4 research on a land grant university located in any city with more
 5 than one hundred twenty-five thousand but fewer than one
 6 hundred sixty thousand inhabitants
 7 From General Revenue Fund (0101) (one-time)\$10,000,000

1 Section 6.025. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Missouri Grown Program
 4 Personal Service.....\$47,047
 5 Expense and Equipment..... 218,782
 6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.)\$265,829

1 Section 6.030. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Wine and Grape Program, provided that five percent (5%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further provided that three percent (3%)

6 flexibility is allowed from this section to Section 6.135

7 Personal Service

8 From General Revenue Fund (0101)\$10,517

9 Personal Service.....328,670

10 Expense and Equipment..... 1,599,321

11 From Missouri Wine and Grape Fund (0787).....1,927,991

12 For the planning, design, construction and renovation of Eckles Hall

13 located at the University of Missouri-Columbia for the Missouri

14 Wine and Grape Institute Research Center and Viticulture

15 Facility

16 From General Revenue Fund (0101) (one-time) 3,000,000

17 Total (Not to exceed 5.00 F.T.E.)\$4,938,508

1 Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority,

4 provided that twenty-five percent (25%) flexibility is allowed

5 between funds and no flexibility is allowed between personal

6 service and expense and equipment

7 Personal Service.....\$149,423

8 Expense and Equipment..... 9,264

9 From Single-Purpose Animal Facilities Loan Program Fund (0408).....158,687

10 Personal Service.....14,392

11 Expense and Equipment..... 2,000

12 From Livestock Feed and Crop Input Loan Program Fund (0978)16,392

13 Expense and Equipment

14 From Agricultural Product Utilization Grant Fund (0413)..... 100

15 Total (Not to exceed 3.20 F.T.E.)\$175,179

1 Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the Single-

3 Purpose Animal Facilities Loan Guarantee Fund, provided that

4 one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135

8 From General Revenue Fund (0101)\$5,000

1 Section 6.045. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo

3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409)\$201,046

1 Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund, provided that one hundred percent (100%)
5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
6 and further provided that three percent (3%) flexibility is allowed
7 from this section to Section 6.135

8 From General Revenue Fund (0101)\$15,000

1 Section 6.055. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo

4 From Agricultural Product Utilization and Business Development Loan

5 Guarantee Fund (0411)\$624,501

1 Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135

8 From General Revenue Fund (0101)\$5,000

1 Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock

5	and input used to produce crops for the feeding of livestock,	
6	provided that the appropriation may not exceed \$2,000,000	
7	From Livestock Feed and Crop Input Loan Guarantee Fund (0914).....	\$50,000
1	Section 6.070. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Agriculture Development Program	
4	Personal Service.....	\$97,777
5	Expense and Equipment.....	41,744
6	From Agriculture Development Fund (0904)	139,521
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund (0904)	100,000
11	Total (Not to exceed 1.60 F.T.E.)	\$239,521
1	Section 6.075. To the Department of Agriculture	
2	For the Missouri Dairy Industry Revitalization Act	
3	From Missouri Dairy Industry Revitalization Fund (0414).....	\$25,000
4	For the Missouri Dairy Industry Revitalization Act, to produce an	
5	updated study under Section 261.290, directly in partnership with	
6	a non-profit organization whose mission is to be a positive,	
7	unifying voice for Missouri dairy farmers	
8	From General Revenue Fund (0101) (one-time)	250,000
9	Total	\$275,000
1	Section 6.080. To the Department of Agriculture	
2	For the Division of Animal Health, provided that five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided that three percent (3%)	
5	flexibility is allowed from this section to Section 6.135	
6	Personal Service.....	\$3,844,948
7	Expense and Equipment (including \$59,260 one-time).....	1,075,546
8	From General Revenue Fund (0101)	4,920,494
1	For the Division of Animal Health, provided that twenty-five percent	
2	(25%) flexibility is allowed between funds and further provided	

3	that five percent (5%) flexibility is allowed between personal	
4	service and expense and equipment	
5	Personal Service (including \$100,000 one-time).....	1,546,615
6	Expense and Equipment (including \$900,000 one-time).....	<u>1,598,014</u>
7	From Department of Agriculture Federal Fund (0133)	3,144,629
8	Personal Service.....	135,794
9	Expense and Equipment.....	<u>967,050</u>
10	From Animal Health Laboratory Fee Fund (0292).....	1,102,844
11	Personal Service.....	588,011
12	Expense and Equipment.....	<u>185,976</u>
13	From Animal Care Reserve Fund (0295).....	773,987
14	Personal Service	
15	From Livestock Brands Fund (0299).....	141
16	Personal Service (one-time).....	493,086
17	Expense and Equipment (including \$330,860 one-time).....	<u>333,322</u>
18	From Agriculture Protection Fund (0970)	826,408
19	Expense and Equipment	
20	From Puppy Protection Trust Fund (0985).....	5,000
21	Expense and Equipment	
22	From Large Carnivore Fund (0988).....	10,000
23	To support local efforts to spay and neuter cats and dogs	
24	From Missouri Pet Spay/Neuter Fund (0747).....	50,000
25	To support the Livestock Brands Program	
26	From Livestock Brands Fund (0299).....	30,698
27	For expenses incurred in regulating Missouri livestock markets	
28	From Livestock Sales and Markets Fees Fund (0581).....	30,690
29	For processing livestock market bankruptcy claims	
30	From Agriculture Bond Trustee Fund (0756).....	129,000
31	For contributions, gifts, and grants in support of relief efforts to reduce	
32	the suffering of abandoned animals	

33	From State Institutions Gift Trust Fund (0925)	5,000
34	For black vulture mitigation	
35	From General Revenue Fund (0101)	<u>1,660,000</u>
36	Total (Not to exceed 95.47 F.T.E.)	\$12,688,891

1 Section 6.081. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Agriculture Protection Fund

4 From Puppy Protection Trust Fund (0985).....\$35,000

1 Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health

3 For indemnity payments and for indemnifying producers and owners of
4 livestock and poultry for preventing the spread of disease during
5 emergencies declared by the State Veterinarian, subject to the
6 approval by the Department of Agriculture, of a state match rate
7 up to fifty percent (50%), provided that three percent (3%)
8 flexibility is allowed from this section to Section 6.135

9 From General Revenue Fund (0101) \$10,000 |

1 Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that five
3 percent (5%) flexibility is allowed between personal service and
4 expense and equipment, and further provided that three percent
5 (3%) flexibility is allowed from this section to Section 6.135

6 Personal Service.....\$855,066

7 Expense and Equipment.....86,033

8 From General Revenue Fund (0101) 941,099 |

9 For the Division of Grain Inspection and Warehousing, provided that
10 twenty-five percent (25%) flexibility is allowed between funds,
11 and five percent (5%) flexibility is allowed between personal
12 service and expense and equipment

13 Personal Service.....45,653

14 Expense and Equipment.....36,211

15 From Department of Agriculture Federal Fund (0133) 81,864 |

16	Expense and Equipment	
17	From Agriculture Protection Fund (0970)	105,000
18	Personal Service.....	81,419
19	Expense and Equipment.....	<u>31,651</u>
20	From Commodity Council Merchandising Fund (0406)	113,070
21	Personal Service.....	3,120,870
22	Expense and Equipment.....	<u>633,676</u>
23	From Grain Inspection Fee Fund (0647)	<u>3,754,546</u>
24	Total (Not to exceed 93.00 F.T.E.)	\$4,995,579

1	Section 6.095. To the Department of Agriculture	
2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573)	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615)	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund	
9	(0855).....	<u>60,000</u>
10	Total	\$74,000

1	Section 6.100. To the Department of Agriculture	
2	For the Division of Plant Industries, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds in this section and five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$1,318,186
7	Expense and Equipment.....	<u>1,280,789</u>
8	From Department of Agriculture Federal Fund (0133)	2,598,975
9	Personal Service.....	2,853,483
10	Expense and Equipment (including \$600,000 one-time).....	<u>1,643,728</u>
11	From Agriculture Protection Fund (0970)	4,497,211

12	For the Invasive Pest Control Program, provided that fifty percent (50%)	
13	flexibility is allowed between funds in this section and five	

14	percent (5%) flexibility is allowed between personal service and	
15	expense and equipment	
16	Personal Service.....	39,922
17	Expense and Equipment.....	<u>71,388</u>
18	From Department of Agriculture Federal Fund (0133)	111,310
19	Personal Service.....	170,667
20	Expense and Equipment.....	<u>58,000</u>
21	From Agriculture Protection Fund (0970)	228,667
22	For the Boll Weevil Eradication Program, provided that no flexibility is	
23	allowed between personal service and expense and equipment	
24	Personal Service.....	53,505
25	Expense and Equipment.....	<u>24,657</u>
26	From Boll Weevil Suppression and Eradication Fund (0823).....	<u>78,162</u>
27	Total (Not to exceed 76.81 F.T.E.)	\$7,514,325
1	Section 6.102. To the Department of Agriculture	
2	For agricultural management practices focused on soil health that will	
3	result in improved crop productivity and water use efficiency for	
4	Missouri crops by applying live, native algae produced and	
5	delivered on-farm	
6	From Budget Stabilization Fund (0522) (one-time)	\$1,000,000
1	Section 6.105. To the Department of Agriculture	
2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further	
5	provided that three percent (3%) flexibility is allowed from this	
6	section to Section 6.135	
7	Personal Service.....	\$761,209
8	Expense and Equipment.....	<u>546,097</u>
9	From General Revenue Fund (0101)	1,307,306
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided that twenty-five percent (25%) flexibility is allowed	
12	between funds, and five percent (5%) flexibility is allowed	
13	between personal service and expense and equipment	
14	Personal Service.....	48,480
15	Expense and Equipment.....	<u>50,000</u>

16	From Department of Agriculture Federal Fund (0133)	98,480
17	Personal Service.....	653,084
18	Expense and Equipment.....	<u>280,304</u>
19	From Agriculture Protection Fund (0970)	933,388
20	Personal Service.....	2,065,034
21	Expense and Equipment.....	<u>1,169,817</u>
22	From Petroleum Inspection Fund (0662)	<u>3,234,851</u>
23	Total (Not to exceed 69.11 F.T.E.)	\$5,574,025

1 Section 6.110. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided that twenty-five
3 percent (25%) flexibility is allowed between funds and no
4 flexibility is allowed between personal service and expense and
5 equipment

6	Personal Service.....	\$921,320
7	Expense and Equipment.....	<u>246,830</u>
8	From Missouri Land Survey Fund (0668)	1,168,150

9	Personal Service.....	230,605
10	Expense and Equipment.....	<u>80,000</u>
11	From Department of Agriculture Land Survey Revolving Services Fund 12 (0426)	310,605

13 For surveying corners and for records restorations, provided that fifty
14 percent (50%) flexibility is allowed between funds
15 Expense and Equipment

16	From Department of Agriculture Federal Fund (0133)	60,000
17	From Missouri Land Survey Fund (0668)	<u>90,000</u>
18	Total (Not to exceed 14.68 F.T.E.)	\$1,628,755

1 Section 6.115. To the Department of Agriculture

2 For the Missouri State Fair, provided that twenty-five percent (25%)
3 flexibility is allowed between funds, and five percent (5%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided that three percent (3%)
6 flexibility is allowed from this section to Section 6.135

7	Personal Service	
8	From General Revenue Fund (0101)	\$727,418

9	Personal Service.....	1,536,692
10	Expense and Equipment.....	<u>3,424,898</u>
11	From State Fair Fee Fund (0410).....	4,961,590

12	Personal Service	
13	From Agriculture Protection Fund (0970)	<u>666,941</u>
14	Total (Not to exceed 61.38 F.T.E.)	\$6,355,949

1 Section 6.120. To the Department of Agriculture

2 For cash to start the Missouri State Fair

3	Expense and Equipment	
4	From State Fair Fee Fund (0410).....	\$74,250
5	From State Fair Trust Fund (0951)	<u>9,900</u>
6	Total	\$84,150

1 Section 6.125. To the Department of Agriculture

2 For the Missouri State Fair

3 For equipment replacement

4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$250,000
6	From State Fair Fee Fund (0410).....	<u>165,962</u>
7	Total	\$415,962

1 Section 6.130. To the Department of Agriculture

2 For the State Milk Board, provided that five percent (5%) flexibility is

3 allowed between personal service and expense and equipment,

4 and further provided that three percent (3%) flexibility is allowed

5 from this section to Section 6.135

6	Personal Service.....	\$133,654
7	Expense and Equipment.....	<u>852</u>
8	From General Revenue Fund (0101)	134,506

9 For the State Milk Board, provided five percent (5%) flexibility is

10 allowed between personal service and expense and equipment

11	Personal Service.....	798,952
12	Expense and Equipment.....	<u>764,871</u>
13	From State Milk Inspection Fee Fund (0645).....	<u>1,563,823</u>
14	Total (Not to exceed 9.93 F.T.E.)	\$1,698,329

1 Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo

6 From General Revenue Fund (0101)\$1

1 Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 6.405

5 Personal Service.....\$952,101

6 Annual salary adjustment in accordance with Section 105.005,

7 RSMo5,147

8 Expense and Equipment..... 62,340

9 From General Revenue Fund (0101)1,019,588

10 For department operations, administration, and support, provided that

11 five percent (5%) flexibility is allowed between funds and no
 12 flexibility is allowed between personal service and expense and
 13 equipment

14 Personal Service.....554,684

15 Expense and Equipment..... 106,434

16 From Department of Natural Resources Federal Fund (0140)661,118

17 Personal Service.....3,267,295

18 Expense and Equipment..... 507,850

19 From DNR Cost Allocation Fund (0500)3,775,145

20 Personal Service

21 From Department of Natural Resources Revolving Services Fund (0425)54,147

22 For Contractual Audits

23 From State Park Earnings Fund (0415)75,000

24 From Solid Waste Management Fund (0570).....78,000

25 From Soil and Water Sales Tax Fund (0614) 150,000

26 Total (Not to exceed 74.71 F.T.E.)\$5,812,998

1 Section 6.225. To the Department of Natural Resources

2 For the Division of Environmental Quality, provided that fifteen percent
 3 (15%) flexibility is allowed between programs and/or regional

4	offices, and fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further	
6	provided that three percent (3%) flexibility is allowed from this	
7	section to Section 6.405	
8	Personal Service.....	\$9,537,944
9	Expense and Equipment (including \$17,350 one-time).....	<u>784,322</u>
10	From General Revenue Fund (0101)	10,322,266
11	For the Division of Environmental Quality, provided that twenty-five	
12	percent (25%) flexibility is allowed between funds and no	
13	flexibility is allowed between personal service and expense and	
14	equipment	
15	Personal Service.....	14,212,740
16	Expense and Equipment.....	<u>3,718,300</u>
17	From Department of Natural Resources Federal Fund (0140)	17,931,040
18	Personal Service.....	1,330,766
19	Expense and Equipment.....	<u>112,037</u>
20	From DNR Cost Allocation Fund (0500)	1,442,803
21	Personal Service.....	38,862
22	Expense and Equipment.....	<u>47,302</u>
23	From Environmental Radiation Monitoring Fund (0656)	86,164
24	Personal Service.....	2,268,802
25	Expense and Equipment.....	<u>238,715</u>
26	From Hazardous Waste Fund (0676)	2,507,517
27	Personal Service.....	1,217,571
28	Expense and Equipment.....	<u>83,035</u>
29	From Missouri Air Emission Reduction Fund (0267)	1,300,606
30	Personal Service.....	133,653
31	Expense and Equipment.....	<u>37,836</u>
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
33	(0268).....	171,489
34	Personal Service.....	337,064
35	Expense and Equipment.....	<u>48,983</u>
36	From Natural Resources Protection Fund (0555)	386,047

37	Personal Service.....	305,742
38	Expense and Equipment.....	<u>38,716</u>
39	From Natural Resources Protection Fund – Air Pollution Asbestos	
40	Fee Subaccount (0584)	344,458
41	Personal Service.....	3,773,075
42	Expense and Equipment.....	<u>566,680</u>
43	From Natural Resources Protection Fund – Air Pollution Permit	
44	Fee Subaccount (0594)	4,339,755
45	Personal Service.....	4,836,229
46	Expense and Equipment.....	<u>897,289</u>
47	From Natural Resources Protection Fund – Water Pollution Permit	
48	Fee Subaccount (0568)	5,733,518
49	Personal Service.....	2,509,653
50	Expense and Equipment.....	<u>936,524</u>
51	From Safe Drinking Water Fund (0679).....	3,446,177
52	Personal Service.....	2,533,311
53	Expense and Equipment.....	<u>329,112</u>
54	From Solid Waste Management Fund (0570).....	2,862,423
55	Personal Service.....	582,641
56	Expense and Equipment.....	<u>52,249</u>
57	From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	634,890
58	Personal Service.....	345,210
59	Expense and Equipment.....	<u>27,002</u>
60	From Coal Combustion Residuals Subaccount (0551).....	372,212
61	Personal Service.....	130,432
62	Expense and Equipment.....	<u>41,166</u>
63	From Underground Storage Tank Regulation Program Fund (0586).....	171,598
64	Personal Service.....	1,044,516
65	Expense and Equipment.....	<u>90,908</u>
66	From Water and Wastewater Loan Fund (0649)	1,135,424
67	Total (Not to exceed 742.70 F.T.E.)	\$53,188,387

1 Section 6.230. To the Department of Natural Resources
 2 For environmental education and studies, demonstration projects, and
 3 technical assistance grants, provided that twenty-five percent
 4 (25%) flexibility is allowed between funds
 5 From Department of Natural Resources Federal Fund (0140)\$350,000
 6 From Natural Resources Protection Fund – Water Pollution Permit
 7 Fee Subaccount (0568) 350,000
 8 Total\$700,000

1 Section 6.235. To the Department of Natural Resources
 2 For water infrastructure grants and loans, provided that \$220,939,825 be
 3 used solely to encumber funds for future fiscal year expenditures,
 4 and provided that twenty-five percent (25%) flexibility is allowed
 5 between funds
 6 From General Revenue Fund (0101)\$9,251,461
 7 From Department of Natural Resources Federal Fund (0140)15,945,000
 8 From Water and Wastewater Loan Fund (0649)374,634,356
 9 From Water and Wastewater Loan Revolving Fund (0602).....290,650,579
 10 From Water Pollution Control (37E) Funds (0330).....20,000
 11 From Water Pollution Control (37G) Funds (0329)10,000
 12 From Stormwater Control (37H) Funds (0302)10,000
 13 From Storm Water Loan Revolving Fund (0754).....2,423,141
 14 From Rural Water and Sewer Loan Revolving Fund (0755).....1,500,000
 15 From Natural Resources Protection Fund – Water Pollution Permit Fee
 16 Subaccount (0568) 3,000,000
 17 Total\$697,444,537

1 Section 6.237. To the Department of Natural Resources
 2 For the planning, design, maintenance, construction, repair, or capital
 3 improvements for a sewer project located in a city with more than
 4 four thousand four hundred but fewer than four thousand nine
 5 hundred inhabitants and located in a county with more than sixty
 6 thousand but fewer than seventy thousand inhabitants
 7 From General Revenue Fund (0101) (one-time)\$970,821
 8 For water infrastructure improvements and projects located in a county
 9 with more than fifteen thousand seven hundred but fewer than
 10 seventeen thousand six hundred inhabitants and with a county

11	seat with more than three thousand six hundred but fewer than	
12	four thousand two hundred ten inhabitants	
13	From General Revenue Fund (0101) (one-time)	3,400,000
14	For the planning, design, maintenance, construction, repair, or capital	
15	improvements of a sewer project in a city with more than one	
16	thousand one hundred seventy but fewer than one thousand three	
17	hundred inhabitants and located in a county with more than sixty	
18	thousand but fewer than seventy thousand inhabitants	
19	From General Revenue Fund (0101) (one-time)	850,000
20	For distribution to a city with more than thirty-three thousand but fewer	
21	than thirty-six thousand five hundred inhabitants, for watershed	
22	and stormwater management and erosion mediation	
23	From General Revenue Fund (0101) (one-time)	350,000
24	For a water infrastructure project located in city with more than one	
25	thousand one hundred seventy but fewer than one thousand three	
26	hundred inhabitants and that is the county seat of a county with	
27	more than seven thousand but fewer than eight thousand	
28	inhabitants	
29	From General Revenue Fund (0101) (one-time)	50,000
30	For drinking water and sewer infrastructure improvements in any city	
31	with more than one thousand three hundred but fewer than one	
32	thousand five hundred inhabitants and partially located in a	
33	county with more than eight thousand but fewer than eight	
34	thousand nine hundred inhabitants and with a county seat with	
35	more than three hundred but fewer than six hundred inhabitants	
36	From General Revenue Fund (0101) (one-time)	1,000,000
37	For sewer infrastructure improvements for a nursing facility located in	
38	any city with more than six hundred eighty but fewer than seven	
39	hundred sixty inhabitants and located in a county with more than	
40	six thousand but fewer than seven thousand inhabitants and with	
41	a county seat with more than four hundred but fewer than one	
42	thousand inhabitants	
43	From General Revenue Fund (0101) (one-time)	<u>1,000,000</u>
44	Total	\$7,620,821

1	Section 6.240. To the Department of Natural Resources	
2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided that	
4	\$9,000,000 be used solely to encumber funds for future fiscal	
5	year expenditures, and provided that twenty-five percent (25%)	
6	flexibility is allowed between funds	
7	From Department of Natural Resources Federal Fund (0140)	\$17,497,460
8	From Natural Resources Protection Fund – Water Pollution Permit Fee	
9	Subaccount (0568)	3,300,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (0679).....	<u>599,852</u>
13	Total	\$21,397,312

1	Section 6.245. To the Department of Natural Resources	
2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (0834)	\$60,000

1	Section 6.250. To the Department of Natural Resources	
2	For grants and contracts for air pollution control activities, provided that	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (0140)	\$3,686,494
5	From Natural Resources Protection Fund – Air Pollution Permit Fee	
6	Subaccount (0594)	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department’s beneficiary mitigation plan dated August	
9	6, 2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
11	(0268).....	<u>13,500,000</u>
12	Total	\$17,286,494

1	Section 6.255. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (0101) (including \$958,632 one-time)	\$1,619,038

1	Section 6.260. To the Department of Natural Resources	
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2 Funds are to be transferred out of the State Treasury to the
 3 Radioactive Waste Investigation Fund
 4 From Hazardous Waste Fund (0676).....\$150,000

1 Section 6.265. To the Department of Natural Resources
 2 For the cleanup of hazardous waste or substances
 3 From Department of Natural Resources Federal Fund (0140)\$2,600,000
 4 From Hazardous Waste Fund (0676).....5,665,613
 5 From Radioactive Waste Investigation Fund (0560).....150,000
 6 Total\$8,415,613

1 Section 6.270. To the Department of Natural Resources
 2 For implementation provisions of the Solid Waste Management Law in
 3 accordance with Sections 260.250 through 260.345, RSMo
 4 From Solid Waste Management Fund (0570).....\$7,498,820
 5 From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....2,000,000

6 For grants to Solid Waste Management Districts for funding community-
 7 based reduce, reuse, and recycle grants
 8 From Solid Waste Management Fund (0570).....5,000,000
 9 Total\$14,498,820

1 Section 6.275. To the Department of Natural Resources
 2 For expenditures of forfeited financial assurance instruments to ensure
 3 proper closure and post closure of solid waste landfills, with
 4 general revenue expenditures not to exceed collections pursuant
 5 to Section 260.228, RSMo
 6 Personal Service.....\$23,576
 7 Expense and Equipment.....428,984
 8 From General Revenue Fund (0101)452,560

9 For expenditures of forfeited financial assurance instruments to ensure
 10 proper closure and post closure of solid waste landfills, provided
 11 that ten percent (10%) flexibility is allowed between personal
 12 service and expense and equipment
 13 Personal Service.....1,426
 14 Expense and Equipment.....423,973
 15 From Post Closure Fund (0198).....425,399
 16 Total\$877,959

1	Section 6.280. To the Department of Natural Resources	
2	For environmental emergency response	
3	From Hazardous Waste Fund (0676)	\$300,000
1	Section 6.285. To the Department of Natural Resources	
2	For petroleum related activities and environmental emergency response	
3	Personal Service	\$1,285,470
4	Expense and Equipment	<u>84,673</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	21.20 F.T.E.)	\$1,370,143
1	Section 6.290. To the Department of Natural Resources	
2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.405	
4	Personal Service	\$3,445,318
5	Expense and Equipment	<u>1,545,194</u>
6	From General Revenue Fund (0101)	4,990,512
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service	80,260
10	Expense and Equipment	<u>7,477</u>
11	From General Revenue Fund (0101)	87,737
12	For the Missouri Geological Survey, provided that twenty-five percent	
13	(25%) flexibility is allowed between funds and no flexibility is	
14	allowed between personal service and expense and equipment	
15	Personal Service	2,115,808
16	Expense and Equipment (including \$26,225 one-time)	<u>535,815</u>
17	From Department of Natural Resources Federal Fund (0140)	2,651,623
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (0425)	21,833
20	Personal Service	724,617
21	Expense and Equipment	<u>97,497</u>
22	From Groundwater Protection Fund (0660)	822,114
23	Personal Service	16,658
24	Expense and Equipment	<u>5,072</u>

25	From Natural Resources Protection Fund – Water Pollution Permit Fee	
26	Subaccount (0568)	21,730
27	Personal Service.....	216,537
28	Expense and Equipment.....	<u>9,480</u>
29	From Solid Waste Management Fund (0570).....	226,017
30	Personal Service.....	177,326
31	Expense and Equipment.....	<u>31,010</u>
32	From Hazardous Waste Fund (0676).....	208,336
33	Personal Service.....	17,908
34	Expense and Equipment.....	<u>4,105</u>
35	From DNR Cost Allocation Fund (0500)	22,013
36	Personal Service.....	132,293
37	Expense and Equipment.....	<u>18,270</u>
38	From Geologic Resources Fund (0801).....	150,563
39	Personal Service.....	41,027
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (0575).....	54,788
42	Personal Service.....	555,067
43	Expense and Equipment.....	<u>202,079</u>
44	From Mined Land Reclamation Fund (0906)	757,146
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (0697).....	13
47	Personal Service.....	9,404
48	Expense and Equipment.....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (0699).....	17,029
50	Personal Service.....	113,130
51	Expense and Equipment.....	<u>12,006</u>
52	From Oil and Gas Resources Fund (0543)	125,136
53	Personal Service.....	71,144
54	Expense and Equipment.....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (0551).....	76,545

56	Personal Service.....	12,894
57	Expense and Equipment.....	<u>2,000</u>
58	From Natural Resources Protection Fund (0555)	14,894
59	Personal Service	111,772
60	Expense and Equipment.....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (0815)	115,674
62	Personal Service	1,488,145
63	Expense and Equipment (including \$73,214 one-time).....	<u>332,554</u>
64	From Soil and Water Sales Tax Fund (0614)	<u>1,820,699</u>
65	Total (Not to exceed 140.58 F.T.E.)	\$12,184,402

1 Section 6.292. To the Department of Natural Resources

2 For any city with more than four thousand four hundred but fewer than
3 four thousand nine hundred inhabitants and located in a county
4 with more than twelve thousand five hundred but fewer than
5 fourteen thousand inhabitants and with a county seat with more
6 than four thousand but fewer than five thousand inhabitants for
7 utility and water improvements and upgrades related to strategic
8 mining and battery materials processing

9 From General Revenue Fund (0101) (one-time)\$5,000,000

1 Section 6.295. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the Mined
3 Land Reclamation Fund, provided that three percent (3%)
4 flexibility is allowed from this section to Section 6.405

5 From General Revenue Fund (0101)\$200,000

1 Section 6.300. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
3 Multipurpose Water Resource Program Fund, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 6.405

6 From General Revenue Fund (0101)\$31,937,310

7 For the Multipurpose Water Resource Program

8 From Multipurpose Water Resource Program Fund (0815)48,187,310

9 For a drought response plan, water supply availability studies, watershed
 10 feasibility studies and related efforts to protect Missouri's water
 11 supply interests
 12 From General Revenue Fund (0101) (including \$5,000,000 one-time) 5,924,920
 13 Total \$86,049,540

1 Section 6.302. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the Flood
 3 Resiliency Improvement Fund, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 6.405
 5 From General Revenue Fund (0101) (one-time) \$1,400,000

1 Section 6.303. To the Department of Natural Resources
 2 For a flood protection improvement project located in city with more
 3 than seven hundred sixty but fewer than eight hundred fifty-five
 4 inhabitants and located in a county with more than seven
 5 thousand but fewer than eight thousand inhabitants and with a
 6 county seat with fewer than four hundred eighty inhabitants
 7 From Flood Resiliency Improvement Fund (0238) (one-time) \$800,000

8 For a flood resiliency project in any county with more than five thousand
 9 but fewer than six thousand inhabitants and with a county seat
 10 with more than nine hundred but fewer than one thousand six
 11 hundred inhabitants
 12 From Flood Resiliency Improvement Fund (0238) (one-time) 600,000
 13 Total \$1,400,000

1 Section 6.305. To the Department of Natural Resources
 2 For bond forfeiture funds for the reclamation of mined land
 3 From Mined Land Reclamation Fund (0906) \$350,000

4 For the reclamation of abandoned mined lands
 5 From Department of Natural Resources Federal Fund (0140) 9,232,500

6 For contracts for hydrologic studies to assist small coal operators to meet
 7 permit requirements
 8 From Department of Natural Resources Federal Fund (0140) 1,000
 9 Total \$9,583,500

1 Section 6.310. To the Department of Natural Resources

2 For expense and equipment in accordance with the provisions of Section
 3 259.190, RSMo
 4 From Oil and Gas Remedial Fund (0699).....\$150,000

5 For abandoned oil and gas well inventory and plugging
 6 From Department of Natural Resources Federal Fund (0140) 11,820,949
 7 Total\$11,970,949

1 Section 6.315. To the Department of Natural Resources

2 For the Missouri Geological Survey

3 For demonstration projects and technical assistance related to soil and
 4 water conservation

5 From Department of Natural Resources Federal Fund (0140)\$1,000,000

6 For a program to improve water quality practices

7 From Department of Natural Resources Federal Fund (0140)514,772

8 For grants to local soil and water conservation districts

9 From Soil and Water Sales Tax Fund (0614)19,680,570

10 For soil and water conservation cost-share grants

11 From Soil and Water Sales Tax Fund (0614)50,000,000

12 For a conservation monitoring program

13 From Soil and Water Sales Tax Fund (0614)400,000

14 For grants to colleges and universities for research projects on soil
 15 erosion and conservation

16 From Soil and Water Sales Tax Fund (0614) 400,000

17 Total\$71,995,342

1 Section 6.320. To the Department of Natural Resources

2 Funds to be transferred out of the State Treasury to the Missouri

3 Water Development Fund, provided that three percent (3%)

4 flexibility is allowed from this section to Section 6.405

5 From General Revenue Fund (0101)\$600,000

1 Section 6.325. To the Department of Natural Resources
 2 For interest, operations, and maintenance in accordance with the
 3 Clarence Cannon Water Contract
 4 From Missouri Water Development Fund (0174)\$600,000

1 Section 6.330. To the Department of Natural Resources
 2 For the Division of Energy, provided that fifty percent (50%) flexibility
 3 is allowed between funds and no flexibility is allowed between
 4 personal service and expense and equipment
 5 Personal Service
 6 From General Revenue Fund (0101)\$217,434

7 Personal Service.....1,756,768
 8 Expense and Equipment.....795,469
 9 From Department of Natural Resources Federal Fund (0140)2,552,237

10 Personal Service.....878,292
 11 Expense and Equipment.....150,368
 12 From Energy Set-Aside Program Fund (0667)1,028,660

13 Personal Service.....71,207
 14 Expense and Equipment.....4,215
 15 From DNR Cost Allocation Fund (0500)75,422

16 Personal Service.....95,432
 17 Expense and Equipment.....20,000
 18 From Energy Futures Fund (0935)115,432
 19 Total (Not to exceed 38.00 F.T.E.)\$3,989,185

1 Section 6.335. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Utility Revolving Fund (0874)\$12,300,000

1 Section 6.340. To the Department of Natural Resources
 2 For the promotion of energy, renewable energy, and energy efficiency,
 3 provided that \$18,000,000 be used solely to encumber funds for
 4 future fiscal year expenditures, and provided that twenty-five
 5 percent (25%) flexibility is allowed between funds and no

6	flexibility is allowed between personal service and expense and	
7	equipment	
8	From Department of Natural Resources Federal Fund (0140)	\$92,754,073
9	From Energy Set-Aside Program Fund (0667)	22,000,000
10	From Energy Futures Fund (0935)	6,000,000
11	From Utilicare Stabilization Fund (0134)	100
12	For the Low-Income Weatherization Assistance Program	
13	From Department of Natural Resources Federal Fund (0140)	9,948,293
14	From Department of Natural Resources Federal Stimulus – 2021 Fund	
15	(2449)	<u>10,384,342</u>
16	Total	\$141,086,808

1	Section 6.345. To the Department of Natural Resources	
2	For the Wood Energy Tax Credit Program	
3	For the redemption of authorized tax credits applied for between January	
4	1, 2024 and June 30, 2024, under Sections 135.300 through	
5	135.311, RSMo, provided that three percent (3%) flexibility is	
6	allowed from this section to Section 6.405	
7	From General Revenue Fund (0101)	\$3,000,000
1	Section 6.350. To the Department of Natural Resources	
2	For Missouri State Parks	
3	For State Parks operations, provided that five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service	
7	From General Revenue Fund (0101)	\$183,794
8	Personal Service	139,158
9	Expense and Equipment	<u>31,718</u>
10	From Department of Natural Resources Federal Fund (0140)	170,876
11	Personal Service	1,709,666
12	Expense and Equipment	<u>3,337,807</u>
13	From State Park Earnings Fund (0415)	5,047,473
14	Personal Service	1,052,792
15	Expense and Equipment	<u>68,159</u>
16	From DNR Cost Allocation Fund (0500)	1,120,951

17	Personal Service.....	27,746,810
18	Expense and Equipment (including \$350,000 one-time).....	<u>11,824,806</u>
19	From Parks Sales Tax Fund (0613)	39,571,616
20	Personal Service.....	240,480
21	Expense and Equipment.....	<u>798,977</u>
22	From Rock Island Trail State Park Endowment Fund (0908)	1,039,457
23	Personal Service.....	78,073
24	Expense and Equipment.....	<u>75,000</u>
25	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	153,073
26	Expense and Equipment	
27	From Meramec-Onondaga State Parks Fund (0698)	65,000
28	For State Park Operations	
29	Expense and Equipment	
30	From Department of Natural Resources Federal Stimulus – 2021 Fund	
31	(2449).....	158,622
32	For state park support activities and grants and/or loans for recreational	
33	purposes, provided that \$27,400,000 be used solely to encumber	
34	funds for future fiscal year expenditures	
35	From Department of Natural Resources Federal Fund (0140)	35,650,000
36	Levy District Payments.....	15,000
37	Payment in Lieu of Taxes	20,000
38	Bruce R. Watkins Center Expense and Equipment	<u>100,000</u>
39	From Parks Sales Tax Fund (0613)	135,000
40	Bruce R. Watkins Center Planning	
41	Expense and Equipment	
42	From General Revenue Fund (0101)	150,000
43	Parks Concession Personal Service	79,346
44	Parks Concession Expense and Equipment	199,350
45	Gifts to Parks Expense and Equipment.....	750,000
46	Parks Resale Expense and Equipment	1,000,000
47	State Park Grants Expense and Equipment.....	<u>450,000</u>
48	From State Park Earnings Fund (0415)	<u>2,478,696</u>
49	Total (Not to exceed 667.21 F.T.E.)	\$85,924,558

1	Section 6.352. To the Department of Natural Resources	
2	For the construction of a dump station located in Van Meter State Park	
3	From Parks Sales Tax Fund (0613) (one-time).....	\$500,000
4	For the construction of a public restroom located in Roaring River State	
5	Park	
6	From Parks Sales Tax Fund (0613) (one-time).....	<u>125,000</u>
7	Total	\$625,000
1	Section 6.355. To the Department of Natural Resources	
2	For Historic Preservation Operations, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service	
6	From General Revenue Fund (0101)	\$56,523
7	Personal Service.....	464,139
8	Expense and Equipment.....	<u>50,169</u>
9	From Department of Natural Resources Federal Fund (0140)	514,308
10	Personal Service.....	259,615
11	Expense and Equipment.....	<u>31,385</u>
12	From Historic Preservation Revolving Fund (0430)	291,000
13	Personal Service.....	131,781
14	Expense and Equipment.....	<u>10,877</u>
15	From Economic Development Advancement Fund (0783)	142,658
16	For historic preservation grants and contracts, provided that twenty-five	
17	percent (25%) flexibility is allowed between funds	
18	From Department of Natural Resources Federal Fund (0140)	600,000
19	From Historic Preservation Revolving Fund (0430)	<u>1,339,667</u>
20	Total (Not to exceed 17.25 F.T.E.)	\$2,944,156

1 Section 6.356. To the Department of Natural Resources
 2 For distribution to a non-profit historical society organization of a
 3 cemetery, museum, and facility for: a cultural resources survey,
 4 both for site and national register nomination as a Historic Place;
 5 installation of historic fencing; repair of structures; maintenance
 6 of roadway, parking, and walking paths; tree maintenance; and
 7 additional expense for signage, brochures, and interpretive panels
 8 From Historic Preservation Revolving Fund (0430) (one-time).....\$502,000

1 Section 6.360. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the
 3 Historic Preservation Revolving Fund, provided that three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.405
 6 From General Revenue Fund (0101)\$1,882,117

1 Section 6.365. To the Department of Natural Resources
 2 For expenditures of payments received for damages to the state's natural
 3 resources, provided that twenty-five percent (25%) flexibility is
 4 allowed between funds
 5 Expense and Equipment
 6 From Natural Resources Protection Fund (0555)\$4,300,000
 7 From Natural Resources Protection Fund – Water Pollution Permit Fee
 8 Subaccount (0568) 100,000
 9 Total\$4,400,000

1 Section 6.370. To the Department of Natural Resources
 2 Expense and Equipment
 3 From Department of Natural Resources Revolving Services Fund (0425)\$3,021,835

1 Section 6.375. To the Department of Natural Resources
 2 For refunds, provided that seventy-five percent (75%) flexibility is
 3 allowed between funds
 4 From Department of Natural Resources Federal Fund (0140)\$9,445
 5 From Missouri Air Emission Reduction Fund (0267)16,038
 6 From State Park Earnings Fund (0415)84,946
 7 From Department of Natural Resources Revolving Services Fund (0425)1,419
 8 From Historic Preservation Revolving Fund (0430)165
 9 From DNR Cost Allocation Fund (0500)3,478
 10 From Oil and Gas Resources Fund (0543)100

11	From Natural Resources Protection Fund – Water Pollution Permit Fee	
12	Subaccount (0568)	46,982
13	From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	1,165
14	From Solid Waste Management Fund (0570).....	1,165
15	From Metallic Minerals Waste Management Fund (0575).....	165
16	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
17	Subaccount (0584)	9,930
18	From Underground Storage Tank Regulation Program Fund (0586).....	4,965
19	From Natural Resources Protection Fund – Air Pollution Permit Fee	
20	Subaccount (0594)	62,082
21	From Water and Wastewater Loan Revolving Fund (0602).....	10,498
22	From Parks Sales Tax Fund (0613)	25,723
23	From Soil and Water Sales Tax Fund (0614)	329
24	From Water and Wastewater Loan Fund (0649)	165
25	From Environmental Radiation Monitoring Fund (0656)	250
26	From Groundwater Protection Fund (0660)	3,165
27	From Energy Set-Aside Program Fund (0667).....	2,204
28	From Hazardous Waste Fund (0676).....	59,688
29	From Safe Drinking Water Fund (0679).....	14,726
30	From Abandoned Mine Reclamation Fund (0697).....	165
31	From Oil and Gas Remedial Fund (0699).....	650
32	From Storm Water Loan Revolving Fund (0754).....	200
33	From Rural Water and Sewer Loan Revolving Fund (0755).....	165
34	From Geologic Resources Fund (0801).....	4,400
35	From Confederate Memorial Park Fund (0812)	165
36	From Concentrated Animal Feeding Operation Indemnity Fund (0834)	450
37	From Mined Land Reclamation Fund (0906)	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	417
39	From Energy Futures Fund (0935)	4,500
40	Total	\$380,000

1 Section 6.380. To the Department of Natural Resources

2 For sales tax on retail sales, provided that seventy-five percent (75%)

3 flexibility is allowed between funds

4 From State Park Earnings Fund (0415)

\$30,000

5 From Department of Natural Resources Revolving Services Fund (0425)

1,000

6 Total

\$31,000

1 Section 6.385. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for real property leases, related services,	
4	utilities, systems furniture, structural modifications, capital	
5	improvements and related expenses, and for the purpose of	
6	funding the consolidation of Information Technology Services,	
7	provided that five percent (5%) flexibility is allowed between	
8	DNR Cost Allocation transfer, Cost Allocation HB 13 transfer,	
9	and Cost Allocation Information Technology Services Division	
10	transfer	
11	For Cost Allocation Transfer, provided that five percent (5%) flexibility	
12	is allowed between funds	
13	From Missouri Air Emission Reduction Fund (0267)	\$227,832
14	From State Park Earnings Fund (0415)	440,972
15	From Historic Preservation Revolving Fund (0430)	28,244
16	From Natural Resources Protection Fund (0555)	39,239
17	From Natural Resources Protection Fund – Water Pollution Permit Fee	
18	Subaccount (0568)	1,118,952
19	From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	112,101
20	From Solid Waste Management Fund (0570).....	530,675
21	From Metallic Minerals Waste Management Fund (0575).....	5,881
22	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
23	Subaccount (0584)	69,511
24	From Petroleum Storage Tank Insurance Fund (0585).....	226,762
25	From Underground Storage Tank Regulation Program Fund (0586).....	28,811
26	From Natural Resources Protection Fund – Air Pollution Permit Fee	
27	Subaccount (0594)	877,616
28	From Parks Sales Tax Fund (0613)	3,507,489
29	From Soil and Water Sales Tax Fund (0614)	305,625
30	From Water and Wastewater Loan Fund (0649)	182,928
31	From Environmental Radiation Monitoring Fund (0656)	6,196
32	From Groundwater Protection Fund (0660)	92,362
33	From Energy Set-Aside Program Fund (0667).....	197,559
34	From Hazardous Waste Fund (0676).....	492,887
35	From Safe Drinking Water Fund (0679).....	627,017
36	From Geologic Resources Fund (0801).....	19,515
37	From Mined Land Reclamation Fund (0906)	68,552
38	From Energy Futures Fund (0935)	<u>22,038</u>
39	Total DNR Cost Allocation Transfer	9,228,764

40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (0267)	4,828
43	From State Park Earnings Fund (0415)	8,983
44	From Historic Preservation Revolving Fund (0430)	575
45	From Natural Resources Protection Fund (0555)	832
46	From Natural Resources Protection Fund – Water Pollution Permit Fee	
47	Subaccount (0568)	23,672
48	From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	2,375
49	From Solid Waste Management Fund (0570).....	10,948
50	From Metallic Minerals Waste Management Fund (0575).....	57
51	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
52	Subaccount (0584)	1,473
53	From Petroleum Storage Tank Insurance Fund (0585).....	4,569
54	From Underground Storage Tank Regulation Program Fund (0586).....	610
55	From Natural Resources Protection Fund – Air Pollution Permit Fee	
56	Subaccount (0594)	18,589
57	From Parks Sales Tax Fund (0613)	71,463
58	From Soil and Water Sales Tax Fund (0614)	6,473
59	From Environmental Radiation Monitoring Fund (0656)	131
60	From Groundwater Protection Fund (0660)	899
61	From Water and Wastewater Loan Fund (0649)	3,874
62	From Energy Set-Aside Program Fund (0667).....	1,104
63	From Hazardous Waste Fund (0676).....	10,147
64	From Safe Drinking Water Fund (0679).....	13,281
65	From Geologic Resources Fund (0801).....	190
66	From Mined Land Reclamation Fund (0906)	667
67	From Energy Futures Fund (0935)	<u>123</u>
68	Total Cost Allocation HB 2013 Transfer.....	185,863
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	
72	From Missouri Air Emission Reduction Fund (0267)	156,776
73	From State Park Earnings Fund (0415)	201,934
74	From Historic Preservation Revolving Fund (0430)	12,934
75	From Natural Resources Protection Fund (0555)	27,002
76	From Natural Resources Protection Fund – Water Pollution Permit Fee	
77	Subaccount (0568)	772,424

78	From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	77,139
79	From Solid Waste Management Fund (0570).....	389,486
80	From Metallic Minerals Waste Management Fund (0575).....	9,628
81	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
82	Subaccount (0584)	47,832
83	From Petroleum Storage Tank Insurance Fund (0585).....	176,708
84	From Underground Storage Tank Regulation Program Fund (0586).....	19,826
85	From Natural Resources Protection Fund – Air Pollution Permit Fee	
86	Subaccount (0594)	603,909
87	From Parks Sales Tax Fund (0613)	1,606,188
88	From Soil and Water Sales Tax Fund (0614)	444,821
89	From Water and Wastewater Loan Fund (0649)	125,877
90	From Environmental Radiation Monitoring Fund (0656)	4,264
91	From Energy Set-Aside Program Fund (0667).....	83,855
92	From Hazardous Waste Fund (0676).....	363,327
93	From Safe Drinking Water Fund (0679).....	431,466
94	From Geologic Resources Fund (0801).....	31,943
95	From Energy Futures Fund (0935)	9,354
96	Total Cost Allocation Information Technology Services Division	
97	Transfer	5,596,693
98	Total	\$15,011,320

1 Section 6.390. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology - Federal and Other Fund for the
4 purpose of funding the consolidation of Information Technology
5 Services

6 From Department of Natural Resources Federal Fund (0140)\$2,693,271

1 Section 6.395. To the Department of Natural Resources

2 For all costs incurred in the operation of the authority, including special
3 studies

4 Personal Service.....629,138

5 Expense and Equipment.....601,095

6 From State Environmental Improvement Authority Fund (0654) (Not to
7 exceed 8.00 F.T.E.)\$1,230,233

1 Section 6.400. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance
3 Fund

4	For the general administration and operation of the fund, provided that	
5	five percent (5%) flexibility is allowed between personal service	
6	and expense and equipment	
7	Personal Service.....	\$315,991
8	Expense and Equipment.....	<u>2,095,476</u>
9	From Petroleum Storage Tank Insurance Fund (0585).....	2,411,467
10	For investigating and paying claims obligations of the Petroleum Storage	
11	Tank Insurance Fund	
12	From Petroleum Storage Tank Insurance Fund (0585).....	20,000,000
13	For refunds of erroneously collected receipts	
14	From Petroleum Storage Tank Insurance Fund (0585).....	<u>70,000</u>
15	Total (Not to exceed 4.00 F.T.E.)	\$22,481,467
1	Section 6.405. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for payment of claims, premiums, and	
4	expense as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101)	\$1
1	Section 6.600. To the Department of Conservation	
2	For Habitat Management, provided that twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and twenty-five percent (25%) flexibility is allowed	
5	between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$26,424,393
7	Expense and Equipment.....	<u>20,315,909</u>
8	From Conservation Commission Fund (0609) (Not to exceed 547.68	
9	F.T.E.)	\$46,740,302
1	Section 6.605. To the Department of Conservation	
2	For Fish and Wildlife Management, provided that twenty-five percent	
3	(25%) flexibility is allowed between personal service and	
4	expense and equipment and twenty-five percent (25%) flexibility	
5	is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,	
6	and 6.625	
7	Personal Service.....	\$32,840,136
8	Expense and Equipment.....	<u>10,900,770</u>
9	From Conservation Commission Fund (0609) (Not to exceed 570.28	

10 F.T.E.)\$43,740,906

1 Section 6.610. To the Department of Conservation

2 For Recreation Management, provided that twenty-five percent (25%)
3 flexibility is allowed between personal service and expense and
4 equipment and twenty-five percent (25%) flexibility is allowed
5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6 Personal Service.....\$11,680,731

7 Expense and Equipment.....9,386,712

8 From Conservation Commission Fund (0609) (Not to exceed 215.22

9 F.T.E.)\$21,067,443

1 Section 6.615. To the Department of Conservation

2 For Education and Communication, provided that twenty-five percent
3 (25%) flexibility is allowed between personal service and
4 expense and equipment and twenty-five percent (25%) flexibility
5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,
6 and 6.625

7 Personal Service.....\$12,007,987

8 Expense and Equipment.....9,122,500

9 From Conservation Commission Fund (0609) (Not to exceed 215.11

10 F.T.E.)\$21,130,487

1 Section 6.620. To the Department of Conservation

2 For Conservation Business Services, provided that twenty-five percent
3 (25%) flexibility is allowed between personal service and
4 expense and equipment and twenty-five percent (25%) flexibility
5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,
6 and 6.625

7 Personal Service.....\$14,255,176

8 Annual salary adjustment in accordance with Section 105.005,

9 RSMo6,985

10 Expense and Equipment.....47,905,897

11 From Conservation Commission Fund (0609) (Not to exceed 207.92

12 F.T.E.)\$62,168,058

1 Section 6.625. To the Department of Conservation

2 For Staff Development and Benefits, provided that twenty-five percent
3 (25%) flexibility is allowed between personal service and

4 expense and equipment and twenty-five percent (25%) flexibility
 5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,
 6 and 6.625
 7 Personal Service.....\$17,282,154
 8 Expense and Equipment.....2,660,465
 9 From Conservation Commission Fund (0609) (Not to exceed 35.60
 10 F.T.E.)\$19,942,619

1 Section 6.629. To the Department of Conservation
 2 For vehicle checkpoints where motorists may be detained without
 3 individualized reasonable suspicion and related administrative
 4 expenses
 5 From Conservation Commission Fund (0609)\$1

PART 2

1 Section 6.700. To the Department of Agriculture, the Department of
 2 Natural Resources, and the Department of Conservation
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

1 Section 6.705. To the Department of Natural Resources
 2 In reference to Section 6.200 through and including Section 6.405
 3 of Part 1 of this act:
 4 No funds shall be expended on land purchases for which the
 5 Department of Natural Resources did not provide notice to the
 6 General Assembly, in writing, at least sixty (60) days prior to the
 7 purchase.

1 Section 6.710. To the Department of Natural Resources
 2 In reference to Section 6.200 through and including Section 6.405
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of
 5 the rule proposed by the United States Army Corps of Engineers
 6 and the United States Environmental Protection Agency on June
 7 29, 2015, 80 Federal Register 37054, known as the 2015
 8 “WOTUS” rule, that purported to revise the regulatory definition

9 of “waters of the United States” or “navigable waters” under the
10 federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et
11 seq., without the approval of the General Assembly.

1 Section 6.715. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.405
3 of Part 1 of this act:
4 No funds shall be spent to implement or enforce any portion of
5 the federal Environmental Protection Agency’s “Carbon
6 Pollution Emission Guidelines for Existing Stationary Sources:
7 Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October
8 23, 2015).

1 Section 6.725. To the Department of Conservation
2 In reference to all sections, except Section 6.629, in Part 1 and
3 Part 2 of this act:
4 No funds shall be expended for vehicle checkpoints where
5 motorists may be detained without individualized reasonable
6 suspicion, and related administrative expenses.

1 Section 6.735. To the Department of Natural Resources
2 In reference to 6.200 through and including 6.405 of Part 1 of this
3 act:
4 No funds shall be used for the maintenance, rehabilitation,
5 restoration, and repair of the Missouri Rock Island Trail Corridor
6 that runs from Windsor to Beaufort, Missouri on private land in
7 which the trail runs through or outside of any city, town, or
8 village limits.

1 Section 6.740. To the Department of Agriculture, the Department of
2 Natural Resources, and the Department of Conservation
3 In reference to all sections in Part 1 of this act:
4 No Funds shall be expended to any municipality that enacts or
5 adopts a sanctuary policy, in accordance with Section 67.307,
6 RSMo. Any municipality that enacts or adopts a sanctuary policy
7 and has received state funds during the current state fiscal year
8 shall pay back all funds with interest calculated at the statutory
9 rate of interest as provided in Section 408.040.4, RSMo.

Department of Agriculture Totals

General Revenue Fund (98.77 F.T.E.)	\$28,567,041
Federal Funds (49.26 F.T.E.)	14,031,641
Other Funds (337.73 F.T.E.)	<u>31,823,583</u>
Total (485.76 F.T.E.)	\$74,422,265

Department of Natural Resources Totals

General Revenue Fund (190.20 F.T.E.)	\$85,916,082
Federal Funds (325.41 F.T.E.)	200,224,720
Other Funds (1,198.04 F.T.E.)	<u>690,609,184</u>
Total (1,713.65 F.T.E.)	\$976,749,986

Department of Conservation Totals

General Revenue Fund (0.00 F.T.E.)	\$0
Federal Funds (0.00 F.T.E.)	0
Other Funds (1,791.81 F.T.E.)	<u>214,789,816</u>
Total (1,791.81 F.T.E.)	\$214,789,816

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2007
102ND GENERAL ASSEMBLY

2007S.05T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 7.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the

8 language of said section(s) in Part 1, form the complete statement
 9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2025. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1 Section 7.005. To the Department of Economic Development
 2 For the Regional Engagement Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.180

6	Personal Service.....	\$1,647,186
7	Expense and Equipment.....	<u>780,201</u>
8	From General Revenue Fund (0101)	2,427,387

9 Personal Service

10 From Department of Economic Development - Community Development

11	Block Grant (Administration) Fund (0123)	62,892
12	Personal Service.....	355,018
13	Expense and Equipment.....	<u>60,136</u>
14	From Job Development and Training Fund (0155)	415,154

15 Personal Service

16 From Department of Economic Development Administrative Fund (0547).....21,950

17 Expense and Equipment

18 From International Promotions Revolving Fund (0567)600,000

19 Expense and Equipment

20 From Economic Development Advancement Fund (0783)355,000

21	For regional engagement and minority participation and inclusion efforts	
22	Personal Service	
23	From General Revenue Fund (0101)	90,099
24	For International Trade and Investment Offices	
25	From Economic Development Advancement Fund (0783)	1,500,000
26	For business recruitment and marketing	
27	From Economic Development Advancement Fund (0783)	3,500,000
28	Total (Not to exceed 33.88 F.T.E.)	\$8,972,482
1	Section 7.010. To the Department of Economic Development	
2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund (0783)	\$168,945
1	Section 7.015. To the Department of Economic Development	
2	For the Business and Community Solutions Division, provided ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided three percent (3%)	
5	flexibility is allowed from this section to Section 7.180	
6	Personal Service	\$2,253,385
7	Expense and Equipment	301,945
8	From General Revenue Fund (0101)	2,555,330
9	Personal Service	1,433,132
10	Expense and Equipment	253,374
11	From Department of Economic Development - Community Development	
12	Block Grant (Administration) Fund (0123)	1,686,506
13	Personal Service	105,403
14	Expense and Equipment	20,000
15	From Department of Economic Development Administrative Fund	
16	(0547)	125,403
17	Personal Service	56,016
18	Expense and Equipment	3,890
19	From State Supplemental Downtown Development Fund (0766)	59,906
20	Personal Service	
21	From Economic Development Advancement Fund (0783)	212,517

22	For a non-profit organization located in a county with more than one	
23	million inhabitants that helps families thrive and achieve self-	
24	sustainability through dynamic application of evidence-based	
25	training and workforce development programs, provided no local	
26	match is required	
27	From General Revenue Fund (0101) (one-time)	1,000,000
28	For a non-profit organization located in a city not within a county	
29	established in 2012 that focuses on increasing the number of	
30	young community leaders, provided no local match is required	
31	From General Revenue Fund (0101) (one-time)	500,000
32	For an organization located in any city with more than four hundred	
33	thousand inhabitants and located in more than one county that	
34	helps build a healthy community by developing strategic	
35	initiatives, vital partnerships, and intentionally targeted responses	
36	From General Revenue Fund (0101) (one-time)	250,000
37	For a small business accelerator located in any city with more than four	
38	hundred thousand inhabitants and located in more than one	
39	county that provides black business owners in historically	
40	redlined neighborhoods with equitable access to financial support	
41	through grants, marketing services, and free resources and	
42	education	
43	From General Revenue Fund (0101) (one-time)	100,000
44	For an organization of sworn law enforcement officers who dedicate	
45	their lives to protecting and servicing communities by improving	
46	the working conditions of law enforcement officers and the safety	
47	of those they serve through education, legislation, information,	
48	community involvement and employee representation	
49	From General Revenue Fund (0101) (one-time)	1,000,000
50	For a youth apprenticeship pilot program administered in conjunction	
51	with a community college located in any city not within a county	
52	that provides primary resources for encouraging, supporting and	
53	connecting apprenticeship sponsoring companies to relevant	
54	related technical instruction along with identifying emerging	
55	occupations and sectors for possible new apprenticeship	
56	opportunities	

57	From General Revenue Fund (0101) (one-time)	100,000
58	For refunding any overpayment or erroneous payment of any amount that	
59	is credited to the Economic Development Advancement Fund	
60	From Economic Development Advancement Fund (0783)	10,000
61	For a 501(C)(3) community development corporation that works to	
62	strengthen and attract investment that creates and maintains	
63	vibrant neighborhoods and commercial districts located in any	
64	city not within a county	
65	From Budget Stabilization Fund (0522) (one-time)	<u>250,000</u>
66	Total (Not to exceed 60.00 F.T.E.)	\$7,849,662

1	Section 7.020. To the Department of Economic Development	
2	For tourism infrastructure pursuant to Section 99.585, RSMo	
3	From General Revenue Fund (0101)	\$2,500,000
4	For a non-profit organization located in any city with more than fifty-	
5	eight thousand but fewer than sixty-four thousand inhabitants that	
6	is organized exclusively for charitable, religious, educational,	
7	and scientific purposes	
8	From General Revenue Fund (0101) (including \$2,000,000 one-time)	<u>2,500,000</u>
9	Total	\$5,000,000

1	Section 7.021. To the Department of Economic Development	
2	For a 501(c)3 non-profit corporation focused on greater downtown	
3	community development located in a city with more than four	
4	hundred thousand inhabitants and located in more than one	
5	county established by a membership organization representing	
6	business, organizations and other investors, for the purpose of	
7	riverfront parking infrastructure	
8	From General Revenue Fund (0101) (one-time)	2,500,000
9	For a 501(c)3 non-profit corporation focused on greater downtown	
10	community development located in a city with more than four	
11	hundred thousand inhabitants and located in more than one	
12	county established by a membership organization representing	
13	business, organizations and other investors, for the purpose of	
14	riverfront streambank improvements	
15	From General Revenue Fund (0101) (one-time)	<u>5,000,000</u>

16	Total	\$7,500,000
1	Section 7.023. To the Department of Economic Development	
2	For the maintenance and improvements of a sports complex	
3	located in any city with more than one hundred sixty thousand	
4	but fewer than two hundred thousand inhabitants	
5	From General Revenue Fund (0101) (one-time)	\$3,500,000
1	Section 7.025. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund (0172)	
4	From General Revenue Fund (0101)	\$8,500,000
5	For a public-private partnership located in a city with more than sixteen	
6	thousand but fewer than eighteen thousand inhabitants and that is	
7	the county seat of a county with more than twenty-five thousand	
8	but fewer than thirty thousand inhabitants created to promote	
9	entrepreneurship and foster the growth of new and emerging	
10	high-tech companies, and serves 16 counties in Northeast	
11	Missouri	
12	Program Distribution	
13	From Missouri Technology Investment Fund (0172) (one-time)	<u>1,000,000</u>
14	Total	\$9,500,000
1	Section 7.030. To the Department of Economic Development	
2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development,	
7	including but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund (0172)	\$8,500,000
10	For an organization located in any city with more than four hundred	
11	thousand inhabitants and located in more than one county that	
12	attracts and retains high-growth tech startups	
13	From General Revenue Fund (0101) (one-time)	350,000

14 For an organization located in any city with more than four hundred
 15 thousand inhabitants and located in more than one county, that
 16 stimulates collaboration, accelerates emerging technology and
 17 creates opportunities in healthcare innovation
 18 From General Revenue Fund (0101) (one-time)..... 1,000,000
 19 Total\$9,850,000

1 Section 7.031. To the Department of Economic Development
 2 For a non-profit innovation community, located in any city not within a
 3 county, that focuses on accelerating inclusive economic growth
 4 From General Revenue Fund (0101) (one-time)\$7,000,000

1 Section 7.035. To the Department of Economic Development
 2 For the Creating Helpful Incentives to Produce Semiconductors and
 3 Science (CHIPS) Act Program to attract semiconductor
 4 manufacturers to Missouri
 5 From General Revenue Fund (0101) (one-time)\$10,000,000

1 Section 7.036. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For a grant to a public university with an established partnership with a
 4 not-for-profit organization that has received a similar state-
 5 funded grant for establishing Missouri in re-shoring active
 6 pharmaceutical ingredient (API) manufacturing
 7 Expense and Equipment
 8 From General Revenue Fund (0101)\$9,600,000

1 Section 7.037. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For a grant to a public university that conducts technology research and
 4 development and manufacturing of semiconductors and has
 5 previously received a similar state-funded grant
 6 Expense and Equipment
 7 From General Revenue Fund (0101)\$5,400,000

1 Section 7.040. To the Department of Economic Development
 2 For the State Small Business Credit Initiative
 3 From Department of Economic Development Federal Stimulus – 2021
 4 Fund (2451).....\$67,986,480

1	Section 7.045. To the Department of Economic Development	
2	For the Business and Community Solutions Division	
3	For the Community Development Block Grant Program	
4	Expense and Equipment.....	\$57,318,920
5	For the Community Development Block Grant - Disaster Recovery	
6	Program	
7	Expense and Equipment.....	<u>47,681,080</u>
8	From Department of Economic Development – Community	
9	Development Block Grant (Pass-through) Fund (0118).....	105,000,000
10	For the Community Development Block Grant - Federal Stimulus	
11	Program	
12	For projects to support local community development activities	
13	From Department of Economic Development Federal Stimulus Fund	
14	(2360).....	<u>30,123,396</u>
15	Total	\$135,123,396

1	Section 7.048. To the Department of Economic Development	
2	For the Business and Community Solutions Division	
3	For economic development and infrastructure projects for a city	
4	with more than one thousand nine hundred but fewer than two	
5	thousand one hundred fifty inhabitants and located in a county	
6	with more than twenty-two thousand but fewer than twenty-five	
7	thousand inhabitants and with a county seat with more than five	
8	hundred but fewer than nine hundred inhabitants that experienced	
9	a plant closure and elimination of at least 1,500 jobs in calendar	
10	year 2023	
11	Program Distribution	
12	From Budget Stabilization Fund (0522) (one-time)	\$1,000,000

1	Section 7.049. To the Department of Economic Development	
2	For a not-for-profit organization located in a city with more than one	
3	thousand seven hundred but fewer than one thousand nine	
4	hundred inhabitants and that is the county seat of a county with	
5	more than four thousand five hundred but fewer than five	
6	thousand inhabitants that addresses a broad cross-section of	
7	issues, including comprehensive planning, economic	
8	development, marketing, industrial park development, operation	

- 9 of revolving loan funds, and coordination with industrial
10 prospects and various agencies and organizations involved in
11 economic development, provided that local matching funds must
12 be provided on a 75/25 state/local basis
13 From General Revenue Fund (0101)\$1,000,000
- 1 Section 7.050. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Main Street Program Fund, provided three percent (3%)
4 flexibility is allowed from this section to Section 7.180
5 From General Revenue Fund (0101) (one-time)\$1,450,000
- 1 Section 7.055. To the Department of Economic Development
2 For administration of the Missouri Main Street Program
3 From Missouri Main Street Program Fund (0596) (one-time)\$1,450,000
- 1 Section 7.060. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Supplemental Tax Increment Financing Fund, provided
4 three percent (3%) flexibility is allowed from this section to
5 Section 7.180
6 From General Revenue Fund (0101)\$36,856,615
- 1 Section 7.065. To the Department of Economic Development
2 For Missouri supplemental tax increment financing as provided in
3 Section 99.845, RSMo. This appropriation may be used for the
4 following projects: Springfield Jordan Valley Park, Kansas City
5 Bannister Mall/Three Trails Office, 1200 Main Garage Project in
6 Kansas City, Riverside Levee, Branson Landing, Eastern Jackson
7 County Bass Pro, Kansas City East Village Project, St. Louis
8 Innovation District, National Geospatial Agency West, Fenton
9 Logistics Park, IDEA Commons, and Lakeport Village. The
10 presence of a project in this list is not an indication said project
11 is nor shall be approved for tax increment financing. A listed
12 project must have completed the application process and a
13 certificate of approval must have been issued pursuant to Section
14 99.845 (10), RSMo, before a project may be disbursed funds
15 subject to the appropriation.
16 From Missouri Supplemental Tax Increment Financing Fund (0848)\$36,856,615

1 Section 7.070. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by development projects, as required by
 4 Section 99.963, RSMo, to the State Supplemental Downtown
 5 Development Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.180

7 From General Revenue Fund (0101)\$3,902,617

1 Section 7.075. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund (0766).....\$3,848,056

1 Section 7.080. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by redevelopment projects, as required by
 4 Section 99.1092, RSMo, to the Downtown Revitalization
 5 Preservation Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.180

7 From General Revenue Fund (0101)\$360,500

1 Section 7.085. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund (0907).....\$360,500

1 Section 7.090. To the Department of Economic Development

2 For the Business and Community Solutions Division

3 For the Missouri Community Service Commission

4 Personal Service.....\$383,825

5 Expense and Equipment..... 16,590,321

6 From Community Service Commission Fund (0197).....16,974,146

7 Personal Service.....68,642

8 Expense and Equipment..... 6,042,063

9 From Department of Economic Development Federal Stimulus – 2021

10 Fund (2451)..... 6,110,705

11 Total (Not to exceed 7.00 F.T.E.)\$23,084,851

1 Section 7.092. To the Department of Economic Development

2 For renovation and repairs to a community center climate controlled
 3 space to providing critical needs to surrounding neighborhoods
 4 in a city not within a county, provided that local matching funds
 5 must be provided on a 50/50 state/local basis
 6 From General Revenue Fund (0101) (one-time)\$100,000

1 Section 7.095. To the Department of Economic Development
 2 For the Missouri One Start Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.180
 6 Personal Service.....\$795,288
 7 Expense and Equipment..... 106,321
 8 From General Revenue Fund (0101) (Not to exceed 12.00 F.T.E.)\$901,608

1 Section 7.100. To the Department of Economic Development
 2 For the Community College Training Program
 3 For training of workers by community college districts
 4 From Missouri One Start Community College Training Fund (0538)\$27,000,000

1 Section 7.105. To the Department of Economic Development
 2 For new and expanding industry training programs and basic industry
 3 retraining programs
 4 From General Revenue Fund (0101)\$15,116,835
 5 From Missouri One Start Job Development Fund (0600) 2,448,221
 6 Total\$17,565,056

1 Section 7.107. To the Department of Economic Development
 2 For a not-for-profit organization located in a city not within a county
 3 which was founded in 2008 and is dedicated to supporting
 4 recruitment, mentorship, retention, and solidarity with women in
 5 the building trades, provided that such moneys shall be used for
 6 tools and supplies to benefit projects in the community and no
 7 state/local matching funds be required
 8 From General Revenue Fund (0101) (one-time)\$70,000

1 Section 7.110. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the Upskill
 3 Credential Training Fund
 4 From General Revenue Fund (0101) (one-time)...\$3,000,000

1	Section 7.115. To the Department of Economic Development	
2	For job training programs that provide upskill credentials	
3	From Upskill Credential Training Fund (0849).....	\$3,000,000
1	Section 7.120. To the Department of Economic Development	
2	For the Strategy and Performance Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.180	
6	Personal Service.....	\$998,619
7	Expense and Equipment.....	<u>205,953</u>
8	From General Revenue Fund (0101)	1,204,572
9	Personal Service.....	81,337
10	Expense and Equipment.....	<u>12,810</u>
11	From Job Development and Training Fund (0155)	94,147
12	Personal Service.....	61,235
13	Expense and Equipment.....	<u>948,259</u>
14	From Department of Economic Development Federal Stimulus - 2021	
15	Fund (2451).....	1,009,494
16	Personal Service	
17	From Department of Economic Development Administrative Fund	
18	(0547).....	119,964
19	For the purpose of promoting Missouri hardwood forest products and to	
20	educate the public on the value and benefit of such products. The	
21	Department may contract with any statewide association	
22	dedicated to the promotion of Missouri hardwood forest products	
23	From General Revenue Fund (0101) (one-time)....	<u>2,000,000</u>
24	Total (Not to exceed 15.74 F.T.E.)	\$4,428,177
1	Section 7.125. To the Department of Economic Development	
2	For Broadband Grants	
3	Personal Service.....	\$61,235
4	Expense and Equipment.....	<u>21,028,711</u>
5	From Department of Economic Development Federal Stimulus	
6	Fund (2360).....	21,089,946
7	Personal Service	

8 From Department of Economic Development Federal Fund (0129)2,145,844

9 Any provider deemed incapable of fulfilling the provider's
 10 obligations to deploy broadband internet pursuant to Section
 11 1.513 RSMo, shall be forever barred from the receipt of any new
 12 state or federal monies for broadband projects if the default totals
 13 more than 20% of obligated broadband serviceable locations

14 From Department of Economic Development Federal Fund (0129)

15 (including \$129,731 one-time)..... 1,762,554,192

16 Total (Not to exceed 24.00 F.T.E.)\$1,785,789,982

1 Section 7.130. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military
 3 bases on the nation's military readiness and the state's economy
 4 and advocacy of the continued presence and expansion of
 5 military installations in the state, provided five percent (5%)
 6 flexibility is allowed between personal service and expense and
 7 equipment, and further provided three percent (3%) flexibility is
 8 allowed from this section to Section 7.180

9 Personal Service.....\$203,290

10 Expense and Equipment..... 440,284

11 From General Revenue Fund (0101)643,574

12 For the National Security Crossroads Initiative

13 From Department of Economic Development Federal Fund (0129)..... 548,757

14 Total (Not to exceed 1.50 F.T.E.)\$1,192,331

1 Section 7.135. To the Department of Economic Development

2 For the Missouri Military Community Reinvestment Program, provided
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 7.180

5 From General Revenue Fund (0101)\$300,000

1 Section 7.140. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Division of Tourism Supplemental Revenue Fund, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 7.180

6 From General Revenue Fund (0101)\$24,919,428

1 Section 7.145. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair, provided ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$2,034,296
7	Expense and Equipment.....	<u>21,541,845</u>
8	From Division of Tourism Supplemental Revenue Fund (0274)	23,576,141
9	For the Missouri Film Office	
10	Expense and Equipment	
11	From Division of Tourism Supplemental Revenue Fund (0274)	200,194
12	For a redevelopment authority to support the history and art form of	
13	American Jazz located within a home rule city with more than	
14	four hundred thousand inhabitants and located in more than one	
15	county	
16	From Division of Tourism Supplemental Revenue Fund (0274)	100,000
17	For a museum, located within a home rule city with more than 400,000	
18	inhabitants and located in more than one county, with archives	
19	which highlight African-American cultural contributions and	
20	history in Missouri	
21	From Division of Tourism Supplemental Revenue Fund (0274)	125,000
22	For sponsorship of events that promote Missouri tourism	
23	From Division of Tourism Supplemental Revenue Fund (0274)	1,000,000
24	For a program to develop the state as a golf tourism destination	
25	From Division of Tourism Supplemental Revenue Fund (0274) (one-	
26	time)	500,000
27	Expense and Equipment	
28	From Tourism Marketing Fund (0650).....	<u>24,500</u>
29	Total (Not to exceed 31.50 F.T.E.)	\$25,525,835
1	Section 7.150. To the Department of Economic Development	
2	For a Missouri Route 66 Centennial Commission	
3	From General Revenue Fund (0101)	\$1,000,000

4 For the construction and installation of a monument dedicated to Route
 5 66 located in any county with more than two hundred sixty
 6 thousand but fewer than three hundred thousand inhabitants
 7 From General Revenue Fund (0101) (one-time) 1,000,000
 8 Total \$2,000,000

1 Section 7.155. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the Major
 3 Economic Convention Event in Missouri Fund
 4 From General Revenue Fund (0101) \$1,000,000

1 Section 7.160. To the Department of Economic Development
 2 For the Meet in Missouri Act as provided in Section 620.1620, RSMo
 3 From Major Economic Convention Event in Missouri Fund (0593)..... \$1,000,000

1 Section 7.165. To the Department of Economic Development
 2 For the Missouri Housing Development Commission
 3 For general administration of affordable housing activities
 4 For funding housing subsidy grants or loans
 5 From Missouri Housing Trust Fund (0254)..... \$6,500,000

6 For the Emergency Solutions Grant Program
 7 From Emergency Solutions Grant Fund (0111)..... 4,130,000
 8 Total \$10,630,000

1 Section 7.170. To the Department of Economic Development
 2 For the Administrative Services Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.180
 6 Personal Service..... \$1,050,261
 7 Annual salary adjustment in accordance with Section 105.005,
 8 RSMo 3,496
 9 Expense and Equipment..... 111,951
 10 From General Revenue Fund (0101) 1,165,708

11 Personal Service..... 61,719
 12 Expense and Equipment..... 1,777
 13 From Department of Economic Development - Community Development
 14 Block Grant (Administration) Fund (0123) 63,496

15	Personal Service.....	335,959
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo	2,351
18	Expense and Equipment.....	194,548
19	For refunds	<u>12,000</u>
20	From Department of Economic Development Administrative Fund	
21	(0547).....	<u>544,858</u>
22	Total (Not to exceed 16.54 F.T.E.)	\$1,774,062

1 Section 7.175. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Economic
 4 Development Administrative Fund

5	From Division of Tourism Supplemental Revenue Fund (0274)	\$162,974
6	From Economic Development Advancement Fund (0783)	<u>117,695</u>
7	Total	\$280,669

1 Section 7.180. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6	From General Revenue Fund (0101)	\$1
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1 Section 7.400. To the Department of Commerce and Insurance

2 For Administrative Services

3	Personal Service.....	\$239,223
4	Expense and Equipment.....	<u>47,392</u>
5	From DCI Administrative Fund (0503) (Not to exceed 3.07 F.T.E.)	\$286,615

1 Section 7.405. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
 3 administrative services, to the DCI Administrative Fund,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 7.555

6	From General Revenue Fund (0101)	\$10,000
7	From Division of Credit Unions Fund (0548)	30,000
8	From Division of Finance Fund (0550)	100,000
9	From Insurance Dedicated Fund (0566)	37,000

10	From Manufactured Housing Fund (0582)	8,000
11	From Public Service Commission Fund (0607).....	140,000
12	From Professional Registration Fees Fund (0689)	<u>180,000</u>
13	Total	\$505,000

1	Section 7.410. To the Department of Commerce and Insurance	
2	For Insurance Operations, including market conduct and financial	
3	examinations of insurance companies, provided ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment and further provided twenty percent	
6	(20%) flexibility is allowed between funds within this section	
7	Personal Service.....	\$11,165,042
8	Expense and Equipment.....	1,408,083
9	For refunds	<u>75,000</u>
10	From Insurance Dedicated Fund (0566)	12,648,125
11	Personal Service.....	3,829,714
12	Expense and Equipment.....	400,000
13	For refunds	<u>60,000</u>
14	From Insurance Examiners Fund (0552)	4,289,714
15	For consumer restitution payments	
16	From Consumer Restitution Fund (0792)	<u>5,000</u>
17	Total (Not to exceed 194.00 F.T.E.)	\$16,942,839

1	Section 7.415. To the Department of Commerce and Insurance	
2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal - Missouri Department of Insurance Fund (0192).....	\$1,650,000
5	From Insurance Dedicated Fund (0566)	<u>200,000</u>
6	Total	\$1,850,000

1	Section 7.420. To the Department of Commerce and Insurance	
2	For the Division of Credit Unions	
3	Personal Service.....	\$1,478,896
4	Expense and Equipment.....	<u>161,323</u>
5	From Division of Credit Unions Fund (0548) (Not to exceed 15.50	
6	F.T.E.)	\$1,640,219

1	Section 7.425. To the Department of Commerce and Insurance	
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2 For the Division of Finance, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment
 4 Personal Service.....\$10,197,479
 5 Expense and Equipment.....860,294
 6 For Conference of State Bank Supervisors dues.....175,000
 7 From Division of Finance Fund (0550) (Not to exceed 105.15 F.T.E.)\$11,232,773

1 Section 7.430. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of supervising state-chartered savings and loan
 4 associations, to the Division of Finance Fund
 5 From Division of Savings and Loan Supervision Fund (0549)\$125,000

1 Section 7.435. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing
 4 Law, to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund (0261).....\$2,000,000

1 Section 7.440. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, in
 3 accordance with Section 369.324, RSMo, to the General Revenue
 4 Fund
 5 From Division of Savings and Loan Supervision Fund (0549)\$50,000

1 Section 7.445. To the Department of Commerce and Insurance
 2 For general administration of the Division of Professional Registration,
 3 provided five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment
 5 Personal Service.....\$4,809,353
 6 Expense and Equipment.....1,083,299
 7 For examination and other fees.....102,000
 8 For Real Estate Appraiser Committee Fees900,000
 9 For refunds125,000
 10 From Professional Registration Fees Fund (0689) (Not to exceed
 11 90.00 F.T.E.)\$7,019,652

1 Section 7.450. To the Department of Commerce and Insurance
 2 For the State Board of Accountancy
 3 Personal Service.....\$392,510

4	Expense and Equipment.....	<u>250,382</u>
5	From State Board of Accountancy Fund (0627) (Not to exceed	
6	7.00 F.T.E.)	\$642,892
1	Section 7.455. To the Department of Commerce and Insurance	
2	For the State Board for Architects, Professional Engineers, Professional	
3	Land Surveyors and Professional Landscape Architects	
4	Personal Service.....	\$489,265
5	Expense and Equipment.....	<u>305,807</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund	
8	(0678) (Not to exceed 9.00 F.T.E.)	\$795,072
1	Section 7.460. To the Department of Commerce and Insurance	
2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (0630)	\$132,475
1	Section 7.465. To the Department of Commerce and Insurance	
2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment	
4	From Board of Cosmetology and Barber Examiners Fund (0785)	\$316,673
1	Section 7.470. To the Department of Commerce and Insurance	
2	For the Missouri Dental Board	
3	Personal Service.....	\$466,968
4	Expense and Equipment.....	<u>239,420</u>
5	From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.)	\$706,388
1	Section 7.475. To the Department of Commerce and Insurance	
2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors Fund (0633)	\$165,342
1	Section 7.480. To the Department of Commerce and Insurance	
2	For the State Board of Registration for the Healing Arts	
3	Personal Service.....	\$2,483,339
4	Expense and Equipment.....	<u>754,878</u>
5	From Board of Registration for the Healing Arts Fund (0634) (Not to	
6	exceed 44.00 F.T.E.)	\$3,238,217

1 Section 7.485. To the Department of Commerce and Insurance

2 For the State Board of Nursing

3 Personal Service.....\$1,643,208

4 Expense and Equipment.....579,587

5 From State Board of Nursing Fund (0635).....2,222,795

6 For competitive grants to eligible institutions of higher education based

7 on a process and criteria jointly determined by the State Board of

8 Nursing and the Department of Higher Education and Workforce

9 Development

10 From General Revenue Fund (0101) (one-time)5,000,000

11 From State Board of Nursing Fund (0635).....3,000,000

12 Total (Not to exceed 28.00 F.T.E.)\$10,222,795

1 Section 7.490. To the Department of Commerce and Insurance

2 For the State Board of Optometry

3 Expense and Equipment

4 From Optometry Fund (0636).....\$35,419

1 Section 7.495. To the Department of Commerce and Insurance

2 For the State Board of Pharmacy

3 Personal Service.....\$1,509,668

4 Expense and Equipment.....1,420,808

5 For criminal history checks.....5,000

6 From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.).....\$2,935,476

1 Section 7.500. To the Department of Commerce and Insurance

2 For the State Board of Podiatric Medicine

3 Expense and Equipment

4 From State Board of Podiatric Medicine Fund (0629)\$13,773

1 Section 7.505. To the Department of Commerce and Insurance

2 For the Missouri Real Estate Commission

3 Personal Service.....\$1,231,369

4 Expense and Equipment.....278,623

5 From Real Estate Commission Fund (0638) (Not to exceed 25.00

6 F.T.E.)\$1,509,992

1 Section 7.510. To the Department of Commerce and Insurance

2 For the Missouri Veterinary Medical Board

3	Expense and Equipment.....	\$59,494
4	For payment of fees for testing services	<u>50,000</u>
5	From Veterinary Medical Board Fund (0639).....	\$109,494
1	Section 7.515. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for	
3	administrative costs, to the General Revenue Fund	
4	From Professional Registration Board funds (Various).....	\$1,461,218
1	Section 7.520. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for payment	
3	of operating expenses, to the Professional Registration Fees Fund	
4	From Professional Registration Board funds (Various).....	\$10,328,052
1	Section 7.525. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for funding	
3	new licensing activity pursuant to Section 324.016, RSMo, to the	
4	Professional Registration Fees Fund	
5	From Board of Registration for the Healing Arts Fund (0634)	\$200,000
1	Section 7.530. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for the	
3	reimbursement of funds loaned for new licensing activity	
4	pursuant to Section 324.016, RSMo, to the appropriate board	
5	fund	
6	From Professional Registration Fees Fund (0689)	\$320,000
1	Section 7.535. To the Department of Commerce and Insurance	
2	For Manufactured Housing	
3	Personal Service.....	\$490,274
4	Expense and Equipment.....	354,484
5	For Manufactured Housing programs	50,000
6	For refunds	<u>10,000</u>
7	From Manufactured Housing Fund (0582).....	904,758
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (0909)	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.)	\$1,096,758
1	Section 7.540. To the Department of Commerce and Insurance	

2 Funds are to be transferred out of the State Treasury to the
 3 Manufactured Housing Consumer Recovery Fund
 4 From Manufactured Housing Fund (0582)\$192,000

1 Section 7.545. To the Department of Commerce and Insurance
 2 For the Office of the Public Counsel, provided (10%) flexibility is
 3 allowed between personal service and expense and equipment,
 4 and further provided percent (3%) flexibility is allowed from this
 5 section to Section 7.555
 6 Personal Service.....\$1,145,329
 7 Expense and Equipment..... 94,928
 8 From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.)\$1,240,257

1 Section 7.550. To the Department of Commerce and Insurance
 2 For the Public Service Commission
 3 For general administration of utility regulation activities, provided ten
 4 percent (10%) flexibility is allowed between personal service and
 5 expense and equipment
 6 Personal Service.....\$14,133,882
 7 Annual salary adjustment in accordance with Section 105.005,
 8 RSMo21,175
 9 Expense and Equipment.....2,311,041
 10 For refunds 10,000
 11 From Public Service Commission Fund (0607).....16,476,098

12 For the Deaf Relay Service and Equipment Distribution Program
 13 From Deaf Relay Service and Equipment Distribution Program Fund
 14 (0559)..... 2,495,886
 15 Total (Not to exceed 192.00 F.T.E.)\$18,971,984

1 Section 7.555. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101)\$1

1 Section 7.800. To the Department of Labor and Industrial Relations
 2 For the Director and Staff
 3 Personal Service.....\$3,675,394

4	Annual salary adjustment in accordance with Section 105.005,	
5	RSMo	5,200
6	Expense and Equipment.....	<u>1,397,503</u>
7	From Department of Labor and Industrial Relations Administrative	
8	Fund (0122).....	5,078,097
9	Expense and Equipment	
10	From Unemployment Compensation Administration Fund (0948).....	<u>1,010,000</u>
11	Total (Not to exceed 51.65 F.T.E.)	\$6,088,097

1	Section 7.805. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Labor and Industrial	
4	Relations Administrative Fund, provided (3%) flexibility is	
5	allowed from this section to Section 7.905	
6	From General Revenue Fund (0101)	\$473,461
7	From the Division of Labor Standards - Federal Fund (0186)	148,784
8	From Unemployment Compensation Administration Fund (0948).....	3,586,698
9	From Department of Labor and Industrial Relations Federal Stimulus	
10	Fund (2375).....	853,677
11	From Department of Labor and Industrial Relations Federal Stimulus –	
12	2021 Fund (2452).....	375,388
13	From Workers' Compensation Fund (0652).....	1,589,353
14	From Special Employment Security Fund (0949)	<u>88,069</u>
15	Total	\$7,115,430

1	Section 7.810. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration,	
4	to the Department of Labor and Industrial Relations	
5	Administrative Fund, provided three percent (3%) flexibility is	
6	allowed from this section to Section 7.905	
7	From General Revenue Fund (0101)	\$421,082
8	From the Division of Labor Standards - Federal Funds (0186).....	63,954
9	From Unemployment Compensation Administration Fund (0948).....	4,942,583
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375).....	1,886,822
12	From Department of Labor and Industrial Relations Federal Stimulus –	
13	2021 Fund (2452).....	397,842

14	From Workers' Compensation Fund (0652).....	1,048,277
15	From Special Employment Security Fund (0949)	<u>128,804</u>
16	Total	\$8,889,364

1 Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission, provided ten percent

3 (10%) flexibility is allowed between personal service and

4 expense and equipment, and further provided three percent (3%)

5 flexibility is allowed from this section to Section 7.905

6 Personal Service.....\$17,402

7 Expense and Equipment.....868

8 From General Revenue Fund (0101)18,270

9 Personal Service.....627,599

10 Annual salary adjustment in accordance with Section 105.005,

11 RSMo7,079

12 Expense and Equipment.....28,140

13 From Unemployment Compensation Administration Fund (0948).....662,818

14 Personal Service.....534,961

15 Annual salary adjustment in accordance with Section 105.005,

16 RSMo5,626

17 Expense and Equipment.....30,440

18 From Workers' Compensation Fund (0652).....571,027

19 Total (Not to exceed 13.59 F.T.E.)\$1,252,115

1 Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For Administration, provided ten percent (10%) flexibility is allowed

4 between personal service and expense and equipment, and further

5 provided three percent (3%) flexibility is allowed from this

6 section to Section 7.905

7 Personal Service.....\$108,584

8 Expense and Equipment.....17,086

9 From General Revenue Fund (0101)125,670

10 Personal Service.....113,255

11 Expense and Equipment.....48,000

12 From the Division of Labor Standards - Federal Fund (0186)161,255

13 Personal Service.....135,229

14 Expense and Equipment.....10,330

15	From Workers' Compensation Fund (0652).....	145,559
16	For the Child Labor Program, provided ten percent (10%) flexibility is	
17	allowed between personal service and expense and equipment,	
18	and provided ten percent (10%) flexibility is allowed between the	
19	Child Labor Program, Prevailing Wage Program, and Minimum	
20	Wage Program, and further provided three percent (3%)	
21	flexibility is allowed from this section to Section 7.905	
22	Personal Service	
23	From General Revenue Fund (0101)	67,423
24	Expense and Equipment	
25	From Child Labor Enforcement Fund (0826).....	79,903
26	For the Prevailing Wage Program, provided ten percent (10%) flexibility	
27	is allowed between personal service and expense and equipment,	
28	and provided ten percent (10%) flexibility is allowed between the	
29	Child Labor Program, Prevailing Wage Program, and Minimum	
30	Wage Program, and further provided three percent (3%)	
31	flexibility is allowed from this section to Section 7.905	
32	Personal Service.....	132,958
33	Expense and Equipment.....	<u>751</u>
34	From General Revenue Fund (0101)	133,709
35	For the Minimum Wage Program, provided ten percent (10%) flexibility	
36	is allowed between personal service and expense and equipment,	
37	and provided ten percent (10%) flexibility is allowed between the	
38	Child Labor Program, Prevailing Wage Program, and Minimum	
39	Wage Program, and further provided three percent (3%)	
40	flexibility is allowed from this section to Section 7.905	
41	Personal Service.....	174,542
42	Expense and Equipment.....	<u>10,202</u>
43	From General Revenue Fund (0101)	<u>184,744</u>
44	Total (Not to exceed 12.99 F.T.E.)	\$898,263
1	Section 7.825. To the Department of Labor and Industrial Relations	
2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service	
5	From General Revenue	\$25,660

6	Personal Service.....	875,803
7	Expense and Equipment.....	<u>261,055</u>
8	From the Division of Labor Standards - Federal Fund (0186)	1,136,858
9	Personal Service.....	153,320
10	Expense and Equipment.....	<u>39,542</u>
11	From Workers' Compensation Fund (0652).....	<u>192,862</u>
12	Total (Not to exceed 17.00 F.T.E.)	\$1,355,380
1	Section 7.830. To the Department of Labor and Industrial Relations	
2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.....	\$235,216
5	Expense and Equipment.....	<u>137,429</u>
6	From the Division of Labor Standards - Federal Fund (0186)	372,645
7	Personal Service.....	100,349
8	Expense and Equipment.....	<u>12,164</u>
9	From Workers' Compensation Fund (0652).....	112,513
10	For the Mine and Cave Inspection Program provided ten percent (10%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and further provided three percent (3%) flexibility is	
13	allowed from this section to Section 7.905	
14	Personal Service.....	135,301
15	Expense and Equipment.....	<u>15,083</u>
16	From General Revenue Fund (0101)	150,384
17	Personal Service.....	79,611
18	Expense and Equipment.....	<u>63,000</u>
19	From State Mine Inspection Fund (0973).....	<u>142,611</u>
20	Total (Not to exceed 7.23 F.T.E.)	\$778,153
1	Section 7.835. To the Department of Labor and Industrial Relations	
2	For the State Board of Mediation provided ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment,	
4	and further provided three percent (3%) flexibility is allowed	
5	from this section to Section 7.905	
6	Personal Service.....	\$115,793
7	Expense and Equipment.....	<u>15,138</u>

8 From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.)\$130,931

1 Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For Administration

4 Personal Service.....\$9,651,194

5 Annual salary adjustment in accordance with Section 105.005,

6 RSMo131,819

7 Expense and Equipment.....1,382,331

8 From Workers' Compensation Fund (0652).....11,165,344

9 Personal Service.....64,617

10 Annual salary adjustment in accordance with Section 105.005,

11 RSMo360

12 Expense and Equipment.....29,836

13 From Tort Victims' Compensation Fund (0622).....94,813

14 Total (Not to exceed 139.25 F.T.E.)\$11,260,157

1 Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payment of special claims

4 From Workers' Compensation - Second Injury Fund (0653).....\$85,060,833

1 Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For refunds for overpayment of any tax or any payment credited to the

4 Workers' Compensation - Second Injury Fund

5 From Workers' Compensation - Second Injury Fund (0653).....\$500,000

1 Section 7.855. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury to the Line

3 of Duty Compensation Fund, provided three percent (3%)

4 flexibility is allowed from this section to Section 7.905

5 From General Revenue Fund (0101)\$600,000

1 Section 7.860. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in Section

3 287.243, RSMo

4 From Line of Duty Compensation Fund (0939)\$600,000

1	Section 7.865. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund (0622)	\$150,000,000
1	Section 7.870. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund (0622)	\$1,300,000
1	Section 7.875. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security provided twenty-five percent	
3	(25%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Personal Service	
6	From General Revenue Fund (0101)	\$405,714
7	Personal Service.....	25,328,476
8	Expense and Equipment.....	<u>7,809,521</u>
9	From Unemployment Compensation Administration Fund (0948).....	33,137,997
10	Personal Service.....	26,541,034
11	Expense and Equipment.....	<u>9,600,846</u>
12	From Department of Labor and Industrial Relations Federal Stimulus	
13	Fund (2375).....	36,141,880
14	Personal Service.....	4,351,935
15	Expense and Equipment.....	<u>5,449,216</u>
16	From Department of Labor and Industrial Relations Federal Stimulus –	
17	2021 Fund (2452).....	9,801,151
18	Personal Service.....	527,285
19	Expense and Equipment.....	<u>16,143</u>
20	From Unemployment Automation Fund (0953).....	543,428
21	For information technology hardware, software, and/or system	
22	enhancements and improvements	
23	Personal Service.....	2,369,957
24	Expense and Equipment.....	<u>11,000,000</u>
25	From Unemployment Compensation Administration Fund (0948).....	<u>13,369,957</u>

26	Total (Not to exceed 504.72 F.T.E.)	\$93,400,127
1	Section 7.880. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0948)	\$11,000,000
1	Section 7.885. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	Personal Service	\$722,491
4	Expense and Equipment	<u>6,498,000</u>
5	From Special Employment Security Fund (0949) (Not to exceed	
6	15.00 F.T.E.)	\$7,220,491
1	Section 7.890. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment	\$5,000
5	For payment of benefits	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund (0736)	\$40,000
1	Section 7.895. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753)	\$16,000,000
1	Section 7.900. To the Department of Labor and Industrial Relations	
2	For the Missouri Commission on Human Rights, provided ten percent	
3	(10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided three percent (3%)	
5	flexibility is allowed from this section to Section 7.905	
6	Personal Service	\$696,380
7	Expense and Equipment	<u>16,379</u>
8	From General Revenue Fund (0101)	712,759

9	Personal Service.....	852,085
10	Expense and Equipment.....	<u>104,024</u>
11	From Department of Labor and Industrial Relations - Commission on	
12	Human Rights – Federal Fund (0117)	956,109
13	For the Martin Luther King, Jr. State Celebration Commission, provided	
14	three percent (3%) flexibility is allowed from this section to	
15	Section 7.905	
16	From General Revenue Fund (0101)	55,300
17	From Martin Luther King, Jr. State Celebration Commission Fund	
18	(0438).....	<u>5,000</u>
19	Total	<u>60,300</u>
20	Total (Not to exceed 25.70 F.T.E.)	\$1,729,168
1	Section 7.905. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1

PART 2

- 1 Section 7.950. To the Department of Economic Development,
2 Department of Commerce and Insurance, and Department of
3 Labor and Industrial Relations
4 In reference to all sections in Part 1 of this act:
5 No funds shall be expended for or from any federal grant in
6 furtherance of administrative costs greater than five percent (5%)
7 of said federal grant amount or in accordance with grant
8 guidelines.
- 1 Section 7.955. To the Department of Economic Development,
2 Department of Commerce and Insurance, and Department of
3 Labor and Industrial Relations
4 In reference to all sections in Part 1 of this act:
5 No funds shall be expended to any municipality that enacts or
6 adopts a sanctuary policy, in accordance with Section 67.307,
7 RSMo. Any municipality that enacts or adopts a sanctuary policy

8 and has received state funds during the current state fiscal year
9 shall pay back all funds with interest calculated at the statutory
10 rate of interest as provided in Section 408.040.4, RSMO.

Department of Economic Development Totals

General Revenue Fund (99.60 F.T.E.).....	\$161,864,274
Federal Funds (58.18 F.T.E.).....	2,021,245,155
Other Funds (44.38 F.T.E.).....	<u>40,661,137</u>
Total (202.16 F.T.E.)	\$2,223,770,566

Department of Commerce and Insurance Totals

General Revenue Fund (16.00 F.T.E.).....	\$6,250,258
Federal Funds.....	1,650,000
Other Funds (744.22 F.T.E.).....	<u>72,934,848</u>
Total (760.22 F.T.E.)	\$80,835,106

Department of Labor & Industrial Relations Totals

General Revenue Fund (22.22 F.T.E.).....	\$3,505,108
Federal Funds (591.05 F.T.E.).....	120,006,418
Other Funds (175.36 F.T.E.).....	<u>258,228,887</u>
Total (788.63 F.T.E.)	\$381,740,413

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2008
102ND GENERAL ASSEMBLY

2008S.05T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement

9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Public
 15 Safety in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2025. Any amount identified as one-
 23 time may, however, be requested in any future fiscal period as a
 24 new decision item.

1	Section 8.005. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service.....	\$2,736,513
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo	4,927
7	Expense and Equipment.....	335,186
8	From General Revenue Fund (0101)	3,076,626
9	Personal Service.....	448,629
10	Expense and Equipment.....	1,163,031
11	From Justice Assistance Grant Fund (0782).....	1,611,660
12	Personal Service.....	412,276
13	Expense and Equipment.....	420,155
14	From Department of Public Safety Federal Fund (0152)	832,431
15	Personal Service.....	92,970
16	Expense and Equipment.....	10,131
17	From Services to Victims Fund (0592).....	103,101
18	Personal Service.....	662,998
19	Annual Salary adjustment in accordance with Section 105.005,	

20	RSMo	290
21	Expense and Equipment.....	<u>53,841</u>
22	From Crime Victims' Compensation Fund (0681).....	717,129
23	For the purpose of providing funding to procure a commercial, real-time	
24	automated victim notification system for use by the Missouri	
25	Department of Public Safety, Missouri Sheriffs, and Missouri	
26	Department of Corrections allowing victims to register a single	
27	time in order to receive timely and reliable updates regarding an	
28	offender's custody status, and the system shall integrate with any	
29	DPS IT infrastructure; the contracted commercial entity shall	
30	house and maintain information necessary to provide automated	
31	victim notifications and provide a 24/7 call center for victim	
32	support	
33	From Crime Victims' Compensation Fund (0681)	1,400,000
34	Expense and Equipment	
35	From Missouri Crime Prevention Information and Programming Fund	
36	(0253).....	1,000
37	Expense and Equipment	
38	From Antiterrorism Fund (0759)	15,000
39	Personal Service.....	1,626,923
40	Expense and Equipment.....	<u>21,600,371</u>
41	From Department of Public Safety - Federal Homeland Security Fund	
42	(0193).....	23,227,294
43	Personal Service.....	113,441
44	Expense and Equipment.....	<u>813,000</u>
45	From MODEX Fund (0867)	926,441
46	For receiving and expending grants, donations, contracts, and payments	
47	from private, federal, and other governmental agencies, provided	
48	the General Assembly shall be notified of the source of any new	
49	funds and the purpose for which they shall be expended, in	
50	writing, prior to the expenditure of said funds	
51	Personal Service.....	159,711
52	Expense and Equipment.....	<u>9,155,000</u>
53	From Department of Public Safety Federal Fund (0152)	9,314,711

54	For jail renovations located in any county with more than fifteen	
55	thousand seven hundred but fewer than seventeen thousand six	
56	hundred inhabitants and with a county seat with more than two	
57	thousand but fewer than three thousand inhabitants	
58	From General Revenue Fund (0101) (one-time)	500,000
59	For a program, located in any city with more than four hundred thousand	
60	inhabitants and located in more than one county, that focuses on	
61	building relationships and prevention programming between	
62	youth and law enforcement	
63	From General Revenue Fund (0101) (one-time)	750,000
64	For a public safety training facility located in any county with more than	
65	two hundred sixty thousand but fewer than three hundred	
66	thousand inhabitants	
67	From General Revenue Fund (0101) (one-time)	2,000,000
68	For an emergency communications center located in any county with	
69	more than fourteen thousand but fewer than fifteen thousand	
70	seven hundred inhabitants and with a county seat with more than	
71	one thousand but fewer than two thousand inhabitants	
72	From General Revenue Fund (0101) (one-time)	550,000
73	Total (Not to exceed 84.03 F.T.E.)	\$45,025,393
1	Section 8.006. To the Department of Public Safety	
2	To procure a commercial off-the-shelf automated, modernized	
3	crime victim notification software that interfaces with the	
4	Department of Public Safety system servicing the Department of	
5	Corrections. The system shall interface with Computer Aided	
6	Dispatch (CAD) and Records Management Systems (RMS) to	
7	provide crime victims with relevant law enforcement case	
8	information, while also providing bi-directional real-time	
9	communication through text messages and emails and supporting	
10	customizable multi-agency communications. Access to this	
11	software shall be intended to benefit and be made freely available	
12	to law enforcement and criminal justice agencies	
13	From General Revenue Fund (0101) (one-time)	\$3,500,000
14	For a minority police officer recruitment and retention program to	
15	include mental health resources, office and administration costs	

16	located in a city not within a county with such program being	
17	administered and overseen by an African-American police officer	
18	association that supports efforts in reducing crime in a city not in	
19	a county and county with more than one million inhabitants	
20	From General Revenue Fund (0101) (one-time)	500,000
21	For a fire protection district that serves a city with more than thirty	
22	thousand but fewer than thirty-three thousand inhabitants and	
23	located in a county with more than seven hundred thousand but	
24	fewer than eight hundred thousand inhabitants to support the	
25	operations of the fire protection district's mobile integrated	
26	healthcare and community paramedic program	
27	From Budget Stabilization Fund (0522) (one-time)	\$100,000
28	For procurement of firearm detection software in schools; provided the	
29	Department of Public Safety shall certify and provide to school	
30	districts a list of approved firearm detection software vendors by	
31	no later than August 1, 2024; further provided that to be certified	
32	as an approved vendor, a vendor must meet the following	
33	requirements: a vendor is designated as qualified anti-terrorism	
34	technology under the federal SAFETY Act, 6 U.S.C. Sec. 441 et	
35	seq., a vendor shall directly manage the program through a	
36	constantly monitored operations center that is staffed by highly	
37	trained analysts in order to rapidly communicate possible threats	
38	to end users, a vendor's product is developed in the United States	
39	without the use of any third-party or open-source data, and a	
40	vendor's product must be designed to integrate with existing	
41	security camera infrastructure at school districts; and further	
42	provided that local matching funds must be provided on a 50/50	
43	state/local basis	
44	From General Revenue Fund (0101) (one-time)	2,500,000
45	For a speed limit enforcement device in a city with more than thirty	
46	thousand but fewer than thirty-three thousand inhabitants and	
47	located in a county with more than seven hundred thousand but	
48	fewer than eight hundred thousand inhabitants	
49	From General Revenue Fund (0101) (one-time)	50,000

50 For a cybercrime task force in a county with more than one hundred
 51 twenty thousand but fewer than one hundred fifty thousand
 52 inhabitants
 53 From Budget Stabilization Fund (0522) (one-time)\$300,000
 54 Total\$6,950,000

1 Section 8.010. To the Department of Public Safety
 2 For the Office of the Director
 3 For drug task force grants, provided three percent (3%) be allowed for
 4 grant administration
 5 Personal Service.....\$74,028
 6 Expense and Equipment.....4,400
 7 Program Distribution (including \$750,000 one-time)3,846,372
 8 From General Revenue Fund (0101) (Not to exceed 0.02 F.T.E.)\$3,924,800

1 Section 8.015. To the Department of Public Safety
 2 For the Office of the Director
 3 For scholarships for individuals to attend law enforcement academies
 4 From General Revenue Fund (0101)\$2,000,000

1 Section 8.020. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Juvenile Justice Delinquency Prevention Program
 4 From Department of Public Safety Federal Fund (0152)\$1,022,492

1 Section 8.025. To the Department of Public Safety
 2 For the Office of the Director
 3 For the establishment and enhancement of local violent crime prevention
 4 programs in Missouri communities and improving the quality of
 5 crime data reporting in compliance with the National Incident-
 6 Based Reporting System
 7 From General Revenue Fund (0101)\$500,000

1 Section 8.030. To the Department of Public Safety
 2 For the Office of the Director
 3 For a school safety program for all school districts statewide that speaks
 4 directly to 911 services and on/off duty officers through the law
 5 enforcement alert system
 6 From General Revenue Fund (0101)\$1,900,000

1 Section 8.035. To the Department of Public Safety
 2 For the Office of the Director
 3 For a statewide, competitively bid school safety program
 4 From Budget Stabilization Fund (0522)\$1,539,700

1 Section 8.040. To the Department of Public Safety
 2 For the Office of the Director
 3 For grants to increase access to standardized water safety education and
 4 swim lessons for underserved populations provided by a
 5 community based nonprofit
 6 From Budget Stabilization Fund (0522)\$300,000

1 Section 8.045. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Narcotics Control Assistance Program and multi-jurisdictional
 4 task forces
 5 From Justice Assistance Grant Program Fund (0782)\$4,490,000

1 Section 8.050. To the Department of Public Safety
 2 For the Office of the Director
 3 Funds are to be transferred out of the State Treasury to the 988
 4 Public Safety Fund
 5 From General Revenue Fund (0101)\$555,122

1 Section 8.055. To the Department of Public Safety
 2 For the Office of the Director
 3 For the purpose of providing services for peace officers and first
 4 responders to assist in coping with stress and potential
 5 psychological trauma resulting from a response to a critical
 6 incident or emotionally difficult event
 7 Personal Service.....\$52,346
 8 Expense and Equipment.....503,511
 9 From 988 Public Safety Fund (0864).....555,857

10 Program Distributions
 11 From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)500,000
 12 Total (Not to exceed 1.00 F.T.E.)\$1,055,857

1 Section 8.060. To the Department of Public Safety
 2 For the Office of the Director

3 Funds are to be transferred out of the State Treasury to the
 4 Economic Distress Zone Fund
 5 From General Revenue Fund (0101)\$555,122

1 Section 8.065. To the Department of Public Safety
 2 For the Office of the Director
 3 For the purpose of providing funding to organizations registered with the
 4 IRS as a 501(c)(3) corporation that provide services to residents
 5 of the state in areas of high incidents of crime and deteriorating
 6 infrastructure for the purpose of deterring criminal behavior in
 7 such area
 8 Personal Service.....\$52,346
 9 Expense and Equipment.....503,511
 10 From Economic Distress Zone Fund (0816).....\$555,857

1 Section 8.070. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 For supplementing deputy sheriffs' salary and related employment
 5 benefits pursuant to Section 57.278, RSMo
 6 From Deputy Sheriff Salary Supplementation Fund (0913).....\$5,000,000

1 Section 8.075. To the Department of Public Safety
 2 For the Office of the Director
 3 For operating grants to local law enforcement cyber crimes task forces,
 4 provided three percent (3%) is allowed for grant administration
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 8.335
 7 Personal Service.....\$62,987
 8 Expense and Equipment.....2,448,538
 9 From General Revenue Fund (0101)\$2,511,525

1 Section 8.080. To the Department of Public Safety
 2 For the Office of the Director
 3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the

8	program's scope, provided three percent (3%) flexibility is	
9	allowed from this section to Section 8.335	
10	From General Revenue Fund (0101)	\$70,000
1	Section 8.085. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Services to Victims Program, provided three percent (3%) of	
4	each grant award be allowed for the administrative expenses of	
5	each grantee	
6	From Services to Victims Fund (0592).....	\$2,000,000
1	Section 8.090. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Department of Public Safety Federal Fund (0152)	\$3,294,327
1	Section 8.095. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	For the Crime Victims' Compensation Program	
5	From General Revenue Fund (0101)	\$2,900,000
6	From Department of Public Safety – Crime Victims –	
7	Federal Fund (0191).....	4,500,000
8	From Crime Victims' Compensation Fund (0681).....	4,837,329
9	Personal Service.....	74,602
10	Expense and Equipment.....	160,000
11	From Department of Public Safety – Crime Victims –	
12	Federal Fund (0191).....	234,602
13	For reimbursing SAFE-Care providers for performing forensic medical	
14	exams on children suspected of having been physically abused	
15	Personal Service.....	38,918
16	Expense and Equipment.....	1,222,000
17	From General Revenue Fund (0101)	1,260,918
18	Total (Not to exceed 1.00 F.T.E.)	\$13,732,849
1	Section 8.100. To the Department of Public Safety	
2	For the Office of the Director	

3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund (0101)	\$1,000,000
1	Section 8.105. To the Department of Public Safety	
2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund (0868)	\$2,000,000
1	Section 8.110. To the Department of Public Safety	
2	For the National Forensic Sciences Improvement Act Program	
3	From Department of Public Safety Federal Fund (0152)	\$350,000
1	Section 8.115. To the Department of Public Safety	
2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund (0591)	\$360,000
1	Section 8.120. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Department of Public Safety Federal Fund (0152)	\$742,000
1	Section 8.125. To the Department of Public Safety	
2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund (0281).....	\$950,000
1	Section 8.130. To the Department of Public Safety	
2	For the Office of the Director	
3	For body worn cameras and related data storage for the Missouri State	
4	Highway Patrol and Capitol Police	
5	From General Revenue Fund (0101)	\$277,031
6	From Water Patrol Division Fund (0400).....	120,051
7	Personal Service.....	80,921
8	Expense and Equipment.....	<u>1,080,460</u>
9	From State Highways and Transportation Department Fund (0644).....	<u>1,161,381</u>
10	Total (Not to exceed 2.00 F.T.E.)	\$1,558,463

1 Section 8.135. To the Department of Public Safety

2 For the Capitol Police, provided that not more than five percent (5%)

3 flexibility is allowed between personal service and expense and

4 equipment and further provided three percent (3%) flexibility is

5 allowed from this section to Section 8.335

6 Personal Service.....\$2,609,283

7 Expense and Equipment.....188,943

8 From General Revenue Fund (0101) (Not to exceed 46.00 F.T.E.)\$2,798,226

1 Section 8.140. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration, provided three percent (3%) flexibility is allowed

4 from this section to Section 8.335

5 Personal Service.....\$460,271

6 Expense and Equipment.....25,505

7 From General Revenue Fund (0101)485,776

8 Personal Service.....10,064,428

9 Expense and Equipment.....2,750,042

10 From State Highways and Transportation Department Fund (0644).....12,814,470

11 Personal Service.....51,600

12 Expense and Equipment.....26,946

13 From Gaming Commission Fund (0286).....78,546

14 Personal Service.....4,856

15 Expense and Equipment.....13,980

16 From Water Patrol Division Fund (0400).....18,836

17 For the High-Intensity Drug Trafficking Area Program

18 From Department of Public Safety Federal Fund (0152)2,598,000

19 For a peer support program for law enforcement and first responders

20 From Opioid Addiction Treatment and Recovery Fund (0705)140,000

21 Total (Not to exceed 134.00 F.T.E.)\$16,135,628

1 Section 8.145. To the Department of Public Safety

2 For the State Highway Patrol

3 For fringe benefits, including retirement contributions for members of

4 the Missouri Department of Transportation and Highway Patrol

5	Employees' Retirement System, and insurance premiums,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Personal Service.....	\$19,102,864
9	Expense and Equipment.....	<u>1,475,968</u>
10	From General Revenue Fund (0101)	20,578,832
11	Personal Service.....	4,751,078
12	Expense and Equipment.....	<u>238,836</u>
13	From Department of Public Safety Federal Fund (0152)	4,989,914
14	Personal Service.....	44,345
15	Expense and Equipment.....	<u>461,073</u>
16	From Gaming Commission Fund (0286)	505,418
17	Personal Service.....	1,774,373
18	Expense and Equipment.....	<u>141,600</u>
19	From Water Patrol Division Fund (0400)	1,915,973
20	Personal Service.....	367,163
21	Expense and Equipment.....	<u>29,480</u>
22	From Veterans, Health, and Community Reinvestment Fund (0608)	396,643
23	Personal Service.....	106,715,226
24	Expense and Equipment.....	<u>8,617,329</u>
25	From State Highways and Transportation Department Fund (0644)	115,332,555
26	Personal Service.....	4,303,438
27	Expense and Equipment.....	<u>320,928</u>
28	From Criminal Record System Fund (0671)	4,624,366
29	Personal Service.....	123,656
30	Expense and Equipment.....	<u>12,952</u>
31	From Highway Patrol Academy Fund (0674)	136,608
32	Personal Service.....	5,766
33	Expense and Equipment.....	<u>889</u>
34	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
35	Revolving Fund (0695)	6,655

36	Personal Service.....	79,500
37	Expense and Equipment.....	<u>6,917</u>
38	From DNA Profiling Analysis Fund (0772)	86,417
39	Personal Service.....	89,579
40	Expense and Equipment.....	<u>6,405</u>
41	From Highway Patrol Traffic Records Fund (0758).....	95,984
42	Personal Service.....	92,291
43	Expense and Equipment.....	<u>9,742</u>
44	From Highway Patrol Inspection Fund (0297)	<u>102,033</u>
45	Total	\$148,771,398
1	Section 8.150. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Enforcement Program, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$15,424,047
6	Expense and Equipment.....	<u>2,442,087</u>
7	From General Revenue Fund (0101)	17,866,134
8	Personal Service.....	98,622,345
9	Expense and Equipment.....	<u>7,102,938</u>
10	From State Highways and Transportation Department Fund (0644).....	105,725,283
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).....	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671)	19,021
17	Expense and Equipment	
18	From Gaming Commission Fund (0286).....	464,828
19	Personal Service.....	10,006
20	Expense and Equipment.....	<u>457,510</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (0695).....	467,516

23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758).....	245,242
25	Personal Service	
26	From Water Patrol Division Fund (0400).....	238,761
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.)	1,512,239
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.....	6,537,578
36	Expense and Equipment.....	5,855,340
37	From Department of Public Safety Federal Fund (0152)	12,392,918
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (0644).....	11,212,926
41	For specialized evidence analysis equipment	
42	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	44,700
43	Total (Not to exceed 1,310.00 F.T.E.)	\$150,589,568
1	Section 8.155. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$4,965,993
6	Expense and Equipment.....	284,764
7	From General Revenue Fund (0101)	5,250,757
8	Personal Service.....	374,156
9	Expense and Equipment (including \$1,691,586 one-time).....	3,917,576
10	From Department of Public Safety Federal Fund (0152)	4,291,732
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	

13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).....	16,499
15	For the Water Patrol Division	
16	Personal Service.....	2,339,942
17	Expense and Equipment (including \$155,615 one-time).....	1,737,202
18	From Water Patrol Division Fund (0400).....	4,077,144
19	Total (Not to exceed 79.00 F.T.E.)	\$13,636,132

1	Section 8.160. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	8.335	
7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$733,516
9	From Gaming Commission Fund (0286).....	1,029,089
10	From State Highways and Transportation Department Fund (0644).....	7,027,500
11	Total	\$8,790,105

1	Section 8.165. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Expense and Equipment	
9	From General Revenue Fund (0101) (including \$114,540 one-time)	\$446,489
10	From State Highways and Transportation Department Fund (0644)	
11	(including \$114,540 one-time).....	6,437,615
12	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
13	Revolving Fund (0695) (including \$60,000 one-time)	9,773,448
14	From Gaming Commission Fund (0286).....	549,074
15	Total	\$17,206,626

1	Section 8.170. To the Department of Public Safety
2	For the State Highway Patrol

3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.335	
5	Personal Service.....	\$4,034,200
6	Expense and Equipment.....	<u>901,642</u>
7	From General Revenue Fund (0101)	4,935,842
8	Personal Service.....	5,292,729
9	Expense and Equipment.....	<u>1,297,802</u>
10	From State Highways and Transportation Department Fund (0644).....	6,590,531
11	Personal Service.....	82,756
12	Expense and Equipment.....	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (0772)	1,561,061
14	Personal Service.....	293,307
15	Expense and Equipment.....	<u>900,040</u>
16	From Department of Public Safety Federal Fund (0152)	1,193,347
17	Personal Service.....	437,759
18	Expense and Equipment.....	<u>2,575</u>
19	From Criminal Record System Fund (0671)	440,334
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (0591)	<u>357,633</u>
22	Total (Not to exceed 129.00 F.T.E.)	\$15,078,748
1	Section 8.171. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For DNA testing of unidentified human remains for the purpose of	
4	identification of such remains, provided that any third-party DNA	
5	testing labs shall be vetted through and approved by the	
6	Department of Health and Senior Services	
7	From General Revenue Fund (0101) (one-time)	\$1,500,000
1	Section 8.175. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund (0101)	\$220,073

7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152)	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund (0286)	69,440
11	Personal Service	2,114,010
12	Expense and Equipment	73,576
13	From State Highways and Transportation Department Fund (0644)	2,187,586
14	Personal Service	144,598
15	Expense and Equipment	581,717
16	From Highway Patrol Academy Fund (0674)	726,315
17	Total (Not to exceed 37.00 F.T.E.)	\$3,263,101
1	Section 8.180. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152)	\$350,000
6	Personal Service	14,679,316
7	Expense and Equipment	1,092,328
8	From State Highways and Transportation Department Fund (0644)	15,771,644
9	Personal Service	160,115
10	Expense and Equipment	360,632
11	From Highway Patrol Inspection Fund (0297)	520,747
12	Total (Not to exceed 299.00 F.T.E.)	\$16,642,391
1	Section 8.185. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644)	\$100,000
1	Section 8.190. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service	\$306,179

6	Expense and Equipment.....	<u>1,146,920</u>
7	From General Revenue Fund (0101)	1,453,099
8	Personal Service.....	560,461
9	Expense and Equipment.....	<u>4,995,285</u>
10	From Department of Public Safety Federal Fund (0152)	5,555,746
11	Personal Service.....	20,422,651
12	Expense and Equipment.....	<u>21,365,488</u>
13	From State Highways and Transportation Department Fund (0644).....	41,788,139
14	Personal Service.....	4,786,965
15	Expense and Equipment.....	2,234,805
16	For National Criminal Record Reviews.....	<u>3,000,000</u>
17	From Criminal Record System Fund (0671)	10,021,770
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (0671)	1,715,000
21	Expense and Equipment	
22	From Gaming Commission Fund (0286).....	233,040
23	Personal Service	
24	From Highway Patrol Traffic Records Fund (0758).....	103,101
25	Expense and Equipment	
26	From Criminal Justice Network and Technology Revolving Fund	
27	(0842).....	2,819,050
28	Personal Service.....	484,091
29	Expense and Equipment (one-time).....	<u>77,064</u>
30	From Veterans, Health, and Community Reinvestment Fund (0608)	<u>561,155</u>
31	Total (Not to exceed 360.00 F.T.E.)	\$64,250,100
1	Section 8.195. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	

6	From Highway Patrol Expense Fund (0793)	\$35,000
1	Section 8.196. To the Department of Public Safety	
2	For the Highway Patrol	
3	For mental health services for members of the Patrol	
4	State Highways and Transportation Department Fund (0644) (one-time)	\$250,000
1	Section 8.200. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (0297)	\$2,000,000
1	Section 8.205. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$524,222
4	Expense and Equipment.....	397,594
5	From Department of Public Safety Federal Fund (0152)	921,816
6	Personal Service.....	2,133,749
7	Expense and Equipment.....	577,234
8	From Division of Alcohol and Tobacco Control Fund (0544)	2,710,983
9	Total (Not to exceed 38.00 F.T.E.)	\$3,632,799
1	Section 8.210. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0101)	\$55,000
1	Section 8.215. To the Department of Public Safety	
2	For the Division of Fire Safety, provided for all funds in this section, ten	
3	percent (10%) flexibility is allowed from personal service to	
4	expense and equipment and three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service.....	\$2,886,953
7	Expense and Equipment.....	188,705
8	From General Revenue Fund (0101)	3,075,658
9	Program Distribution	
10	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	4,000,000

11	For receiving and expending National Fire Academy Grants and	
12	Assistance to Firefighter Grants	
13	From Department of Public Safety Federal Fund (0152)	600,000
14	Personal Service.....	545,809
15	Expense and Equipment.....	74,689
16	From Elevator Safety Fund (0257)	620,498
17	Personal Service.....	758,805
18	Expense and Equipment.....	98,443
19	From Boiler and Pressure Vessels Safety Fund (0744)	857,248
20	Personal Service.....	110,679
21	Expense and Equipment.....	12,027
22	From Missouri Explosives Safety Act Administration Fund (0804)	122,706
23	To allow the State Fire Marshal to disburse grants to any applying	
24	volunteer fire protection association for the purpose of funding	
25	such association's costs related to worker's compensation	
26	premiums for volunteer firefighters	
27	From General Revenue Fund (0101)	200,000
28	To allow the State Fire Marshall to disburse a grant for the	
29	purpose of funding the critical illness pool insurance premiums	
30	for volunteer firefighters, provided that local matching funds	
31	must be provided on a 90/10 state/local basis	
32	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	750,000
33	For the construction of a fire station located in any city with more than	
34	seven hundred sixty but fewer than eight hundred fifty-five	
35	inhabitants and located in a county with more than fifteen	
36	thousand seven hundred but fewer than seventeen thousand six	
37	hundred inhabitants and with a county seat with more than two	
38	thousand but fewer than three thousand inhabitants	
39	From General Revenue Fund (0101) (one-time)	100,000
40	For the construction and renovation of a fire station located in any city	
41	with more than four hundred eighty but fewer than five hundred	
42	forty inhabitants and that is the county seat of a county with more	
43	than seven thousand but fewer than eight thousand inhabitants	

44 and with a county seat with more than four hundred eighty but
 45 fewer than one thousand inhabitants
 46 From General Revenue Fund (0101) (one-time) 2,000,000
 47 Total (Not to exceed 67.92 F.T.E.) \$12,326,110

1 Section 8.220. To the Department of Public Safety
 2 For the Division of Fire Safety, provided ten percent (10%) flexibility is
 3 allowed from personal service to expense and equipment
 4 For the Fire Safe Cigarette Program
 5 Personal Service.....\$27,093
 6 Expense and Equipment..... 10,204
 7 From Cigarette Fire Safety Standard and Firefighter Protection Act Fund
 8 (0937).....\$37,297

1 Section 8.225. To the Department of Public Safety
 2 For the Division of Fire Safety
 3 For firefighter training contracted services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 8.335
 5 From General Revenue Fund (0101)\$1,000,000
 6 From Chemical Emergency Preparedness Fund (0587)100,000
 7 From Fire Education Fund (0821)250,000
 8 For Missouri Fire Service Funeral Assistance Team training and
 9 equipment
 10 Expense and Equipment
 11 From General Revenue Fund (0101) 20,000
 12 Total \$1,370,000

1 Section 8.230. To the Department of Public Safety
 2 For the Missouri Veterans' Commission
 3 For Administration and Service to Veterans
 4 Personal Service.....\$6,237,460
 5 Expense and Equipment..... 1,821,135
 6 From Veterans Commission Capital Improvement Trust Fund (0304).....8,058,595
 7 Expense and Equipment
 8 From Veterans' Trust Fund (0579).....23,832

9	For the procurement of a new bus for a state veterans home located in	
10	any county with more than one million inhabitants that is aimed	
11	at providing transportation for disabled veterans	
12	From General Revenue Fund (0101) (one-time)	180,000
13	For housing assistance for veterans	
14	From General Revenue Fund (0101) (one-time)	1,500,000
15	From Manufactured Housing Consumer Recovery Fund (0909) (one-time)	53,000
16	From Budget Stabilization Fund (0522)	<u>1,500,000</u>
17	Total (Not to exceed 115.61 F.T.E.)	\$11,315,427

1 Section 8.231. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3	For a grant to a veteran-only, non-profit, homeless shelter that	
4	provides emergency housing and a transitional living program to	
5	veterans and such shelter is located in a city with more than one	
6	hundred twenty-five thousand but fewer than one hundred sixty	
7	thousand inhabitants	
8	From Budget Stabilization Fund (0522) (one-time)	\$1,000,000

1 Section 8.235. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For the restoration, renovation, maintenance, and improvements to a

4 World War I Memorial and Museum

5	From General Revenue Fund (0101) (one-time)	\$8,000,000
6	From World War I Memorial Trust Fund (0993)	<u>150,000</u>
7	Total	\$8,150,000

1 Section 8.240. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For veterans' health and safety initiatives

4	From Veterans Assistance Fund (0461)	\$4,557,800
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1 Section 8.245. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For the Veterans' Service Officer Program

4	From Veterans Commission Capital Improvement Trust Fund (0304)	\$1,600,397
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1	Section 8.250. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service.....	\$86,563,140
5	Expense and Equipment.....	<u>24,417,246</u>
6	From Missouri Veterans' Homes Fund (0460).....	110,980,386
7	Expense and Equipment	
8	From Veterans' Trust Fund (0579).....	52,502
9	Expense and Equipment	
10	From Department of Public Safety Federal Stimulus - 2021 Fund	
11	(2458).....	10,800,000
12	Personal Service	
13	From Veterans Commission Capital Improvement Trust Fund (0304).....	38,861
14	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
15	From Missouri Veterans' Homes Fund (0460).....	1,274,400
16	For overtime to state employees. Non-exempt state employees identified	
17	by Section 105.935, RSMo, will be paid first with any remaining	
18	funds being used to pay overtime to any other state employees	
19	From Missouri Veterans' Homes Fund (0460).....	<u>2,129,114</u>
20	Total (Not to exceed 1,575.98 F.T.E.)	\$125,275,263
1	Section 8.255. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund (0304).....	\$4,448,501
1	Section 8.260. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From General Revenue Fund (0101)	\$18,975,434
5	From Veterans Commission Capital Improvement Trust Fund (0304).....	30,000,000
6	From Veterans Reinvestment Fund (0611).....	<u>9,098,619</u>
7	Total	\$58,074,053

1 Section 8.265. To the Department of Public Safety

2 For the Gaming Commission

3 For the Divisions of Gaming and Bingo

4 Personal Service.....\$19,471,292

5 Expense and Equipment.....1,735,908

6 From Gaming Commission Fund (0286).....21,207,200

7 Expense and Equipment

8 From Compulsive Gamblers Fund (0249).....56,310

9 Total (Not to exceed 227.75 F.T.E.).....\$21,263,510

1 Section 8.270. To the Department of Public Safety

2 For the Gaming Commission

3 For fringe benefits, including retirement contributions for members of

4 the Missouri Department of Transportation and Highway Patrol

5 Employees' Retirement System, and insurance premiums for

6 State Highway Patrol employees assigned to work under the

7 direction of the Gaming Commission

8 Personal Service.....\$8,908,535

9 Expense and Equipment.....339,114

10 From Gaming Commission Fund (0286).....\$9,247,649

1 Section 8.275. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that

4 is credited to the Gaming Commission Fund

5 From Gaming Commission Fund (0286).....\$100,000

1 Section 8.280. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount

4 received for bingo fees

5 From Bingo Proceeds for Education Fund (0289).....\$5,000

1 Section 8.285. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that

4 is credited to the Gaming Proceeds for Education Fund

5 From Gaming Proceeds for Education Fund (0285).....\$50,000

1	Section 8.290. To the Department of Public Safety	
2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (0605).....	\$5,000
1	Section 8.295. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund (0286).....	\$22,000,000
1	Section 8.300. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri National Guard Trust Fund	
4	From Gaming Commission Fund (0286).....	\$4,000,000
1	Section 8.305. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the Access	
3	Missouri Financial Assistance Fund	
4	From Gaming Commission Fund (0286).....	\$5,000,000
1	Section 8.310. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Compulsive Gamblers Fund	
4	From Gaming Commission Fund (0286).....	\$194,181
1	Section 8.315. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.....	\$2,369,737
6	Expense and Equipment.....	303,148
7	From General Revenue Fund (0101)	2,672,885
8	Personal Service (including \$96,637 one-time).....	2,585,293
9	Expense and Equipment (including \$201,557 one-time).....	1,111,116
10	From State Emergency Management (0145)	3,696,409
11	Personal Service.....	1,841,025
12	Expense and Equipment.....	1,059,874
13	From Department of Health and Senior Services – Federal	
14	Fund (0143).....	2,900,899

15	Personal Service.....	355,278
16	Expense and Equipment.....	<u>27,350</u>
17	From Missouri Disaster Fund (0663).....	382,628
18	Personal Service.....	206,361
19	Expense and Equipment.....	<u>130,279</u>
20	From Chemical Emergency Preparedness Fund (0587)	<u>336,640</u>
21	Total (Not to exceed 95.49 F.T.E.)	\$9,989,461

1	Section 8.320. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	
6	disasters in the State of Missouri and conducts annual training	
7	and exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or	
9	replacement of damaged equipment, provided three percent (3%)	
10	flexibility is allowed from this section to Section 8.335	
11	From General Revenue Fund (0101) (including \$1,119,250 one-time)	\$1,344,250

1	Section 8.325. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund (0587)	\$750,000
5	For local emergency planning commissions to implement the federal	
6	Hazardous Materials Transportation Uniform Safety Act of 1990	
7	From State Emergency Management - Federal Fund (0145).....	<u>595,000</u>
8	Total	\$1,345,000

1	Section 8.330. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs, provided three	
7	percent (3%) flexibility is allowed from this section to Section	
8	8.335	

9	From State Emergency Management - Federal Fund (0145) (including	
10	\$1,108,935 one-time).....	\$30,371,321
11	For all allotments, grants, and contributions from federal and other	
12	sources that are deposited in the State Treasury for the use of the	
13	State Emergency Management Agency for alleviating distress	
14	from disasters	
15	Personal Service.....	299,708
16	Expense and Equipment.....	911,096
17	Program Distribution	<u>429,948,800</u>
18	From Missouri Disaster Fund (0663).....	431,159,604
19	For matching funds for federal grants and for emergency assistance	
20	expenses of the State Emergency Management Agency as	
21	provided in Section 44.032, RSMo	
22	From General Revenue Fund (0101)	10,000,000
23	For expenses of any state agency responding during a declared	
24	emergency at the direction of the governor provided the services	
25	furnish immediate aid and relief	
26	From General Revenue Fund (0101)	3,190,729
27	For expenses of non-declared disasters to include response, recovery, or	
28	mitigation activities, and preparation and planning to local	
29	emergency planning commissions, districts, and management	
30	agencies	
31	From General Revenue Fund (0101)	2,000,000
32	For expenses of any state agency responding during an agricultural	
33	disaster at the direction of the governor	
34	From Agriculture Disaster Resiliency (0665) (one-time).....	<u>3,500,000</u>
35	Total	\$480,221,654

1 Section 8.335. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726,
5 RSMo

6 From General Revenue Fund (0101)\$1

1	Section 8.500. To the Department of the National Guard	
2	For Missouri Military Forces Administration, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$1,683,294
5	Expense and Equipment.....	141,030
6	From General Revenue Fund (0101)	1,824,324
7	Expense and Equipment, all expenditures must be in compliance	
8	with the United States Department of Justice Equitable Sharing	
9	Program guidelines	
10	From Federal Drug Seizure Fund (0194).....	240,933
11	Total (Not to exceed 28.48 F.T.E.)	\$2,065,257

1	Section 8.501. To the Department of National Guard	
2	For the defense of the southern border of the United States by the	
3	National Guard	
4	From General Revenue Fund (0101) (one-time)	\$8,000,000
5	For technology assistance to prevent National Guard members suicides	
6	or members in need of assistance with traumatic issues or	
7	members in need of life coaching	
8	From General Revenue Fund (0101) (one-time)	500,000
9	Total	\$8,500,000

1	Section 8.505. To the Department of the National Guard	
2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided three percent (3%) flexibility is	
5	allowed from this section to Section 8.550	
6	Personal Service.....	\$52,485
7	Expense and Equipment.....	3,343,957
8	Program Distribution (one-time).....	1,000,000
9	From General Revenue Fund (0101)	4,396,442
10	Personal Service.....	1,704,499
11	Expense and Equipment.....	3,226,247
12	From Missouri National Guard Trust Fund (0900).....	4,930,746
13	Total (Not to exceed 43.40 F.T.E.)	\$9,327,188

1 Section 8.510. To the Department of the National Guard

2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor	
4	From General Revenue Fund (0101)	\$50,000
1	Section 8.515. To the Department of the National Guard	
2	For the Veterans Recognition Program	
3	Personal Service.....	\$133,578
4	Expense and Equipment.....	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.).....	\$333,578
1	Section 8.520. To the Department of the National Guard	
2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$1,258,164
5	Expense and Equipment.....	<u>1,901,217</u>
6	From General Revenue Fund (0101)	3,159,381
7	Personal Service.....	140,996
8	Expense and Equipment.....	<u>98,417</u>
9	From Adjutant General - Federal Fund (0190).....	<u>239,413</u>
10	Total (Not to exceed 42.37 F.T.E.)	\$3,398,794
1	Section 8.525. To the Department of the National Guard	
2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (0530).....	\$55,000
1	Section 8.530. To the Department of the National Guard	
2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000
4	For grants to family members of the National Guard and reservists who	
5	are in financial need	<u>140,000</u>
6	From Missouri Military Family Relief Fund (0719).....	\$150,000
1	Section 8.535. To the Department of the National Guard	
2	For training site operating costs	
3	From Missouri National Guard Training Site Fund (0269)	\$330,000
1	Section 8.540. To the Department of the National Guard	

2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$613,906
5	Expense and Equipment.....	<u>27,773</u>
6	From General Revenue Fund (0101)	641,679
7	Personal Service.....	20,085,402
8	Expense and Equipment.....	<u>16,814,553</u>
9	From Adjutant General - Federal Fund (0190).....	36,899,955
10	Personal Service	
11	From Missouri National Guard Training Site Fund (0269).....	27,380
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund (0900).....	673,925
14	For refund of federal overpayments to the state for the Contract Services	
15	Program	
16	From Adjutant General - Federal Fund (0190).....	<u>865,561</u>
17	Total (Not to exceed 395.80 F.T.E.)	\$39,108,500
1	Section 8.545. To the Department of the National Guard	
2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$65,743
1	Section 8.550. To the Department of the National Guard	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726,	
5	RSMo	
6	From General Revenue Fund (0101)	\$1

PART 2

- 1 Section 8.600. To the Department of Public Safety
- 2 In reference to all sections in Part 1 of this act:

3 No funds shall be spent for any flight on a state aircraft where an
 4 elected official will be on board without a flight plan being made
 5 publicly available via a global aviation data services organization
 6 that operates both a website and mobile application which
 7 provides free flight tracking of both private and commercial
 8 aircraft.

1 Section 8.601. To the Department of Public Safety and Department of
 2 National Guard

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended to any municipality that enacts or
 5 adopts a sanctuary policy, in accordance with Section 67.307,
 6 RSMO. Any municipality that enacts or adopts a sanctuary policy
 7 and has received state funds during the current state fiscal year
 8 shall pay back all funds with interest calculated at the statutory
 9 rate of interest as provided in Section 408.040.4, RSMO.

1 Section 8.605. To the Department of Public Safety and Department of
 2 National Guard

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

PART 3

1 Section 8.610. To the Department of Public Safety

2 In reference to Section 8.330 of Part 1 of this act:

3 The Department of Public Safety shall notify the General
 4 Assembly on a monthly basis of the status of disaster payments.
 5 Such notification shall include, but not limited to completed
 6 disaster payments and disaster payments outstanding.

Department of Public Safety Totals

General Revenue Fund (444.21 F.T.E.).....	\$142,921,084
Federal Funds (115.46 F.T.E.).....	567,634,737
Other Funds (4,043.13 F.T.E.).....	<u>565,554,148</u>
Total (4,602.80 F.T.E.)	\$1,276,109,969

Department of the National Guard

General Revenue Fund (81.61 F.T.E.).....	\$18,637,570
Federal Funds (386.12 F.T.E.).....	37,380,301
Other Funds (45.32 F.T.E.).....	<u>6,500,629</u>
Total (513.05 F.T.E.)	\$62,518,500

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2009
102ND GENERAL ASSEMBLY

2009S.05T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 9.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part

2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. An appropriation may be comprised in whole or in part of a one-time amount, and such one-time amount shall be construed to be a component part of, and not in addition to, the stated appropriation amount. Any amount of an appropriation identified as "one-time" in this act shall not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2025. Any amount identified as one-time may, however, be requested in any future fiscal period as a new decision item.

1 Section 9.005. To the Department of Corrections
 2 For the Office of the Director, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment,
 4 ten percent (10%) flexibility is allowed between sections, and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.280
 7 Personal Service.....\$5,844,797
 8 Annual salary adjustment in accordance with Section 105.005,
 9 RSMo6,029
 10 Expense and Equipment..... 116,040
 11 From General Revenue Fund (0101)5,966,866
 12 Personal Service.....86,159
 13 Expense and Equipment..... 1,800
 14 From Inmate Fund (0540).....87,959
 15 For Family Support Services
 16 From General Revenue Fund (0101)384,093
 17 From Department of Corrections - Federal Fund (0130)..... 71,024
 18 Total (Not to exceed 96.50 F.T.E.)\$6,509,942

1 Section 9.010. To the Department of Corrections
 2 For the Office of Professional Standards, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between

5 sections, and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280

7 Personal Service.....\$3,837,654
 8 Expense and Equipment.....249,703
 9 From General Revenue Fund (0101) (Not to exceed 66.00 F.T.E.)\$4,087,357

1 Section 9.015. To the Department of Corrections

2 For the Office of the Director

3 For the Offender Reentry Program, provided three percent (3%)
 4 flexibility is allowed from this section to Section 9.280

5 Expense and Equipment
 6 From General Revenue Fund (0101)\$1,800,001

7 Expense and Equipment
 8 From Inmate Fund (0540).....1,731,300

9 For a Kansas City Reentry Program

10 Expense and Equipment
 11 From General Revenue Fund (0101)178,000

12 For a pay for performance agreement with private programs to reduce
 13 the rate of recidivism which would reimburse such programs
 14 based on a percentage of an amount on which the state benefited

15 From General Revenue Fund (0101)2,500,000

16 For a pilot program to engage a nonprofit agency equipped to provide
 17 video job interviewing with vetted second-chance employers,
 18 onboarding assistance, and job coaching to inmates releasing
 19 from state correctional facilities

20 From General Revenue Fund (0101)750,000

21 Total\$6,959,301

1 Section 9.020. To the Department of Corrections

2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General
 6 Assembly, provided the General Assembly shall be notified of
 7 the source of any new funds and the purpose for which they

8 should be expended, in writing, prior to the use of said funds and
 9 provided sixty percent (60%) flexibility is allowed between
 10 personal service and expense and equipment
 11 Personal Service.....\$3,085,290
 12 Expense and Equipment.....2,827,277
 13 From Department of Corrections - Federal Fund (0130).....5,912,567

14 For contributions, gifts, and grants in support of a foster care dog
 15 program to increase the adoptability of shelter animals and train
 16 service dogs for the disabled
 17 From State Institutions Gift Trust Fund (0925)75,000
 18 Total (Not to exceed 43.00 F.T.E.)\$5,987,567

1 Section 9.025. To the Department of Corrections
 2 For the Office of the Director
 3 For Improving Community Treatment services, provided three percent
 4 (3%) flexibility is allowed from this section to Section 9.280
 5 From General Revenue Fund (0101)\$6,000,000

1 Section 9.030. To the Department of Corrections
 2 For the Office of the Director
 3 For costs associated with supervising the offender population
 4 department-wide, including, but not limited to, funding for
 5 personal service, expense and equipment, contractual services,
 6 repairs, renovations, capital improvements, and compensatory
 7 time, provided ten percent (10%) flexibility is allowed between
 8 sections and three percent (3%) flexibility is allowed from this
 9 section to Section 9.280
 10 Expense and Equipment
 11 From General Revenue Fund (0101)\$1,485,134

1 Section 9.035. To the Department of Corrections
 2 For the Office of the Director
 3 For restitution payments for those wrongly convicted, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 9.280
 6 From General Revenue Fund (0101)\$73,000

1 Section 9.040. To the Department of Corrections

2 For the Division of Human Services

3 For telecommunications department-wide, provided ten percent (10%)

4 flexibility is allowed between sections and three percent (3%)

5 flexibility is allowed from this section to Section 9.280

6 Expense and Equipment

7 From General Revenue Fund (0101)\$1,860,529

1 Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections, and three percent (3%) flexibility is allowed from this

6 section to Section 9.280

7 Personal Service.....\$14,653,554

8 Expense and Equipment.....540,835

9 From General Revenue Fund (0101) (Not to exceed 267.02 F.T.E.)\$15,194,389

1 Section 9.050. To the Department of Corrections

2 For the Division of Human Services

3 For general services, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed

5 from this section to Section 9.280

6 Expense and Equipment

7 From General Revenue Fund (0101)\$744,318

1 Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture,

4 and structural modifications, provided ten percent (10%)

5 flexibility is allowed between sections and three percent (3%)

6 flexibility is allowed from this section to Section 9.280

7 Expense and Equipment

8 From General Revenue Fund (0101)\$26,881,365

9 From Working Capital Revolving Fund (0510).....1,425,607

10 Total\$28,306,972

1 Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at	
5	all correctional institutions, provided one hundred percent	
6	(100%) flexibility is allowed between personal service to expense	
7	and equipment, ten percent (10%) flexibility is allowed between	
8	sections, and three percent (3%) flexibility is allowed from this	
9	section to Section 9.280	
10	Personal Service.....	\$3,903,237
11	Expense and Equipment.....	44,010,007
12	From General Revenue Fund (0101) (Not to exceed 77.00 F.T.E.)	\$47,913,244
1	Section 9.065. To the Department of Corrections	
2	For the Division of Human Services	
3	For training costs department-wide, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.280	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$1,897,825
1	Section 9.070. To the Department of Corrections	
2	For the Division of Human Services	
3	For employee health and safety, provided ten percent (10%) flexibility is	
4	allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.280	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$584,752
1	Section 9.075. To the Department of Corrections	
2	For the Division of Human Services	
3	For overtime to state employees. Nonexempt state employees identified	
4	by Section 105.935, RSMo, will be paid first with any remaining	
5	funds being used to pay overtime to any other state employees,	
6	provided ten percent (10%) flexibility is allowed between	
7	sections and three percent (3%) flexibility is allowed from this	
8	section to Section 9.280.	
9	Personal Service	
10	From General Revenue Fund (0101)	\$13,515,084
11	From Inmate Canteen Fund (0405).....	60,358

12	From Working Capital Revolving Fund (0510).....	<u>60,358</u>
13	Total	\$13,635,800

1 Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions

3 For expenses and small equipment purchased at any of the adult

4 institutions department-wide, provided ten percent (10%)

5 flexibility is allowed between sections and three percent (3%)

6 flexibility is allowed from this section to Section 9.280

7	From General Revenue Fund (0101)	\$28,579,462
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8	From Inmate Incarceration Reimbursement Act Revolving Fund (0828).....	750,000
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9 For expenses related to offender education, recreation, and/or religious

10 services

11	From Inmate Canteen Fund (0405).....	<u>1,200,000</u>
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12	Total	\$30,529,462
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1 Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections, and three percent (3%) flexibility is allowed from this

6 section to Section 9.280

7	Personal Service.....	\$3,867,772
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8	Expense and Equipment.....	<u>132,800</u>
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9	From General Revenue Fund (0101) (Not to exceed 65.91 F.T.E.)	\$4,000,572
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1 Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions

3 For inmate wage and discharge costs at all correctional facilities,

4 provided ten percent (10%) flexibility is allowed between

5 sections and three percent (3%) flexibility is allowed from this

6 section to Section 9.280

7 Expense and Equipment

8	From General Revenue Fund (0101)	\$3,500,830
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9	From Inmate Canteen Fund (0405).....	<u>979,585</u>
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10	Total	\$4,480,415
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1 Section 9.095. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Jefferson City Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.280
 6 Personal Service
 7 From General Revenue Fund (0101)\$24,005,333
 8 From Working Capital Revolving Fund (0510).....185,070
 9 From Inmate Canteen Fund (0405).....179,402
 10 Total (Not to exceed 507.00 F.T.E.)\$24,369,805

1 Section 9.100. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Women's Eastern Reception, Diagnostic and Correctional Center
 4 at Vandalia, provided ten percent (10%) flexibility is allowed
 5 between institutions and three percent (3%) flexibility is allowed
 6 from this section to Section 9.280
 7 Personal Service
 8 From General Revenue Fund (0101)\$15,727,305
 9 For a Prison Nursery Program
 10 Personal Service.....345,128
 11 Expense and Equipment.....492,000
 12 From General Revenue Fund (0101)837,128
 13 Personal Service
 14 From Working Capital Revolving Fund (0510).....46,035
 15 From Inmate Canteen Fund (0405).....136,378
 16 Total (Not to exceed 334.00 F.T.E.)\$16,746,846

1 Section 9.105. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Ozark Correctional Center at Fordland, provided ten percent
 4 (10%) flexibility is allowed between institutions and three
 5 percent (3%) flexibility is allowed from this section to Section
 6 9.280
 7 Personal Service
 8 From General Revenue Fund (0101)\$8,663,741
 9 From Inmate Canteen Fund (0405).....142,285

10 Total (Not to exceed 177.00 F.T.E.)\$8,806,026

1 Section 9.110. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Moberly Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.280

6 Personal Service

7 From General Revenue Fund (0101)\$18,346,437

8 From Working Capital Revolving Fund (0510).....84,817

9 From Inmate Canteen Fund (0405).....137,398

10 Total (Not to exceed 379.00 F.T.E.)\$18,568,652

1 Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Algoa Correctional Center at Jefferson City, provided ten percent

4 (10%) flexibility is allowed between institutions and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.280

7 Personal Service

8 From General Revenue Fund (0101)\$13,352,269

9 From Inmate Canteen Fund (0405).....134,657

10 Total (Not to exceed 276.00 F.T.E.)\$13,486,926

1 Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Missouri Eastern Correctional Center at Pacific, provided ten

4 percent (10%) flexibility is allowed between institutions and

5 three percent (3%) flexibility is allowed from this section to

6 Section 9.280

7 Personal Service

8 From General Revenue Fund (0101)\$15,246,504

9 From Inmate Canteen Fund (0405).....133,919

10 Total (Not to exceed 323.00 F.T.E.)\$15,380,423

1 Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions

For the Chillicothe Correctional Center, provided ten percent (10%)
flexibility is allowed between institutions and three percent (3%)
flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101)	\$20,326,508
From Working Capital Revolving Fund (0510).....	46,035
From Inmate Canteen Fund (0405).....	<u>137,585</u>
Total (Not to exceed 439.02 F.T.E.)	\$20,510,128

Section 9.130. To the Department of Corrections

For the Division of Adult Institutions

For the Boonville Correctional Center, provided ten percent (10%)
flexibility is allowed between institutions and three percent (3%)
flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101)	\$11,860,215
From Inmate Canteen Fund (0405).....	<u>138,707</u>
Total (Not to exceed 245.00 F.T.E.)	\$11,998,922

Section 9.135. To the Department of Corrections

For the Division of Adult Institutions

For the Farmington Correctional Center, provided ten percent (10%)
flexibility is allowed between institutions and three percent (3%)
flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101)	\$26,383,796
From Working Capital Revolving Fund (0510).....	512,263
From Inmate Canteen Fund (0405).....	<u>141,981</u>
Total (Not to exceed 543.00 F.T.E.)	\$27,038,040

Section 9.140. To the Department of Corrections

For the Division of Adult Institutions

For the Potosi Correctional Center, provided ten percent (10%)
flexibility is allowed between institutions and three percent (3%)
flexibility is allowed from this section to Section 9.280

Personal Service

From General Revenue Fund (0101)	\$15,786,071
From Working Capital Revolving Fund (0510).....	46,035

9	From Inmate Canteen Fund (0405).....	<u>141,380</u>
10	Total (Not to exceed 327.00 F.T.E.)	\$15,973,486

1 Section 9.145. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Fulton Reception and Diagnostic Center, provided ten percent

4 (10%) flexibility is allowed between institutions and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.280

7 Personal Service

8 From General Revenue Fund (0101)\$17,879,064

9 From Inmate Canteen Fund (0405).....137,106

10 Total (Not to exceed 378.00 F.T.E.)\$18,016,170

1 Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Tipton Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.280

6 Personal Service

7 From General Revenue Fund (0101)\$12,826,356

8 From Working Capital Revolving Fund (0510).....46,035

9 From Inmate Canteen Fund (0405).....139,841

10 Total (Not to exceed 262.00 F.T.E.)\$13,012,232

1 Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Western Reception, Diagnostic and Correctional Center at St.

4 Joseph, provided ten percent (10%) flexibility is allowed between

5 institutions and three percent (3%) flexibility is allowed from this

6 section to Section 9.280

7 Personal Service

8 From General Revenue Fund (0101)\$22,935,789

9 From Inmate Canteen Fund (0405).....135,750

10 Total (Not to exceed 485.00 F.T.E.)\$23,071,539

1 Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Maryville Treatment Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.280

6 Personal Service

7	From General Revenue Fund (0101)	\$9,122,250
8	From Inmate Canteen Fund (0405).....	<u>88,486</u>
9	Total (Not to exceed 185.58 F.T.E.)	\$9,210,736

1 Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Crossroads Correctional Center at Cameron, provided ten percent
 4 (10%) flexibility is allowed between institutions and three
 5 percent (3%) flexibility is allowed from this section to Section
 6 9.280

7 Personal Service

8	From General Revenue Fund (0101)	\$19,822,237
9	From Working Capital Revolving Fund (0510).....	46,498
10	From Inmate Canteen Fund (0405).....	<u>142,317</u>
11	Total (Not to exceed 421.00 F.T.E.)	\$20,011,052

1 Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Northeast Correctional Center at Bowling Green, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.280

7 Personal Service

8	From General Revenue Fund (0101)	\$23,600,065
9	From Inmate Canteen Fund (0405).....	<u>135,327</u>
10	Total (Not to exceed 507.00 F.T.E.)	\$23,735,392

1 Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Eastern Reception, Diagnostic, and Correctional Center at Bonne
 4 Terre, provided ten percent (10%) flexibility is allowed between
 5 institutions and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280

7 Personal Service

8	From General Revenue Fund (0101)	\$27,456,533
9	From Working Capital Revolving Fund (0510).....	46,035
10	From Inmate Canteen Fund (0405).....	<u>137,361</u>
11	Total (Not to exceed 583.00 F.T.E.)	\$27,639,929

1 Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the South Central Correctional Center at Licking, provided ten

4 percent (10%) flexibility is allowed between institutions and

5 three percent (3%) flexibility is allowed from this section to

6 Section 9.280

7 Personal Service

8	From General Revenue Fund (0101)	\$19,866,116
9	From Working Capital Revolving Fund (0510).....	92,074
10	From Inmate Canteen Fund (0405).....	<u>135,507</u>
11	Total (Not to exceed 417.00 F.T.E.)	\$20,093,697

1 Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Southeast Correctional Center at Charleston, provided ten

4 percent (10%) flexibility is allowed between institutions and

5 three percent (3%) flexibility is allowed from this section to

6 Section 9.280

7 Personal Service

8	From General Revenue Fund (0101)	\$18,576,695
9	From Working Capital Revolving Fund (0510).....	92,075
10	From Inmate Canteen Fund (0405).....	<u>136,540</u>
11	Total (Not to exceed 397.00 F.T.E.)	\$18,805,310

1 Section 9.190. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services, provided ten

3 percent (10%) flexibility is allowed between personal service and

4 expense and equipment, ten percent (10%) flexibility is allowed

5 between sections, and three percent (3%) flexibility is allowed

6 from this section to Section 9.280

7 Personal Service.....

8 Expense and Equipment.....

9 From General Revenue Fund (0101) (Not to exceed 33.15 F.T.E.)

\$2,252,393

48,716

\$2,301,109

1 Section 9.195. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For contractual services for offender physical and mental health care,
 4 provided ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280
 7 Expense and Equipment
 8 From General Revenue Fund (0101)\$182,558,238

 9 For a pilot program to ensure the availability and use of all medication
 10 assisted treatment products approved by the FDA to treat opioid
 11 use disorder, including but not limited to those specified in
 12 Section 191.1165, RSMo, in conjunction with treatment for
 13 incarcerated offenders
 14 From Opioid Addiction Treatment and Recovery Fund (0705) 4,000,000
 15 Total\$186,558,238

1 Section 9.200. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For substance use and recovery services, provided one hundred percent
 4 (100%) flexibility is allowed between personal service and
 5 expense and equipment, and ten percent (10%) flexibility is
 6 allowed between sections, and three percent (3%) flexibility is
 7 allowed from this section to Section 9.280
 8 Personal Service.....\$3,173,600
 9 Expense and Equipment..... 7,035,336
 10 From General Revenue Fund (0101)10,208,936

 11 Expense and Equipment
 12 From Correctional Substance Abuse Earnings Fund (0853) 40,000
 13 Total (Not to exceed 66.00 F.T.E.)\$10,248,936

1 Section 9.205. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For toxicology testing, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed
 5 from this section to Section 9.280
 6 Expense and Equipment
 7 From General Revenue Fund (0101)\$517,155

1	Section 9.210. To the Department of Corrections	
2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided one hundred percent (100%) flexibility	
4	is allowed between personal service and expense and equipment,	
5	ten percent (10%) flexibility is allowed between sections and	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	Personal Service.....	\$9,487,261
9	Expense and Equipment.....	<u>650,001</u>
10	From General Revenue Fund (0101)	10,137,262
11	Expense and Equipment	
12	From Inmate Canteen Fund (0405).....	<u>1,600,000</u>
13	Total (Not to exceed 187.00 F.T.E.)	\$11,737,262
1	Section 9.215. To the Department of Corrections	
2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$7,284,095
7	Expense and Equipment.....	<u>19,300,577</u>
8	From Working Capital Revolving Fund (0510) (Not to exceed 163.88	
9	F.T.E.)	\$26,584,672
1	Section 9.220. To the Department of Corrections	
2	For the Division of Probation and Parole, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.280	
7	Personal Service.....	\$86,498,895
8	Expense and Equipment.....	<u>4,330,234</u>
9	From General Revenue Fund (0101)	90,829,129
10	Expense and Equipment	
11	From Inmate Fund (0540).....	4,336,924

12 For transfers and refunds set-off against debts as required by Section
 13 143.786, RSMo
 14 From Debt Offset Escrow Fund (0753) 2,600,000
 15 Total (Not to exceed 1,691.31 F.T.E.)\$97,766,053

1 Section 9.225. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For the Transition Center of St. Louis, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.280
 6 Personal Service
 7 From General Revenue Fund (0101) (Not to exceed 108.36 F.T.E.)\$5,212,627

1 Section 9.230. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For the Transition Center of Kansas City, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.280
 6 Personal Service
 7 From General Revenue Fund (0101)\$5,257,107
 8 From Inmate Fund (0540)..... 63,952
 9 Total (Not to exceed 106.18 F.T.E.)\$5,321,059

1 Section 9.235. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For the Command Center, provided ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment,
 5 ten percent (10%) flexibility is allowed between sections, and
 6 three percent (3%) flexibility is allowed from this section to
 7 Section 9.280
 8 Personal Service.....\$622,776
 9 Expense and Equipment..... 4,900
 10 From General Revenue Fund (0101) (Not to exceed 13.40 F.T.E.)\$627,676

1 Section 9.240. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For low-risk offender supervision
 4 Expense and Equipment, provided fifteen percent (15%)
 5 flexibility is allowed between Sections 9.240 and 9.245

6 From Inmate Fund (0540).....\$1,000,000

1 Section 9.245. To the Department of Corrections

2 For the Division of Probation and Parole

3 For electronic monitoring

4 Expense and Equipment, provided fifteen percent (15%)

5 flexibility is allowed between Sections 9.240 and 9.245

6 From Inmate Fund (0540).....\$3,080,289

1 Section 9.250. To the Department of Corrections

2 For the Division of Probation and Parole

3 For community supervision centers, provided ten percent (10%)

4 flexibility is allowed between personal service and expense and

5 equipment, ten percent (10%) flexibility is allowed between

6 sections, and three percent (3%) flexibility is allowed from this

7 section to Section 9.280

8 Personal Service.....\$6,172,399

9 Expense and Equipment.....555,497

10 From General Revenue Fund (0101) (Not to exceed 136.42 F.T.E.)\$6,727,896

1 Section 9.255. To the Department of Corrections

2 For the Division of Probation and Parole

3 For Parole Board operations, provided ten percent (10%) flexibility is

4 allowed between personal service and expense and equipment,

5 ten percent (10%) flexibility is allowed between sections, and

6 three percent (3%) flexibility is allowed from this section to

7 Section 9.280

8 Personal Service.....\$2,353,139

9 Annual salary adjustment in accordance with Section 105.005,

10 RSMo24,372

11 Expense and Equipment.....86,171

12 From General Revenue Fund (0101) (Not to exceed 36.00 F.T.E.)\$2,463,682

1 Section 9.260. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs

3 in criminal cases, transportation of convicted criminals to the

4 state penitentiaries, housing, costs for reimbursement of the

5 expenses associated with extradition, less the amount of unpaid

6 city or county liability to furnish public defender office space and

7	utility services pursuant to Section 600.040, RSMo, provided ten	
8	percent (10%) flexibility is allowed between reimbursements to	
9	county jails, certificates of delivery, and extradition payments	
10	For Reimbursements to County Jails at the rate of \$24.95 per prisoner	
11	per day	\$49,956,868
12	For Certificates of Delivery	1,960,000
13	For Extradition Payments	1,960,000
14	For the payment of arrearages.....	<u>1,750,676</u>
15	From General Revenue Fund (0101)	\$55,627,544

1 Section 9.265. To the Department of Corrections

2	For payments to counties and cities that operate jails or detention	
3	facilities eligible for reimbursement under Section 221.105,	
4	RSMo, for the provision of appropriate feminine hygiene	
5	products to prisoners. Funds shall be distributed by the	
6	department in one annual payment to each county/city based on	
7	each county's/city's percent of the total population in eligible	
8	counties/cities as determined by the most recent census	
9	From General Revenue Fund (0101)	\$240,000

1 Section 9.270. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational	
5	services, and for canteen cash flow and operating expenses.	
6	Expense and Equipment	
7	From Inmate Canteen Fund (0405).....	\$29,813,446

1 Section 9.275. To the Department of Corrections

2	For the costs of settlement and other expenses related to resolution of the	
3	Hootselle, et al. v. Missouri Department of Corrections, Case No.	
4	12AC-CC00518-01	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$1,732,650

1 Section 9.280. To the Department of Corrections

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	

4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo
 6 From General Revenue Fund (0101)\$1

PART 2

1 Section 9.500. To the Department of Corrections
 2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended to any municipality that enacts or
 4 adopts a sanctuary policy, in accordance with Section 67.307,
 5 RSMO. Any municipality that enacts or adopts a sanctuary policy
 6 and has received state funds during the current state fiscal year
 7 shall pay back all funds with interest calculated at the statutory
 8 rate of interest as provided in Section 408.040.4, RSMO

Bill Totals

General Revenue Fund (10,047.85 F.T.E.).....	\$884,958,245
Federal Funds (43.00 F.T.E.).....	5,983,591
Other Funds (251.88 F.T.E.).....	<u>80,744,349</u>
Total (10,342.73 F.T.E.)	\$971,686,185

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2010
102ND GENERAL ASSEMBLY

2010S.05T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 10.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement

9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Mental
 15 Health and the Department of Health and Senior Services in
 16 implementing the appropriations found in Part 1 and Part 2 of this
 17 act. An appropriation may be comprised in whole or in part of a
 18 one-time amount, and such one-time amount shall be construed
 19 to be a component part of, and not in addition to, the stated
 20 appropriation amount. Any amount of an appropriation identified
 21 as “one-time” in this act shall not be considered an addition to
 22 any ongoing core appropriation(s) in future fiscal periods beyond
 23 June 30, 2025. Any amount identified as one-time may, however,
 24 be requested in any future fiscal period as a new decision item.

1 Section 10.005. To the Department of Mental Health
 2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 10.575
 4 Personal Service.....\$608,861
 5 Expense and Equipment.....20,385
 6 From General Revenue Fund (0101)629,246
 7 Personal Service.....92,445
 8 Expense and Equipment.....53,711
 9 From Department of Mental Health Federal Fund (0148).....146,156
 10 Total (Not to exceed 7.82 F.T.E.)\$775,402

1 Section 10.010. To the Department of Mental Health
 2 For the Office of the Director
 3 For paying overtime to state employees. Nonexempt state employees
 4 identified by Section 105.935, RSMo, will be paid first with any
 5 remaining funds being used to pay overtime to any other state
 6 employees
 7 Personal Service
 8 From General Revenue Fund (0101)\$1,383,068

1 Section 10.011. To the Department of Mental Health

2 For the Office of the Director

3 For contracted staffing for: Fulton State Hospital, Northwest Missouri

4 Psychiatric Rehabilitation Center, the Forensic Treatment Center,

5 Hawthorn Children's Psychiatric Hospital, Higginsville

6 Habilitation Center, Northwest Community Services, and

7 Southeast Missouri Residential Services

8 Expense and Equipment

9 From Department of Mental Health Federal Fund (0148) (one-time).....\$27,738,076

1 Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For program operations and support, provided three percent (3%)

4 flexibility is allowed from this section to Section 10.575

5 Personal Service.....\$6,061,510

6 Expense and Equipment.....359,977

7 From General Revenue Fund (0101)6,421,487

8 Personal Service.....1,252,161

9 Expense and Equipment (including \$270,000 one-time).....1,062,009

10 From Department of Mental Health Federal Fund (0148).....2,314,170

11 To procure and implement a multi-year, vendor-hosted, integrated

12 commercial off the shelf electronic health record system for use in

13 all of the department's hospitals and facilities

14 Personal Service.....610,207

15 Expense and Equipment.....3,490,000

16 From General Revenue Fund (0101)4,100,207

17 Total (Not to exceed 126.55 F.T.E.).....\$12,835,864

1 Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For staff training, provided ten percent (10%) flexibility is allowed from

4 personal service to expense and equipment and three percent

5 (3%) flexibility is allowed from this section to Section 10.575

6 Expense and Equipment

7 From General Revenue Fund (0101)\$659,140

8 Personal Service.....228,643

9 Expense and Equipment.....290,361

10 From Department of Mental Health Federal Fund (0148).....519,004

11	For the Caring for Missourians' Mental Health Initiative	
12	Expense and Equipment	
13	From Department of Mental Health Federal Fund (0148).....	<u>551,705</u>
14	Total	\$1,729,849
1	Section 10.022. To the Department of Mental Health	
2	For the Office of the Director	
3	For Employee Support Resources	
4	For support services to DMH state operated facilities and office staff	
5	Personal Service.....	\$385,000
6	Expense and Equipment (including \$20,350 one-time).....	<u>1,290,000</u>
7	From Department of Mental Health Federal Fund (0148) (Not to	
8	exceed 5.00 F.T.E.)	\$1,675,000
1	Section 10.025. To the Department of Mental Health	
2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid	
4	refunds by state facilities operated by the Department of Mental	
5	Health	
6	From General Revenue Fund (0101)	\$205,000
7	For refunds	
8	From Department of Mental Health Federal Fund (0148).....	500,000
9	From Mental Health Interagency Payments Fund (0109).....	100
10	From Mental Health Intergovernmental Transfer Fund (0147).....	100
11	From Compulsive Gamblers Fund (0249)	100
12	From Health Initiatives Fund (0275)	100
13	From Mental Health Earnings Fund (0288).....	50,000
14	From Habilitation Center Room and Board Fund (0435).....	10,000
15	From Inmate Fund (0540).....	100
16	From Mental Health Trust Fund (0926).....	25,000
17	From DMH Local Tax Matching Fund (0930).....	150,000
18	For the transfer payment of refunds set off against debts as required by	
19	Section 143.786, RSMo	
20	From Debt Offset Escrow Fund (0753)	<u>25,000</u>
21	Total	\$965,500

1 Section 10.030. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the Mental
3 Health Trust Fund

4 From Abandoned Fund Account (0863).....\$100,000

1 Section 10.035. To the Department of Mental Health

2 For the Office of the Director

3 For receipt and disbursement of donations and gifts which may become
4 available to the Department of Mental Health during the year
5 (excluding federal grants and funds)

6 Personal Service.....\$581,465

7 Expense and Equipment.....1,925,000

8 From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.).....\$2,506,465

1 Section 10.040. To the Department of Mental Health

2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which
5 may become available between sessions of the General Assembly
6 provided the General Assembly shall be notified of the source of
7 any new funds and the purpose for which they shall be expended,
8 in writing, prior to the use of said funds

9 Personal Service.....\$151,463

10 Expense and Equipment.....2,462,390

11 From Department of Mental Health Federal Fund (0148) (Not to exceed
12 2.00 F.T.E.).....\$2,613,853

1 Section 10.045. To the Department of Mental Health

2 For Medicaid payments related to intergovernmental payments

3 From Department of Mental Health Federal Fund (0148).....\$11,900,000

4 From Mental Health Intergovernmental Transfer Fund (0147).....6,600,000

5 Total\$18,500,000

1 Section 10.050. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Intergovernmental Transfer Fund
4 for providing the state match for the Department of Mental
5 Health payments

6 From General Revenue Fund (0101)\$283,849,564

- 1 Section 10.055. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund to provide the state match for the
4 Department of Mental Health payments
5 From Department of Mental Health Federal Fund (0148).....\$252,237,068
- 1 Section 10.060. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund for Disproportionate Share Hospital
4 funds leveraged by the Department of Mental Health - Institution
5 of Mental Disease facilities
6 From Department of Mental Health Federal Fund (0148).....\$50,000,000
- 1 Section 10.092. To the Department of Mental Health
2 For improvements to a residential supportive housing campus for a not-
3 for-profit organization founded in 1969, located in any city with
4 more than four hundred thousand inhabitants and located in more
5 than one county
6 From General Revenue Fund (0101) (one-time)\$1,500,000
- 1 Section 10.093. To the Department of Mental Health
2 For the planning, design, construction, expansion, and operation of a
3 behavioral health facility of a hospital founded in 1958 and
4 located in any city with more than four thousand four hundred
5 but fewer than four thousand nine hundred inhabitants and
6 located in a county with more than two hundred thirty thousand
7 but fewer than two hundred sixty thousand inhabitants
8 From General Revenue Fund (0101) (one-time)\$15,000,000
- 1 Section 10.095. To the Department of Mental Health
2 For an Outpatient Comprehensive Substance Treatment and
3 Rehabilitation (CSTAR) Provider, located in any city not within
4 a county, currently in the process of renovating a clinic to
5 establish an ambulatory detox center for patients with Substance
6 Use Disorders
7 From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)\$250,000
- 1 Section 10.100. To the Department of Mental Health
2 For the Division of Behavioral Health

3	For the administration of statewide comprehensive psychiatric services	
4	and alcohol and drug abuse prevention and treatment programs,	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 10.575	
7	Personal Service.....	\$2,737,817
8	Expense and Equipment.....	<u>80,459</u>
9	From General Revenue Fund (0101)	2,818,276
10	Personal Service (including \$150,000 one-time).....	1,761,304
11	Expense and Equipment.....	<u>1,885,533</u>
12	From Department of Mental Health Federal Fund (0148).....	3,646,837
13	Personal Service	
14	From Health Initiatives Fund (0275)	<u>60,399</u>
15	Total (Not to exceed 61.92 F.T.E.)	\$6,525,512
1	Section 10.105. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For prevention and education services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	From Department of Mental Health Federal Fund (0148).....	\$15,887,861
6	From Health Initiatives Fund (0275)	82,148
7	From Mental Health Earnings Fund (0288).....	475,024
8	From Department of Mental Health Federal Stimulus - 2021 Fund	
9	(2455).....	3,198,535
10	Personal Service.....	115,076
11	Expense and Equipment.....	<u>1,372,959</u>
12	From General Revenue Fund (0101)	1,488,035
13	Personal Service.....	155,232
14	Expense and Equipment.....	<u>285,585</u>
15	From Department of Mental Health Federal Fund (0148).....	440,817
16	For enabling enforcement of the provisions of the Family Smoking	
17	Prevention and Tobacco Control Act of 2009 in collaboration	
18	with the Department of Public Safety, Division of Alcohol and	
19	Tobacco Control	
20	Personal Service.....	338,402
21	Expense and Equipment.....	<u>194,743</u>

22	From Department of Mental Health Federal Fund (0148).....	533,145
23	For substance use disorder prevention and education services for youth	
24	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	150,000
25	For suicide prevention initiatives	
26	Personal Service.....	23,586
27	Expense and Equipment.....	829,797
28	From Department of Mental Health Federal Fund (0148).....	853,383
29	For distribution to a non-profit founded in 1982 to prevent and treat	
30	opioid substance use by detoxification, temporary housing,	
31	treatment programs for sobriety, and fentanyl epidemic recovery,	
32	provided that local matching funds must be provided on a 50/50	
33	state/local basis	
34	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	636,000
35	For a nonprofit organization to provide substance abuse recovery	
36	publications, programs, recovery materials, services, housing,	
37	detoxifying emergency care, and education to treat and prevent	
38	addiction and substance use and abuse in Missouri	
39	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	220,000
40	For community grants to local governments impacted by the opioid	
41	epidemic	
42	From Opioid Addiction Treatment and Recovery Fund (0705)	6,044,000
43	Total (Not to exceed 8.84 F.T.E.)	\$30,008,948
1	Section 10.106. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For grants no less than \$250,000 distributed to Prevention Resource	
4	Centers for primary care substance-use prevention	
5	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	\$1,000,000
1	Section 10.107. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Opioid Settlement Administration	
4	For the reporting requirements pursuant to Section, 196.1050 RSMo.	
5	Personal Service.....	\$78,948
6	Expense and Equipment.....	5,000

7	From Opioid Addiction Treatment and Recovery Fund (0705)	
8	(Not to exceed 1.00 F.T.E.).....	\$83,948
1	Section 10.108. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Recovery Support Services	
4	Expense and Equipment	
5	From Opioid Addiction Treatment and Recovery Fund (0705)	\$1,835,879
6	For peer-to-peer substance use disorder and mental health recovery	
7	support services, located in any city with more than one hundred	
8	sixty thousand but fewer than two hundred thousand inhabitants	
9	From Opioid Addiction Treatment and Recovery Fund (0705)	100,000
10	Total	\$1,935,879
1	Section 10.109. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Recovery Community Centers	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$4,402,527
6	From Opioid Addiction Treatment and Recovery Fund (0705)	4,400,000
7	Total	\$8,802,527
1	Section 10.110. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (0101)	\$733,231
7	Personal Service.....	263,536
8	Expense and Equipment.....	377,007
9	From Department of Mental Health Federal Fund (0148).....	640,543
10	Personal Service.....	257,965
11	Expense and Equipment.....	21,209
12	From Health Initiatives Fund (0275)	279,174
13	For treatment of alcohol and drug abuse, provided twenty percent (20%)	
14	flexibility is allowed between subsections indicated in Sections	

15	10.110 and 10.115 to allow flexibility in payment for the	
16	Certified Community Behavioral Health Clinic Prospective	
17	Payment System, and further provided three percent (3%)	
18	flexibility is allowed from this section to Section 10.575	
19	From General Revenue Fund (0101)	9,174,599
20	From Department of Mental Health Federal Fund (0148).....	82,902,309
21	From Title XXI-Children's Health Insurance Program Federal Fund	
22	(0159).....	2,193,317
23	From Department of Mental Health Federal Stimulus - 2021 Fund	
24	(2455).....	11,880,563
25	For treatment of alcohol and drug abuse	
26	From Inmate Fund (0540).....	3,513,779
27	From Health Initiatives Fund (0275)	6,007,573
28	From DMH Local Tax Matching Fund (0930).....	963,775
29	From Mental Health Interagency Payments Fund (0109).....	10,000
30	From Opioid Addiction Treatment and Recovery Fund (0705)	7,993,184
31	For reducing recidivism among offenders with serious substance use	
32	disorders who are returning to community areas from any of the	
33	state correctional facilities. Additionally, remaining funds shall	
34	be used to support offenders returning to other regions of the state	
35	who are working with available treatment slots from the	
36	Department of Mental Health. The department shall select a	
37	qualified not-for-profit service provider in accordance with state	
38	purchasing rules. The provider must have experience serving this	
39	population in a correctional setting as well as in the community.	
40	The provider shall design and implement an evidence-based	
41	program that includes a continuum of services from prison to	
42	community, including medication assisted treatment that is	
43	initiated prior to release, when appropriate. The program must	
44	include an evaluation component to determine its effectiveness	
45	relative to other options, provided three percent (3%) flexibility	
46	is allowed from this section to Section 10.575	
47	From General Revenue Fund (0101)	2,564,144
48	For Recovery Support Services with the Access to Recovery Program	
49	Expense and Equipment	
50	From Department of Mental Health Federal Fund (0148).....	2,598,084

51	For treatment of compulsive gambling	
52	Expense and Equipment	
53	From Compulsive Gamblers Fund (0249)	153,606
54	For the Substance Abuse Traffic Offender Program	
55	Expense and Equipment	
56	From Mental Health Earnings Fund (0288)	6,995,353
57	For statewide distribution of opioid antagonists approved by the Food	
58	and Drug Administration, provided \$100,000 be utilized for a	
59	pilot project to distribute fentanyl test strips to community-based	
60	organizations	
61	Expense and Equipment	
62	From Opioid Addiction Treatment and Recovery Fund (0705)	5,100,000
63	For statewide distribution of opioid antagonists approved by the Food	
64	and Drug Administration to law enforcement agencies and first	
65	responders	
66	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	8,000,000
67	For treatment of comprehensive psychiatric services, provided three	
68	percent (3%) flexibility is allowed from this section to Section	
69	10.575	
70	Personal Service	1,474,915
71	Expense and Equipment	<u>16,862,910</u>
72	From General Revenue Fund (0101)	18,337,825
73	Personal Service	466,274
74	Expense and Equipment (including \$1,000,000 one-time)	<u>6,548,307</u>
75	From Department of Mental Health Federal Fund (0148)	7,014,581
76	For treatment of adult psychiatric services, provided twenty percent	
77	(20%) flexibility is allowed between subsections indicated in	
78	Sections 10.110 and 10.115 to allow flexibility in payment for	
79	the Certified Community Behavioral Health Clinic Prospective	
80	Payment System, and further provided three percent (3%)	
81	flexibility is allowed from this section to Section 10.575	
82	Expense and Equipment	
83	From General Revenue Fund (0101)	30,791,411
84	From Department of Mental Health Federal Fund (0148)	52,926,931

85	From Mental Health Interagency Payments Fund (0109).....	1,310,572
86	From DMH Local Tax Matching Fund (0930).....	2,426,903
87	From Title XXI-Children's Health Insurance Program Federal Fund	
88	(0159).....	10,935,253
89	From Department of Mental Health Federal Stimulus - 2021 Fund	
90	(2455).....	8,411,616
91	For housing assistance for homeless veterans, provided three percent	
92	(3%) flexibility is allowed from this section to Section 10.575	
93	Expense and Equipment	
94	From General Revenue Fund (0101)	255,000
95	From Department of Mental Health Federal Fund (0148).....	1,000,000
96	For Housing Liaisons to provide Missourians with disabilities assistance	
97	in securing housing and receiving supportive services and to	
98	serve as liaisons between tenants, housing providers, and the	
99	department	
100	From General Revenue Fund (0101)	5,000,000
101	For the purpose of funding a program that aims to contain HIV/AIDS	
102	healthcare costs by providing services in 62 counties for housing	
103	and related supportive services to improve quality of life and	
104	health outcomes for individuals and families affected by	
105	HIV/AIDS which allows them to return to productive society	
106	status, provided that local matching funds must be provided on a	
107	50/50 state/local basis	
108	From Budget Stabilization Fund (0522)	500,000
109	For Shelter Plus Care grants	
110	From Department of Mental Health Federal Fund (0148).....	14,336,746
111	For the Division of Behavioral Health to support the treatment of first	
112	responders through the Missouri First Responder Provider	
113	Network	
114	From General Revenue Fund (0101) (one-time)	1,000,000
115	For treatment of youth psychiatric services, provided twenty percent	
116	(20%) flexibility is allowed between subsections indicated in	
117	Sections 10.110 and 10.115 to allow flexibility in payment for	
118	the Certified Community Behavioral Health Clinic Prospective	

119	Payment System, and further provided three percent (3%)	
120	flexibility is allowed from this section to Section 10.575	
121	Expense and Equipment	
122	From General Revenue Fund (0101)	3,895,742
123	From Department of Mental Health Federal Fund (0148).....	6,923,542
124	From Mental Health Interagency Payments Fund (0109).....	600,000
125	From DMH Local Tax Matching Fund (0930)	1,406,879
126	From Department of Mental Health Federal Stimulus - 2021 Fund	
127	(2455).....	882,000
128	For implementation of the 988 National Suicide Prevention Lifeline	
129	Personal Service.....	289,843
130	Expense and Equipment.....	<u>932,092</u>
131	From Department of Mental Health Federal Stimulus - 2021 Fund	
132	(2455).....	1,221,935
133	For Federally Qualified Health Centers, located in any city with more	
134	than four hundred thousand inhabitants and located in more than	
135	one county, and in any city with more than one hundred sixty	
136	thousand but fewer than two hundred thousand inhabitants, to	
137	provide mental health services	
138	From General Revenue Fund (0101)	600,000
139	For payments to providers of ground emergency medical transportation	
140	of non-Medicaid behavioral health transports to facilities	
141	From General Revenue Fund (0101) (including \$4,000,000 one-time)	9,000,000
142	For the Division of Behavioral Health to implement the use of EEG-	
143	Guided Transcranial Magnetic Stimulation (e-TMS) equipment	
144	for priority populations to include veterans, law enforcement and	
145	first responders	
146	From Department of Mental Health Federal Fund (0148).....	<u>4,234,595</u>
147	Total (Not to exceed 50.52 F.T.E.)	\$334,714,765
1	Section 10.111. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Addiction Medicine Fellowships	
4	Expense and Equipment	
5	From Opioid Addiction Treatment and Recovery Fund (0705)	\$1,304,370

1 Section 10.112. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For reimbursing attorneys, physicians, and counties for fees in
 4 involuntary civil commitment procedures, provided three percent
 5 (3%) flexibility is allowed from this section to Section 10.575
 6 Expense and Equipment
 7 From General Revenue Fund (0101)\$897,441

1 Section 10.113. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For prevention, treatment, and recovery programs at recovery high
 4 schools
 5 From Opioid Addiction Treatment and Recovery Fund (0705)\$3,600,000
 6 From Department of Mental Health Federal Fund (0148).....6,834,783
 7 Total\$10,434,783

1 Section 10.114. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For competitive grants to research universities for opioid related research
 4 and its ability to treat opioid addiction
 5 From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)\$5,000,000

1 Section 10.115. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For treatment of alcohol and drug abuse for payment of services to
 4 Certified Community Behavioral Health Organizations, provided
 5 twenty percent (20%) flexibility is allowed between subsections
 6 indicated in Sections 10.110 and 10.115 to allow flexibility in
 7 payment for the Certified Community Behavioral Health Clinic
 8 Prospective Payment System, and further provided three percent
 9 (3%) flexibility is allowed from this section to Section 10.575
 10 Expense and Equipment
 11 From General Revenue Fund (0101)\$33,958,504
 12 From Department of Mental Health Federal Fund (0148).....28,103,434
 13 From Title XXI-Children's Health Insurance Program Federal Fund
 14 (0159).....311,159

15 For adult psychiatric services and community programs, provided twenty
 16 percent (20%) flexibility is allowed between subsections

17	indicated in Sections 10.110 and 10.115 to allow flexibility in	
18	payment for the Certified Community Behavioral Health Clinic	
19	Prospective Payment System, and further provided three percent	
20	(3%) flexibility is allowed from this section to Section 10.575	
21	Expense and Equipment	
22	From General Revenue Fund (0101)	178,044,291
23	From Department of Mental Health Federal Fund (0148).....	280,597,485
24	From Title XXI-Children's Health Insurance Program Federal Fund	
25	(0159)	1,911,767
26	For youth psychiatric services and community programs, provided	
27	twenty percent (20%) flexibility is allowed between subsections	
28	indicated in Sections 10.110 and 10.115 to allow flexibility in	
29	payment for the Certified Community Behavioral Health Clinic	
30	Prospective Payment System, and further provided three percent	
31	(3%) flexibility is allowed from this section to Section 10.575,	
32	and provided that CPR/CCBHO services for youth shall not be	
33	capped and Medicaid supplemental shall be requested when	
34	necessary	
35	Expense and Equipment	
36	From General Revenue Fund (0101)	59,408,493
37	From Department of Mental Health Federal Fund (0148).....	113,252,856
38	From Title XXI-Children's Health Insurance Program Federal Fund	
39	(0159).....	<u>5,643,354</u>
40	Total	\$701,231,343
1	Section 10.116. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For a universal screening program used to identify maternal depression	
4	and related behavioral health disorders including anxiety,	
5	substance use disorder and depression	
6	From Department of Mental Health Federal Fund (0148).....	\$750,000
1	Section 10.117. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For administrative expenses related to the 988 Crisis Response	
4	Personal Service.....	\$35,328
5	Expense and Equipment.....	<u>5,000</u>
6	From Department of Mental Health Federal Fund (0148).....	\$40,328

1 Section 10.118. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the 988 Crisis Response
 4 Expense and Equipment
 5 From Department of Mental Health Federal Fund (0148).....\$3,140,197

1 Section 10.119. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the MOConnect System
 4 For the maintenance and operation of the crisis module
 5 From General Revenue Fund (0101)\$498,750
 6 For the maintenance and operation of the referral module
 7 From General Revenue Fund (0101) 498,750
 8 Total\$997,500

1 Section 10.120. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For a substance abuse initiative that focuses on providing medication
 4 assisted treatment to treat substance use disorders. Eligible
 5 Federally Qualified Health Centers shall have provided walk-in
 6 medication assisted treatment services in the previous year
 7 From Opioid Addiction Treatment and Recovery Fund (0705)\$1,000,000

1 Section 10.121. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For Forensic Mobile Teams to provide treatment to clients who are in
 4 county jails awaiting court-ordered evaluations pursuant to
 5 Chapter 552 RSMo and those who have been court-ordered for
 6 competency restoration services in a Division of Behavioral
 7 Health (DBH) inpatient facility pursuant to Chapter 552 RSMo
 8 Personal Service.....\$1,486,671
 9 Expense and Equipment..... 390,333
 10 From General Revenue Fund (0101) (Not to exceed 15.50 F.T.E.)\$1,877,004

1 Section 10.122. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 To provide for the development of a statewide Substance Use
 4 Disorder data analytics platform that collects, analyzes,
 5 interprets, and shares opioid related data from relevant agencies

6 across the State, and provides the comprehensive capture of
 7 opioid and Substance Use Disorder relevant data from across the
 8 State
 9 From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)\$1,300,000

1 Section 10.123. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For engaging patients in care coordination (EPICC) 24/7 referral and
 4 linkage service for those residing in targeted regions, primarily
 5 for individuals post overdose, but who also may present to
 6 hospitals with issues relating to opioid, stimulant, and/or alcohol
 7 use disorders to establish immediate connections to recovery
 8 support services, and substance use treatment
 9 From Opioid Addiction Treatment and Recovery Fund (0705)\$500,000

1 Section 10.125. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 To pay the state operated hospital provider tax
 4 Expense and Equipment
 5 From General Revenue Fund (0101)\$13,510,000

6 For funding expenses related to fluctuating census demands, Medicare
 7 bundling compliance, Medicare Part D implementation, and to
 8 restore facilities personal service and/or expense and equipment
 9 incurred for direct care worker training and other operational
 10 maintenance expenses
 11 Expense and Equipment
 12 From Department of Mental Health Federal Fund (0148) (including
 13 \$2,254,613 one-time)6,693,513
 14 From Title XXI-Children's Health Insurance Program Federal Fund
 15 (0159)400,184

16 For repair and renovation of an organization that provides transitional
 17 living and supportive housing for individuals in recovery from
 18 alcohol and drugs, located in any county with more than fifty
 19 thousand but fewer than sixty thousand inhabitants and with a
 20 county seat with more than seventeen thousand but fewer than
 21 twenty-one thousand inhabitants, and located in any county with
 22 more than forty thousand but fewer than fifty thousand

23 inhabitants and with a county seat with more than twenty-one
 24 thousand but fewer than thirty-one thousand inhabitants
 25 From Opioid Addiction Treatment and Recovery Fund (0705) (one-time) 980,000
 26 Total \$21,583,697

1 Section 10.128. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the reimbursement of hospitals related to individuals who qualify for
 4 placement and support through the Division of Behavioral Health
 5 who may otherwise be eligible for discharge but cannot be
 6 discharged due to a lack of availability within an appropriate
 7 community placement. Such hospitals shall provide a request for
 8 funding documenting these individuals, length of stay beyond
 9 discharge, and effort to find placement. The division shall on a
 10 pro-rata basis provide a per diem reimbursement on an annual
 11 basis
 12 From General Revenue Fund (0101) (one-time) \$2,000,000

1 Section 10.300. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Fulton State Hospital, provided fifteen percent (15%) may be
 4 spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 facilities, and further provided ten percent (10%) flexibility is
 7 allowed between Fulton State Hospital and Fulton State Hospital
 8 Sexual Offender Rehabilitation and Treatment Services Program,
 9 and further provided ten percent (10%) flexibility is allowed
 10 between personal service and expense and equipment, and further
 11 provided fifteen percent (15%) flexibility is allowed from this
 12 section to Sections 10.305, 10.310, 10.315, 10.320, and 10.325,
 13 and further provided three percent (3%) flexibility is allowed
 14 from this section to Section 10.575
 15 Personal Service..... \$55,756,645
 16 Expense and Equipment..... 11,607,964
 17 From General Revenue Fund (0101) 67,364,609

 18 Personal Service..... 988,596
 19 Expense and Equipment..... 618,895
 20 From Department of Mental Health Federal Fund (0148)..... 1,607,491

21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (0101)	840,540
27	For the Fulton State Hospital Sexual Offender Rehabilitation and	
28	Treatment Services Program, provided fifteen percent (15%) may	
29	be spent on the Purchase of Community Services, including	
30	transitioning clients to the community or other state-operated	
31	facilities, and further provided ten percent (10%) flexibility is	
32	allowed between Fulton State Hospital Sexual Offender	
33	Rehabilitation and Treatment Services Program and Fulton State	
34	Hospital, and further provided ten percent (10%) flexibility is	
35	allowed between personal service and expense and equipment,	
36	and further provided fifteen percent (15%) flexibility is allowed	
37	from this section to Sections 10.305, 10.310, 10.315, 10.320, and	
38	10.325, and further provided three percent (3%) flexibility is	
39	allowed from this section to Section 10.575	
40	Personal Service.....	13,239,483
41	Expense and Equipment.....	<u>2,715,496</u>
42	From General Revenue Fund (0101)	15,954,979
43	For paying overtime to state employees. Nonexempt state	
44	employees identified by Section 105.935, RSMo, will be paid	
45	first with any remaining funds being used to pay overtime to any	
46	other state employees	
47	Personal Service	
48	From General Revenue Fund (0101)	<u>78,910</u>
49	Total (Not to exceed 1,293.07 F.T.E.)	\$85,846,529

1 Section 10.305. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
4 fifteen percent (15%) may be spent on the Purchase of
5 Community Services, including transitioning clients to the
6 community or other state-operated facilities, and further provided
7 ten percent (10%) flexibility is allowed between personal service

8	and expense and equipment, and further provided five percent	
9	(5%) flexibility is allowed from this section to Sections 10.300,	
10	10.310, 10.315, 10.320, and 10.325, and further provided three	
11	percent (3%) flexibility is allowed from this section to Section	
12	10.575	
13	Personal Service.....	\$14,647,781
14	Expense and Equipment.....	<u>3,789,229</u>
15	From General Revenue Fund (0101)	18,437,010
16	Personal Service.....	820,782
17	Expense and Equipment.....	<u>105,903</u>
18	From Department of Mental Health Federal Fund (0148).....	926,685
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101)	215,422
25	From Department of Mental Health Federal Fund (0148).....	<u>11,762</u>
26	Total (Not to exceed 288.73 F.T.E.)	\$19,590,879
1	Section 10.310. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Forensic Treatment Center, provided fifteen percent (15%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided five percent (5%) flexibility is allowed from	
9	this section to Sections 10.300, 10.305, 10.315, 10.320, and	
10	10.325, and provided three percent (3%) flexibility is allowed	
11	from this section to Section 10.575	
12	Personal Service.....	\$36,512,611
13	Expense and Equipment.....	<u>8,160,943</u>
14	From General Revenue Fund (0101)	44,673,554
15	Personal Service.....	894,828
16	Expense and Equipment.....	<u>93,210</u>

17	From Department of Mental Health Federal Fund (0148).....	988,038
18	Personal Service.....	119,953
19	Expense and Equipment.....	<u>855,546</u>
20	From Mental Health Earnings Fund (0288).....	975,499
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (0101)	390,486
27	From Department of Mental Health Federal Fund (0148).....	<u>2,169</u>
28	Total (Not to exceed 707.41 F.T.E.)	\$47,029,746
1	Section 10.315. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Southeast Missouri Mental Health Center, provided fifteen	
4	percent (15%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or	
6	other state-operated facilities, and provided ten percent (10%)	
7	flexibility is allowed between Southeast Missouri Mental Health	
8	Center and Southeast Missouri Mental Health Center-Sexual	
9	Offender Rehabilitation and Treatment Services Program, and	
10	further provided ten percent (10%) flexibility is allowed between	
11	personal service and expense and equipment, and further	
12	provided fifteen percent (15%) flexibility is allowed from this	
13	section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,	
14	and provided three percent (3%) flexibility is allowed from this	
15	section to Section 10.575	
16	Personal Service.....	\$26,250,087
17	Expense and Equipment.....	<u>5,765,834</u>
18	From General Revenue Fund (0101)	32,015,921
19	Personal Service.....	300,712
20	Expense and Equipment.....	<u>219,538</u>
21	From Department of Mental Health Federal Fund (0148).....	520,250
22	Personal Service	
23	From Mental Health Trust Fund (0926).....	96,809

24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund (0101)	209,571
30	For the Southeast Missouri Mental Health Center-Sexual Offender	
31	Rehabilitation and Treatment Services Program, provided fifteen	
32	percent (15%) may be spent on the Purchase of Community	
33	Services, including transitioning clients to the community or	
34	other state-operated facilities, and further provided ten percent	
35	(10%) flexibility is allowed between Southeast Missouri Mental	
36	Health Center-Sexual Offender Rehabilitation and Treatment	
37	Services Program and Southeast Missouri Mental Health Center,	
38	and further provided ten percent (10%) flexibility is allowed	
39	between personal service and expense and equipment, and further	
40	provided fifteen percent (15%) flexibility is allowed from this	
41	section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,	
42	and further provided three percent (3%) flexibility is allowed	
43	from this section to Section 10.575	
44	Personal Service.....	25,150,984
45	Expense and Equipment.....	<u>4,693,466</u>
46	From General Revenue Fund (0101)	29,844,450
47	Personal Service.....	29,287
48	Expense and Equipment (one-time).....	<u>3,392,000</u>
49	From Department of Mental Health Federal Fund (0148).....	3,421,287
50	For paying overtime to state employees. Nonexempt state employees	
51	identified by Section 105.935, RSMo, will be paid first with any	
52	remaining funds being used to pay overtime to any other state	
53	employees	
54	Personal Service	
55	From General Revenue Fund (0101)	<u>109,014</u>
56	Total (Not to exceed 980.62 F.T.E.)	\$66,217,302

1 Section 10.320. To the Department of Mental Health
2 For the Division of Behavioral Health

3	For the Center for Behavioral Medicine, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided five percent (5%) flexibility is allowed from	
9	this section to Sections 10.300, 10.305, 10.310, 10.315, and	
10	10.325, and provided three percent (3%) flexibility is allowed	
11	from this section to Section 10.575	
12	Personal Service.....	\$17,922,736
13	Expense and Equipment.....	<u>2,944,071</u>
14	From General Revenue Fund (0101)	20,866,807
15	Personal Service.....	251,970
16	Expense and Equipment.....	<u>633,627</u>
17	From Department of Mental Health Federal Fund (0148).....	885,597
18	Expense and Equipment	
19	From Mental Health Earnings Fund (0288).....	416,100
20	For paying overtime to state employees. Nonexempt state employees	
21	identified by Section 105.935, RSMo, will be paid first with any	
22	remaining funds being used to pay overtime to any other state	
23	employees	
24	Personal Service	
25	From General Revenue Fund (0101)	<u>316,589</u>
26	Total (Not to exceed 307.99 F.T.E.)	\$22,485,093
1	Section 10.325. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Hawthorn Children's Psychiatric Hospital, provided ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided five percent (5%)	
6	flexibility is allowed from this section to Sections 10.300, 10.305,	
7	10.310, 10.315, and 10.320, and provided three percent (3%)	
8	flexibility is allowed from this section to Section 10.575	
9	Personal Service.....	\$10,236,839
10	Expense and Equipment.....	<u>1,167,942</u>
11	From General Revenue Fund (0101)	11,404,781

12	Personal Service.....	1,938,898
13	Expense and Equipment.....	<u>197,901</u>
14	From Department of Mental Health Federal Fund (0148).....	2,136,799

15	For paying overtime to state employees. Nonexempt state employees	
16	identified by Section 105.935, RSMo, will be paid first with any	
17	remaining funds being used to pay overtime to any other state	
18	employees	
19	Personal Service	
20	From General Revenue Fund (0101)	84,539
21	From Department of Mental Health Federal Fund (0148).....	<u>7,553</u>
22	Total (Not to exceed 224.64 F.T.E.)	\$13,633,672

1	Section 10.400. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the division administration, provided three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service.....	\$1,747,510
6	Expense and Equipment.....	<u>409,671</u>
7	From General Revenue Fund (0101)	2,157,181
8	Personal Service.....	369,735
9	Expense and Equipment.....	<u>761,524</u>
10	From Department of Mental Health Federal Fund (0148).....	<u>1,131,259</u>
11	Total (Not to exceed 29.37 F.T.E.)	\$3,288,440

1	Section 10.405. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$6,200,000
7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund (0435).....	<u>3,416,532</u>
10	Total	\$9,616,532

1 Section 10.410. To the Department of Mental Health
2 For the Division of Developmental Disabilities

3	Provided residential services for non-Medicaid eligibles shall not	
4	be reduced below the prior year expenditures as long as the	
5	person is evaluated to need the services	
6	For community programs, including long-term care transformation	
7	initiatives and efforts for reimbursement of providers based on	
8	integration of key identified outcomes that produce value-based	
9	care delivery models to improve quality and efficiency of the	
10	total care delivered to individuals	
11	From General Revenue Fund (0101)	\$834,156,209
12	From Department of Mental Health Federal Fund (0148).....	1,529,540,020
13	From Title XXI-Children's Health Insurance Program Federal Fund	
14	(0159).....	2,996,096
15	From DMH Local Tax Matching Fund (0930)	1,015,000
16	For community programs, provided three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	Personal Service.....	941,873
19	Expense and Equipment.....	36,357
20	From General Revenue Fund (0101)	978,230
21	Personal Service.....	1,022,854
22	Expense and Equipment.....	178,933
23	From Department of Mental Health Federal Fund (0148).....	1,201,787
24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund (0101)	11,781,599
27	From Department of Mental Health Federal Fund (0148).....	1,350,000
28	For an autism center located in a city with more than fifty-one thousand	
29	but fewer than fifty-eight thousand inhabitants and located in	
30	more than one county	
31	From General Revenue Fund (0101)	51,511
32	For Autism Outreach Initiatives for Children in Northeast Missouri	
33	From General Revenue Fund (0101)	51,511
34	For Regional Autism projects	
35	From General Revenue Fund (0101)	9,017,135

36	For an autism center headquartered in a city with more than fifty-one	
37	thousand but fewer than fifty-eight thousand inhabitants and	
38	located in more than one county, provided any grant awards	
39	disbursed from this appropriation shall be matched on a 1:1 basis	
40	by the recipient	
41	From Budget Stabilization Fund (0522) (one-time)	5,000,000
42	For the Developmental Disability Training Program in a county with	
43	more than four hundred thousand but fewer than five hundred	
44	thousand inhabitants and a county with more than one million	
45	inhabitants	
46	From General Revenue Fund (0101)	250,000
47	For an autism center headquartered in a city with more than one hundred	
48	sixty thousand but fewer than two hundred thousand inhabitants,	
49	provided any grant awards disbursed from this appropriation	
50	shall be matched on a 1:1 basis by the recipient	
51	From Budget Stabilization Fund (0522) (one-time)	2,000,000
52	For a single grant to be issued jointly to a Missouri not-for-profit and a	
53	Missouri public institution of higher education to be used to	
54	advance research and development of therapeutics and potential	
55	cures for cases of genetically caused autism. The grant recipients	
56	shall demonstrate existing capabilities and expertise in research	
57	on genetically caused rare diseases and shall provide a detailed	
58	plan for use of funds in addition to providing quarterly reports to	
59	the department on the progress and developments achieved by the	
60	use of the funds	
61	From Budget Stabilization Fund (0522) (one-time)	5,000,000
62	For services for children who are clients of the Department of Social	
63	Services	
64	From Mental Health Interagency Payments Fund (0109).....	8,916,325
65	For youth services	
66	From Mental Health Interagency Payments Fund (0109).....	213,832
67	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
68	initiatives for clients of the division	

69	From DMH Local Tax Matching Fund (0930).....	<u>5,889,538</u>
70	Total (Not to exceed 24.59 F.T.E.)	\$2,419,408,793

1 Section 10.412. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For a designated provider (including a provider that operates in
 4 coordination with a team of health care professionals) or a health
 5 team selected by an eligible individual with chronic conditions to
 6 provide health home services, designed to coordinate care for
 7 individuals with identified health risks and chronic health
 8 conditions receiving DD HCBS services, provided three percent
 9 (3%) flexibility is allowed from this section to Section 10.575

10 Personal Service

11	From General Revenue Fund (0101)	\$1,100,667
12	From Department of Mental Health Federal Fund (0148).....	<u>9,906,000</u>
13	Total	\$11,006,667

1 Section 10.415. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the reimbursement of hospitals related to individuals who qualify for
 4 placement and support through the Division of Developmental
 5 Disabilities who may otherwise be eligible for discharge but
 6 cannot be discharged due to a lack of availability within an
 7 appropriate community placement. Such hospitals shall provide
 8 a request for funding documenting these individuals, length of
 9 stay beyond discharge, and effort to find placement. The division
 10 shall on a pro-rata basis provide a per diem reimbursement on an
 11 annual basis

12	From General Revenue Fund (0101)	\$2,000,000
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1 Section 10.420. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For community support staff, provided three percent (3%) flexibility is
 4 allowed from this section to Section 10.575

5 Personal Service

6	From General Revenue Fund (0101)	\$4,218,996
7	From Department of Mental Health Federal Fund (0148).....	<u>8,534,910</u>
8	Total (Not to exceed 234.38 F.T.E.)	\$12,753,906

1	Section 10.425. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For developmental disabilities services, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$533,755
7	Expense and Equipment.....	<u>1,825,834</u>
8	From Department of Mental Health Federal Fund (0148) (Not to exceed	
9	7.98 F.T.E.)	\$2,359,589
1	Section 10.430. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury, to the	
3	General Revenue Fund as a result of recovering the Intermediate	
4	Care Facility Intellectually Disabled (ICF/ID) Reimbursement	
5	Allowance Fund	
6	From Intermediate Care Facility Intellectually Disabled Reimbursement	
7	Allowance Fund (0901)	\$2,300,000
8	Funds are to be transferred out of the State Treasury, to Federal	
9	Funds	
10	From Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund (0901)	<u>4,066,456</u>
12	Total	\$6,366,456
1	Section 10.500. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the Central Missouri Regional Center, provided twenty-five percent	
4	(25%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 10.575	
7	Personal Service.....	\$4,352,823
8	Expense and Equipment.....	<u>179,840</u>
9	From General Revenue Fund (0101)	4,532,663
10	Personal Service.....	697,486
11	Expense and Equipment.....	<u>111,063</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>808,549</u>
13	Total (Not to exceed 98.70 F.T.E.)	\$5,341,212

1 Section 10.505. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Kansas City Regional Center, provided twenty-five percent

4 (25%) flexibility is allowed between personal service and

5 expense and equipment, and further provided three percent (3%)

6 flexibility is allowed from this section to Section 10.575

7 Personal Service.....\$4,155,365

8 Expense and Equipment.....253,331

9 From General Revenue Fund (0101)4,408,696

10 Personal Service.....1,305,225

11 Expense and Equipment.....111,649

12 From Department of Mental Health Federal Fund (0148).....1,416,874

13 Total (Not to exceed 97.74 F.T.E.)\$5,825,570

1 Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further three percent (3%) flexibility is allowed

6 from this section to Section 10.575

7 Personal Service.....\$2,282,927

8 Expense and Equipment.....128,505

9 From General Revenue Fund (0101)2,411,432

10 Personal Service.....255,339

11 Expense and Equipment.....27,735

12 From Department of Mental Health Federal Fund (0148).....283,074

13 Total (Not to exceed 48.57 F.T.E.)\$2,694,506

1 Section 10.515. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Springfield Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further three percent (3%) flexibility is allowed

6 from this section to Section 10.575

7 Personal Service.....\$2,751,745

8 Expense and Equipment.....167,975

9 From General Revenue Fund (0101)2,919,720

10	Personal Service.....	399,362
11	Expense and Equipment.....	<u>41,508</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>440,870</u>
13	Total (Not to exceed 60.13 F.T.E.)	\$3,360,590

1 Section 10.520. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further provided three percent (3%) flexibility is

6 allowed from this section to Section 10.575

7 Personal Service.....\$6,338,168

8 Expense and Equipment.....389,385

9 From General Revenue Fund (0101)6,727,553

10 Personal Service.....1,141,734

11 Expense and Equipment.....245,330

12 From Department of Mental Health Federal Fund (0148).....1,387,064

13 Total (Not to exceed 141.00 F.T.E.)\$8,114,617

1 Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided fifteen percent (15%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided ten percent (10%) flexibility is

7 allowed between personal service and expense and equipment,

8 and further provided three percent (3%) flexibility is allowed

9 from this section to Section 10.575

10 Personal Service.....\$10,102,647

11 Expense and Equipment.....358,222

12 From General Revenue Fund (0101)10,460,869

13 Personal Service.....12,214,857

14 Expense and Equipment.....645,659

15 From Department of Mental Health Federal Fund (0148).....12,860,516

16 For paying overtime to state employees. Nonexempt state employees

17 identified by Section 105.935, RSMo, will be paid first with any

18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101)	1,181,456
22	From Department of Mental Health Federal Fund (0148).....	<u>41,803</u>
23	Total (Not to exceed 459.35 F.T.E.)	\$24,544,644

1	Section 10.530. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the Higginsville Habilitation Center, provided thirty percent (30%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.575	
10	Personal Service.....	\$6,040,637
11	Expense and Equipment.....	<u>128,563</u>
12	From General Revenue Fund (0101)	6,169,200
13	Personal Service.....	7,596,346
14	Expense and Equipment.....	<u>366,652</u>
15	From Department of Mental Health Federal Fund (0148).....	7,962,998

16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101)	522,076
22	From Department of Mental Health Federal Fund (0148).....	<u>99,662</u>
23	Total (Not to exceed 333.43 F.T.E.)	\$14,753,936

1	Section 10.535. To the Department of Mental Health
2	For the Division of Developmental Disabilities
3	For Northwest Community Services, provided thirty percent (30%) may
4	be spent on the Purchase of Community Services, including
5	transitioning clients to the community or other state-operated
6	services, and further provided ten percent (10%) flexibility is

7	allowed between personal service and expense and equipment,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.575	
10	Personal Service.....	\$11,523,673
11	Expense and Equipment.....	<u>480,692</u>
12	From General Revenue Fund (0101)	12,004,365
13	Personal Service.....	14,756,473
14	Expense and Equipment.....	<u>605,933</u>
15	From Department of Mental Health Federal Fund (0148).....	15,362,406
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101)	<u>932,681</u>
22	Total (Not to exceed 609.21 F.T.E.)	\$28,299,452

1	Section 10.540. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For Southwest Community Services, provided fifteen percent (15%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.575	
10	Personal Service.....	\$4,614,705
11	Expense and Equipment.....	<u>89,376</u>
12	From General Revenue Fund (0101)	4,704,081
13	Personal Service.....	5,890,571
14	Expense and Equipment.....	<u>359,978</u>
15	From Department of Mental Health Federal Fund (0148).....	6,250,549
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	

18 remaining funds being used to pay overtime to any other state
 19 employees
 20 Personal Service
 21 From General Revenue Fund (0101)60,462
 22 From Department of Mental Health Federal Fund (0148)..... 237,416
 23 Total (Not to exceed 238.96 F.T.E.)\$11,252,508

1 Section 10.545. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For the St. Louis Developmental Disabilities Treatment Center, provided
 4 thirty percent (30%) may be spent on the Purchase of Community
 5 Services, including transitioning clients to the community or
 6 other state-operated services, and further provided ten percent
 7 (10%) flexibility is allowed between personal service and
 8 expense and equipment, and further provided three percent (3%)
 9 flexibility is allowed from this section to Section 10.575
 10 Personal Service.....\$10,442,139
 11 Expense and Equipment..... 1,944,089
 12 From General Revenue Fund (0101)12,386,228
 13 Personal Service.....13,286,083
 14 Expense and Equipment..... 718,773
 15 From Department of Mental Health Federal Fund (0148)..... 14,004,856
 16 Total (Not to exceed 504.74 F.T.E.)\$26,391,084

1 Section 10.550. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For Southeast Missouri Residential Services, provided thirty percent
 4 (30%) may be spent on the Purchase of Community Services,
 5 including transitioning clients to the community or other state-
 6 operated services, and further provided ten percent (10%)
 7 flexibility is allowed between personal service and expense and
 8 equipment, and further provided three percent (3%) flexibility is
 9 allowed from this section to Section 10.575
 10 Personal Service.....\$4,981,339
 11 Expense and Equipment..... 122,217
 12 From General Revenue Fund (0101)5,103,556
 13 Personal Service.....5,547,590

14	Expense and Equipment.....	633,336
15	From Department of Mental Health Federal Fund (0148).....	6,180,926
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101)	259,025
22	From Department of Mental Health Federal Fund (0148).....	90,122
23	Total (Not to exceed 249.19 F.T.E.)	\$11,633,629
1	Section 10.555. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	To be distributed to programs promoting basic scientific research,	
4	clinic patient research, and patient care for tuberous sclerosis	
5	complex	
6	From General Revenue Fund (0101)	\$500,000
1	Section 10.575. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1
1	Section 10.600. To the Department of Health and Senior Services	
2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.....	\$339,264
6	Expense and Equipment.....	17,083
7	From General Revenue Fund (0101)	356,347
8	Personal Service.....	586,165
9	Expense and Equipment.....	66,862
10	From Department of Health and Senior Services Federal Fund (0143)	653,027
11	Total (Not to exceed 11.00 F.T.E.)	\$1,009,374

1	Section 10.605. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.....	\$801,528
6	Expense and Equipment.....	<u>459,040</u>
7	From General Revenue Fund (0101)	1,260,568
8	For program operations and support	
9	Personal Service.....	3,445,382
10	Expense and Equipment.....	<u>1,905,816</u>
11	From Department of Health and Senior Services Federal Fund (0143)	5,351,198
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (0271)	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund (0276)	50,000
16	Expense and Equipment	
17	From Mammography Fund (0293)	25,000
18	Personal Service.....	156,648
19	Expense and Equipment.....	<u>199,900</u>
20	From Missouri Public Health Services Fund (0298)	356,548
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund (0565)	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services	
26	Fund (0646).....	<u>44,571</u>
27	Expense and Equipment	
28	From Department of Health - Donated Fund (0658)	30,000
29	Expense and Equipment	
30	From Putative Father Registry Fund (0780)	25,000

31	Expense and Equipment	
32	From Organ Donor Program Fund (0824)	30,000
33	Personal Service	362,725
34	Expense and Equipment	<u>2,027,134</u>
35	From Veterans, Health, and Community Reinvestment Fund (0608)	2,389,859
36	Personal Service	31,981
37	Expense and Equipment	<u>79,479</u>
38	From Opioid Addiction Treatment and Recovery Fund (0705)	<u>111,460</u>
39	Total (Not to exceed 82.35 F.T.E.)	\$10,034,204

1 Section 10.610. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, to the
3 Health Access Incentive Fund

4 From Health Initiatives Fund (0275)\$759,624

1 Section 10.615. To the Department of Health and Senior Services

2 For the Division of Administration

3 For the payment of refunds set off against debts in accordance with
4 Section 143.786, RSMo

5 From Debt Offset Escrow Fund (0753)\$50,000

1 Section 10.620. To the Department of Health and Senior Services

2 For the Division of Administration

3 For refunds

4 From General Revenue Fund (0101)\$50,000

5 For refunds, provided fifty percent (50%) flexibility is allowed between
6 federal and other funds

7 From Department of Health and Senior Services Federal Fund (0143)100,000

8 From Nursing Facility Quality of Care Fund (0271)9,240

9 From Health Access Incentive Fund (0276)5,000

10 From Mammography Fund (0293)1,000

11 From Missouri Public Health Services Fund (0298)39,000

12 From Endowed Care Cemetery Audit Fund (0562)2,899

13 From Professional and Practical Nursing Student Loan and Nurse Loan

14 Repayment Fund (0565)2,500

15 From Missouri Veterans' Health and Care Fund (0606)51,000

16 From Veterans, Health, and Community Reinvestment Fund (0608)100,000

17 From Department of Health and Senior Services Document Services

18	Fund (0646).....	10,000
19	From Department of Health - Donated Fund (0658)	15,133
20	From Criminal Record System Fund (0671)	333
21	From Children's Trust Fund (0694).....	13,495
22	From Brain Injury Fund (0742)	100
23	From Missouri State Coroners' Training Fund (0846).....	1,200
24	From Organ Donor Program Fund (0824)	25
25	From Childhood Lead Testing Fund (0899)	<u>275</u>
26	Total	\$401,200

1 Section 10.625. To the Department of Health and Senior Services

2 For the Division of Administration

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which

5 may become available between sessions of the General

6 Assembly, provided the General Assembly shall be notified of

7 the source of any new funds and the purpose for which they shall

8 be expended, in writing, prior to the use of said funds

9 Personal Service.....\$129,470

10 Expense and Equipment.....3,000,001

11 From Department of Health and Senior Services Federal Fund (0143)3,129,471

12 Personal Service.....119,073

13 Expense and Equipment.....347,596

14 From Department of Health - Donated Fund (0658)466,669

15 Total\$3,596,140

1 Section 10.630. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, in

3 accordance with Section 135.690, RSMo, to the General Revenue

4 Fund

5 From Medical Preceptor Fund (0260).....\$200,000

1 Section 10.700. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For cancer and chronic disease control, provided thirty percent (30%)

4 flexibility is allowed between personal service in Sections

5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,

6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and

7 10.775, and further provided thirty percent (30%) flexibility is

8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service.....	\$372,144
14	Expense and Equipment.....	<u>196,471</u>
15	From General Revenue Fund (0101)	568,615
16	Personal Service.....	654,909
17	Expense and Equipment.....	<u>4,758,205</u>
18	From Department of Health and Senior Services Federal Fund (0143)	5,413,114
19	Personal Service.....	139,234
20	Expense and Equipment.....	<u>131,887</u>
21	From Organ Donor Program Fund (0824).....	271,121
22	Expense and Equipment	
23	From Health Initiatives Fund (0275)	26,241
24	For a grant program benefitting people living with amyotrophic lateral	
25	sclerosis (ALS) and providing case services, including respite	
26	care, care coordination, and clinical support	
27	From General Revenue Fund (0101)	250,000
28	For Community Based Navigation Services for breast cancer screening	
29	and treatment provided by a statewide community based not-for-	
30	profit with experience supporting low to moderate income	
31	individuals who are either in need of preventative screening	
32	services for breast cancer detection and/or treatment for breast	
33	cancer	
34	From General Revenue Fund (0101)	500,000
35	For the Show Me Healthy Women program	
36	Expense and Equipment	
37	From General Revenue Fund (0101)	500,000
38	Personal Service.....	473,898
39	Expense and Equipment.....	<u>1,894,453</u>
40	From Department of Health and Senior Services Federal Fund (0143)	2,368,351

41	Expense and Equipment	
42	From Missouri Public Health Services Fund (0298)	20,000
43	Expense and Equipment	
44	From Department of Health – Donated Fund (0658).....	32,548
45	Total (Not to exceed 21.60 F.T.E.)	\$9,949,990
1	Section 10.705. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For communicable disease control and prevention, provided thirty	
4	percent (30%) flexibility is allowed between personal service in	
5	Sections 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,	
6	10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,	
7	and 10.775, and further provided thirty percent (30%) flexibility	
8	is allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service.....	\$1,047,512
14	Expense and Equipment.....	736,391
15	From General Revenue Fund (0101)	1,783,903
16	Personal Service.....	1,575,665
17	Expense and Equipment.....	2,512,961
18	From Department of Health and Senior Services Federal Fund (0143)	4,088,626
19	Expense and Equipment	
20	From Title XXI-Children’s Health Insurance Program Federal Fund (0159)	2,133,153
21	Expense and Equipment	
22	From Health Initiatives Fund (0275)	121,787
23	Total (Not to exceed 40.56 F.T.E.)	\$8,127,469

1 Section 10.710. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For community health and wellness initiatives, provided thirty percent
4 (30%) flexibility is allowed between personal service in Sections
5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and

7	10.775, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service.....	\$224,857
14	Expense and Equipment.....	<u>60,198</u>
15	From General Revenue Fund (0101)	285,055
16	Personal Service.....	995,485
17	Expense and Equipment.....	<u>6,578,586</u>
18	From Department of Health and Senior Services Federal Fund (0143)	7,574,071
19	Personal Service.....	13,495
20	Expense and Equipment.....	<u>2,532,897</u>
21	From Health Initiatives Fund (0275)	2,546,392
22	Expense and Equipment	
23	From Veterans, Health, and Community Reinvestment Fund (0608)	2,500,000
24	Expense and Equipment	
25	From Opioid Addiction Treatment and Recovery Fund (0705)	216,300
26	Expense and Equipment	
27	From Governor's Council on Physical Fitness Institution Gift Trust	
28	Fund (0924).....	10,000
29	For the Adolescent Health Program	
30	Personal Service	
31	From General Revenue Fund (0101)	19,407
32	Expense and Equipment	
33	From Department of Health and Senior Services Federal Fund (0143)	2,220,073
34	Expense and Equipment	
35	From Health Initiatives Fund (0275)	1,228
36	For statewide distribution of opioid antagonists approved by the Food	
37	and Drug Administration	
38	From Opioid Addiction Treatment and Recovery Fund (0705)	800,000

39 For statewide fentanyl testing of water at schools
 40 From Opioid Addiction Treatment and Recovery Fund (0705) 7,500,000
 41 Total (Not to exceed 21.16 F.T.E.) \$23,672,526

1 Section 10.712. To the Department of Health and Senior Services
 2 For tobacco addiction prevention
 3 From Healthy Families Trust Fund (0625) \$300,000

1 Section 10.713. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For tobacco cessation services
 4 From General Revenue Fund (0101) \$100,000
 5 From Department of Health and Senior Services Federal Fund (0143) 100,000
 6 Total \$200,000

1 Section 10.715. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For Community and Public Health administration, provided thirty
 4 percent (30%) flexibility is allowed between personal service in
 5 Sections 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,
 6 10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,
 7 and 10.775, and further provided thirty percent (30%) flexibility
 8 is allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
 10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.955
 13 Personal Service
 14 From General Revenue Fund (0101) \$1,605,307

15 Personal Service 880,926
 16 Expense and Equipment 1,102,946
 17 From Department of Health and Senior Services Federal Fund (0143) 1,983,872

18 Personal Service 233,695
 19 Expense and Equipment 333,830
 20 From Department of Health – Donated Fund (0658) 567,525

21 Personal Service
 22 From Health Initiatives Fund (0275) 1,255,972

23	Expense and Equipment	
24	From Missouri Public Health Services Fund (0298)	59,000
25	Total (Not to exceed 68.40 F.T.E.)	\$5,471,676
1	Section 10.720. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For emergency preparedness and response, provided \$1,000,000 be used	
4	to assist in maintaining the Poison Control Hotline, and further	
5	provided thirty percent (30%) flexibility is allowed between	
6	personal service in Sections 10.700, 10.705, 10.710, 10.715,	
7	10.720, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755,	
8	10.760, 10.765, 10.770, and 10.775, and further provided thirty	
9	percent (30%) flexibility is allowed between expense and	
10	equipment in Sections 10.700, 10.705, 10.710, 10.715, 10.720,	
11	10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760,	
12	10.765, 10.770, and 10.775, and further provided three percent	
13	(3%) flexibility is allowed from this section to Section 10.955	
14	Personal Service.....	\$70,558
15	Expense and Equipment.....	500,000
16	From General Revenue Fund (0101)	570,558
17	Personal Service.....	2,203,024
18	Expense and Equipment.....	11,535,642
19	From Department of Health and Senior Services Federal Fund (0143)	13,738,666
20	Personal Service.....	98,589
21	Expense and Equipment.....	24,472
22	From Missouri Public Health Service Fund (0298).....	123,061
23	Personal Service.....	87,146
24	Expense and Equipment.....	23,785
25	From Environmental Radiation Monitoring Fund (0656)	110,931
26	Expense and Equipment	
27	From Insurance Dedicated Fund (0566)	500,000
28	For the Department to enter into an agreement with an organization that	
29	administers funds derived from 190.800 to establish a HIPAA-	
30	compliant communication and patient logistics platform that	
31	ensures the privacy and security of the patient information	

32	available for all emergency service responders and providers to	
33	use	
34	From Budget Stabilization Fund (0522)	1,750,000
35	For emergency funding of an outbreak response	
36	From Missouri Public Health Services Fund (0298)	<u>300,000</u>
37	Total (Not to exceed 36.76 F.T.E.)	\$17,093,216
1	Section 10.725. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For environmental public health, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,	
6	10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and	
7	10.775, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service.....	\$1,833,009
14	Expense and Equipment.....	<u>341,392</u>
15	From General Revenue Fund (0101)	2,174,401
16	Personal Service.....	2,734,223
17	Expense and Equipment (including \$10,696 one-time).....	<u>2,987,078</u>
18	From Department of Health and Senior Services Federal Fund (0143)	5,721,301
19	Personal Service.....	349,593
20	Expense and Equipment.....	<u>395,400</u>
21	From Child Care and Development Block Grant Federal Fund (0168).....	744,993
22	Personal Service.....	419,895
23	Expense and Equipment.....	<u>55,984</u>
24	From Missouri Public Health Services Fund (0298)	475,879
25	Personal Service.....	264,624
26	Expense and Equipment.....	<u>66,884</u>
27	From Hazardous Waste Fund (0676).....	331,508

28	Expense and Equipment	
29	From Missouri Lead Abatement Loan Fund (0893)	1,000
30	Expense and Equipment	
31	From Health Initiatives Fund (0275)	179,986
32	Total (Not to exceed 75.66 F.T.E.)	\$9,629,068
1	Section 10.730. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For genetics and newborn health services, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,	
6	10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and	
7	10.775, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service	\$410,702
14	Expense and Equipment	771,301
15	From General Revenue Fund (0101)	1,182,003
16	Personal Service	710,043
17	Expense and Equipment	803,284
18	From Department of Health and Senior Services Federal Fund (0143)	1,513,327
19	Personal Service	173,323
20	Expense and Equipment	1,660,062
21	From Missouri Public Health Services Fund (0298)	1,833,385
22	Expense and Equipment	
23	From Health Initiatives Fund (0275)	10,585
24	For the SAFE-CARE Program, including implementing a regionalized	
25	medical response to child abuse, providing daily review of cases	
26	of children less than four (4) years of age under investigation by	
27	the Missouri Department of Social Services, Children's Division,	
28	and to provide medical forensics training to medical providers	
29	and multi-disciplinary team members	

30	From General Revenue Fund (0101)	<u>250,000</u>
31	Total (Not to exceed 19.20 F.T.E.)	\$4,789,300

1	Section 10.735. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For health informatics and epidemiology, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,	
6	10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and	
7	10.775, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service	
14	From General Revenue Fund (0101)	\$1,109,787
15	Personal Service.....	2,422,125
16	Expense and Equipment.....	<u>2,527,545</u>
17	From Department of Health and Senior Services Federal Fund (0143)	4,949,670
18	Personal Service.....	55,211
19	Expense and Equipment.....	<u>5,671</u>
20	From Temporary Assistance for Needy Families Federal Fund (0199)	60,882
21	Personal Service.....	96,077
22	Expense and Equipment.....	<u>68,048</u>
23	From Department of Health and Senior Services Document Service	
24	Fund (0646).....	164,125
25	Expense and Equipment	
26	From Health Initiatives Fund (0275)	<u>33,577</u>
27	Total (Not to exceed 55.16 F.T.E.)	\$6,318,041

1 Section 10.740. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For human immunodeficiency virus, sexually transmitted infection, and
4 Hepatitis services, provided thirty percent (30%) flexibility is
5 allowed between personal service in Sections 10.700, 10.705,

6	10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740, 10.745,
7	10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and further
8	provided thirty percent (30%) flexibility is allowed between
9	expense and equipment in Sections 10.700, 10.705, 10.710,
10	10.715, 10.720, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
11	10.755, 10.760, 10.765, 10.770, and 10.775, and further provided
12	three percent (3%) flexibility is allowed from this section to
13	Section 10.955
14	Personal Service.....\$145,820
15	Expense and Equipment.....57,500
16	From General Revenue Fund (0101)203,320
17	Personal Service.....1,580,834
18	Expense and Equipment.....6,768,834
19	From Department of Health and Senior Services Federal Fund (0143)8,349,668
20	Expense and Equipment
21	From Health Initiatives Fund (0275)10,309
22	Personal Service.....165,129
23	Expense and Equipment.....559,015
24	From Opioid Addiction Treatment and Recovery Fund (0705)724,144
25	For the Ryan White program, provided the eligible income requirement
26	is at or below three hundred percent (300%) of the Federal
27	Poverty Level (FPL)
28	From General Revenue Fund (0101)6,615,117
29	From Department of Health and Senior Services Federal Fund (0143)92,837,218
30	Personal Service
31	From General Revenue Fund (0101)665,962
32	Personal Service.....417,669
33	Expense and Equipment.....37,069
34	From Department of Health and Senior Services Federal Fund (0143)454,738
35	Total (Not to exceed 50.50 F.T.E.)\$109,860,476

1 Section 10.745. To the Department of Health and Senior Services
2 For the Division of Community and Public Health

3	For Local Public Health Agency support, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,	
6	10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and	
7	10.775, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service	
14	From General Revenue Fund (0101)	\$301,146
15	Expense and Equipment	
16	From Department of Health and Senior Services Federal Fund (0143)	45,034
17	Expense and Equipment	
18	From Missouri Public Health Services Fund (0298)	14,573
19	For core public health functions and related expenses	
20	From General Revenue Fund (0101)	9,672,692
21	From Title XXI-Children's Health Insurance Program Federal Fund	
22	(0159).....	<u>9,900,000</u>
23	Total (Not to exceed 3.84 F.T.E.)	\$19,933,445
1	Section 10.750. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For supplemental nutrition programs, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,	
6	10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and	
7	10.775, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service	
14	From General Revenue Fund (0101)	\$14,540

15	Personal Service.....	4,241,236
16	Expense and Equipment (including \$21,392 one-time).....	<u>210,629,003</u>
17	From Department of Health and Senior Services Federal Fund (0143)	214,870,239
18	For a non-profit organization located in a city with more than four	
19	hundred thousand inhabitants and located in more than one	
20	county, which rescues local food, prepares nutritious meals, and	
21	serves to address the core causes of hunger	
22	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>250,000</u>
23	Total (Not to exceed 66.45 F.T.E.)	\$215,134,779

1	Section 10.755. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For rural health and primary care initiatives, including the Health	
4	Professional Loan Repayment Program (HPLRP), provided	
5	thirty percent (30%) flexibility is allowed between personal	
6	service in Sections 10.700, 10.705, 10.710, 10.715, 10.720,	
7	10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760,	
8	10.765, 10.770, and 10.775, and further provided thirty percent	
9	(30%) flexibility is allowed between expense and equipment in	
10	Sections 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,	
11	10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,	
12	and 10.775, and further provided three percent (3%) flexibility is	
13	allowed from this section to Section 10.955	
14	Personal Service.....	\$165,160
15	Expense and Equipment.....	<u>1,508,900</u>
16	From General Revenue Fund (0101)	1,674,060
17	Personal Service.....	218,267
18	Expense and Equipment.....	<u>1,710,781</u>
19	From Department of Health and Senior Services Federal Fund (0143)	1,929,048
20	Personal Service.....	120,138
21	Expense and Equipment.....	<u>14,450</u>
22	From Health Initiatives Fund (0275)	134,588
23	Expense and Equipment	
24	From Health Access Incentive Fund (0276)	650,000
25	Expense and Equipment	

26	From Professional and Practical Nursing Student Loan and Nurse Loan	
27	Repayment Fund (0565)	658,900
28	Expense and Equipment	
29	From Department of Health – Donated Fund (0658).....	1,031,790
30	For a rural primary care physician grant program, provided qualifying	
31	primary care physicians begin practice in a Missouri county with	
32	fewer than thirty-five thousand inhabitants after July 1, 2022,	
33	further provided prior to the receipt of a grant award, qualifying	
34	primary care physicians agree to reside and practice as a primary	
35	care physician in said county for a continuous five-year period	
36	and to reimburse any grant award received for a breach of the	
37	requirements of this section	
38	From General Revenue Fund (0101)	200,000
39	For medical residency program grants for specialty areas of psychiatry,	
40	pediatrics, internal medicine, family practice, and obstetrics and	
41	gynecology and for associated costs to support the residency	
42	training programs, including but not limited to, costs of teaching	
43	physician salaries; provided that such grants shall not exceed	
44	\$100,000 annually per new residency slot; and further provided	
45	that grants be made available to any provider and setting	
46	accredited by the Accreditation Council for Graduate Medical	
47	Education (ACGME)	
48	Personal Service.....	66,047
49	Expense and Equipment.....	2,300,000
50	From General Revenue Fund (0101)	2,366,047
51	For the development of graduate medical education programs, including	
52	but not limited to costs associated to creating and maintaining a	
53	GME Technical Assistance Center, grants for creation of new	
54	programs and expansion of existing programs in facilities that	
55	take care of underserved and rural communities, and grants for	
56	planning and other exploratory projects that position a facility to	
57	sustain or increase graduate medical education opportunities	
58	From General Revenue Fund (0101)	3,502,000
59	For graduate medical program grants for specialty areas which provide	
60	specific training for physicians to prevent, diagnose, and manage	

61	substance use disorder/opioid use disorder, and for associated	
62	costs to support technical assistance, new and expanded GME	
63	programs, expansion of residency slots within an existing	
64	program, and funding for planning or other exploratory projects	
65	that position the state to increase graduate medical education	
66	opportunities	
67	From Opioid Addiction Treatment and Recovery Fund (0705)	<u>4,512,500</u>
68	Total (Not to exceed 8.06 F.T.E.)	<u>\$16,658,933</u>
1	Section 10.760. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For oral health services and initiatives, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,	
6	10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and	
7	10.775, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service	
14	From General Revenue Fund (0101)	<u>\$78,231</u>
15	Personal Service.....	<u>591,654</u>
16	Expense and Equipment.....	<u>2,022,602</u>
17	From Department of Health and Senior Services Federal Fund (0143)	<u>2,614,256</u>
18	Personal Service	
19	From Health Initiatives Fund (0275)	<u>3,650</u>
20	Expense and Equipment	
21	From Department of Health – Donated Fund (0658).....	<u>655,000</u>
22	For the Elks Mobile Dental Clinic	
23	Expense and Equipment	
24	From General Revenue Fund (0101)	<u>600,000</u>
25	For the Missouri Donated Dental Services Program	
26	Expense and Equipment	

27	From General Revenue Fund (0101)	<u>180,000</u>
28	Total (Not to exceed 9.43 F.T.E.)	\$4,131,137

1	Section 10.765. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For minority health initiatives, provided thirty percent (30%) flexibility	
4	is allowed between personal service in Sections 10.700, 10.705,	
5	10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and further	
7	provided thirty percent (30%) flexibility is allowed between	
8	expense and equipment in Sections 10.700, 10.705, 10.710,	
9	10.715, 10.720, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, and 10.775, and further provided	
11	three percent (3%) flexibility is allowed from this section to	
12	Section 10.955	
13	Personal Service	\$247,657
14	Expense and Equipment	<u>194,662</u>
15	From General Revenue Fund (0101)	442,319
16	Personal Service	
17	From Department of Health and Senior Services Federal Fund (0143)	<u>39,128</u>
18	Total (Not to exceed 4.48 F.T.E.)	\$481,447

1	Section 10.770. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For women's health and wellness programs and services, provided thirty	
4	percent (30%) flexibility is allowed between personal service in	
5	Sections 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,	
6	10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,	
7	and 10.775, and further provided thirty percent (30%) flexibility	
8	is allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service	\$136,401
14	Expense and Equipment	<u>180,000</u>
15	From General Revenue Fund (0101)	316,401

16	Personal Service.....	927,696
17	Expense and Equipment.....	<u>5,337,082</u>
18	From Department of Health and Senior Services Federal Fund (0143)	6,264,778
19	Personal Service.....	108,515
20	Expense and Equipment.....	<u>4,563,582</u>
21	From Opioid Addiction Treatment and Recovery Fund (0705)	4,672,097
22	Expense and Equipment	
23	From Health Initiatives Fund (0275)	4,916
24	For a statewide telehealth network for forensic examinations of victims	
25	of sexual offenses	
26	Personal Service.....	52,351
27	Expense and Equipment.....	<u>2,159,585</u>
28	From General Revenue Fund (0101)	2,211,936
29	For the development of maternal quality control protocols to standardize	
30	practices at all birth facilities across the state, provided that ten	
31	percent (10%) flexibility is allowed between subsections within	
32	this section	
33	From General Revenue Fund (0101)	1,000,000
34	For the establishment of a perinatal health access collaborative to allow	
35	general practitioners in underserved areas to consult with medical	
36	specialists elsewhere in the state, provided that ten percent (10%)	
37	flexibility is allowed between subsections within this section	
38	From General Revenue Fund (0101)	1,500,000
39	For the standardization of maternal care provider trainings, including	
40	screening and treating cardiovascular disorders associated with	
41	pregnancy; and the treatment of mental health conditions or	
42	substance use disorders during and after pregnancy, provided that	
43	ten percent (10%) flexibility is allowed between subsections	
44	within this section	
45	From General Revenue Fund (0101)	500,000
46	For the development and implementation of best practices for postpartum	
47	plans of care, provided that ten percent (10%) flexibility is	
48	allowed between subsections within this section	

49	From General Revenue Fund (0101)	1,000,000
50	For the development of a state Maternal & Child Health Dashboard,	
51	provided that ten percent (10%) flexibility is allowed between	
52	subsections within this section	
53	From General Revenue Fund (0101)	350,000
54	For the Cora Faith Walker Doula Training Program	
55	For pregnancy and postpartum doulas	
56	From General Revenue Fund (0101)	500,000
57	For the implementation of a pregnancy and postpartum doula registration	
58	process, including the construction and maintenance of a	
59	statewide registry of pregnancy and postpartum doulas approved	
60	for health insurance reimbursement	
61	Personal Service (one-time)	52,016
62	Expense and Equipment (one-time)	47,984
63	From Budget Stabilization Fund (0522)	100,000
64	For a not-for-profit located in a city with more than one hundred sixty	
65	thousand but fewer than two hundred thousand inhabitants to	
66	provide pregnancy and postpartum doula services, further	
67	provided that the Department of Health and Senior Services shall	
68	study the feasibility of and provide recommendations to the	
69	General Assembly on the establishment of a statewide program	
70	for the provision of pregnancy and postpartum doula services	
71	From General Revenue Fund (0101)	225,000
72	For free health clinics located in a city with more than four hundred	
73	thousand inhabitants and located in more than one county that	
74	provide prenatal care, for the purpose of providing such care	
75	From General Revenue Fund (0101)	250,000
76	For contracts for Sexual Violence Victims Services, Awareness, and	
77	Education Program	
78	Expense and Equipment	
79	From Department of Health and Senior Services Federal Fund (0143)	1,287,134
80	For family planning and family planning-related services, pregnancy	
81	testing, sexually transmitted disease testing and treatment,	
82	including pap tests and pelvic exams, and follow-up services,	

83 provided that none of the funds appropriated herein may be paid,
 84 granted to, or expended to directly or indirectly fund procedures
 85 or administrative functions of any clinic, physician's office, or
 86 any other place or facility in which abortions are performed or
 87 induced other than a hospital, or any affiliate of any such clinic,
 88 physician's office, or place or facility in which abortions are
 89 performed or induced other than a hospital, or for performing,
 90 inducing, or assisting in the performance or inducing of an
 91 abortion which is not necessary to save the life of the mother, for
 92 encouraging a patient to have an abortion or referring a patient
 93 for an abortion which is not necessary to save the life of the
 94 mother, or developing or dispensing drugs, chemicals, or devices
 95 intended to be used to induce an abortion which is not necessary
 96 to save the life of the mother. Such services shall be available to
 97 uninsured women who are at least eighteen (18) to fifty-five (55)
 98 years of age with a family Modified Adjusted Gross Income for
 99 the household size that does not exceed two hundred and one
 100 percent (201%) of the Federal Poverty Level (FPL) and who is a
 101 legal resident of the state
 102 From General Revenue Fund (0101) 1,089,091
 103 Total (Not to exceed 18.51 F.T.E.) \$21,271,353

1 Section 10.772. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For fetal infant mortality review services
 4 From General Revenue Fund (0101) \$1,831,926

1 Section 10.775. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For vital records certification and issuance, provided thirty percent
 4 (30%) flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
 6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and
 7 10.775, and further provided thirty percent (30%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
 10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.955

13	Personal Service.....	\$1,576,891
14	Expense and Equipment.....	<u>70,900</u>
15	From General Revenue Fund (0101)	1,647,791
16	Personal Service.....	142,709
17	Expense and Equipment.....	<u>787,754</u>
18	From Department of Health and Senior Services Federal Fund (0143)	930,463
19	Personal Service.....	130,693
20	Expense and Equipment.....	<u>25,724</u>
21	From Missouri Public Health Services Fund (0298)	156,417
22	Personal Service.....	110,956
23	Expense and Equipment.....	<u>27,748</u>
24	From Punitive Father Registry Fund (0780).....	138,704
25	Expense and Equipment	
26	From Health Initiatives Fund (0275)	11,371
27	For coroner trainings provided by the Missouri Coroners' and Medical	
28	Examiners' Association	
29	From Missouri State Coroner's Training Fund (0846).....	<u>355,482</u>
30	Total (Not to exceed 28.40 F.T.E.)	\$3,240,228
1	Section 10.780. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	To address coronavirus preparedness and response, provided ten	
4	percent (10%) flexibility is allowed between American Rescue	
5	Plan Act of 2021 grant programs in this section	
6	Personal Service.....	\$1,154,173
7	Expense and Equipment.....	<u>32,601,923</u>
8	From Department of Health and Senior Services Federal Stimulus Funds	
9	(2350).....	33,756,096
10	Personal Service.....	37,712
11	Expense and Equipment.....	<u>796,011</u>
12	From Department of Health and Senior Services Federal Stimulus –2021	
13	Fund (2457).....	833,723

14	To provide coronavirus mitigation efforts, including, but not	
15	limited to, testing, tracing, reporting, and related expenses,	
16	provided ten percent (10%) flexibility is allowed between	
17	American Rescue Plan Act of 2021 grant programs in this section	
18	Personal Service.....	10,702,041
19	Expense and Equipment.....	<u>319,090,340</u>
20	From Department of Health and Senior Services Federal Stimulus Funds	
21	(2350).....	329,792,381
22	For detection and mitigation of COVID-19 in confinement facilities,	
23	provided ten percent (10%) flexibility is allowed between	
24	American Rescue Plan Act of 2021 grant programs in this section	
25	Personal Service.....	61,373
26	Expense and Equipment.....	<u>8,480,059</u>
27	From Department of Health and Senior Services Federal Stimulus – 2021	
28	Fund (2457).....	8,541,432
29	For Epidemiology Laboratory Capacity – Advanced Molecular	
30	Detection – Public Health Lab Preparedness, provided ten	
31	percent (10%) flexibility is allowed between American Rescue	
32	Plan Act of 2021 grant programs in this section	
33	From Department of Health and Senior Services Federal Stimulus – 2021	
34	Fund (2457).....	4,634,965
35	For public health workforce development, provided ten percent (10%)	
36	flexibility is allowed between American Rescue Plan Act of 2021	
37	grant programs in this section	
38	Personal Service.....	242,367
39	Expense and Equipment.....	<u>37,983,085</u>
40	From Department of Health and Senior Services Federal Stimulus – 2021	
41	Fund (2457).....	38,225,452
42	For the detection and mitigation of COVID-19 in homeless service sites	
43	and other congregate living facilities, provided ten percent (10%)	
44	flexibility is allowed between American Rescue Plan Act of 2021	
45	grant programs in this section	
46	Personal Service.....	113,169
47	Expense and Equipment.....	<u>1,615,681</u>

48	From Department of Health and Senior Services Federal Stimulus – 2021	
49	Fund (2457).....	1,728,850
50	For the Nursing Home and Long-Term Care Facility Strike Team	
51	Initiative, provided ten percent (10%) flexibility is allowed	
52	between American Rescue Plan Act of 2021 grant programs in	
53	this section	
54	Personal Service.....	328,777
55	Expense and Equipment.....	<u>7,502,916</u>
56	From Department of Health and Senior Services Federal Stimulus – 2021	
57	Fund (2457).....	7,831,693
58	For Strengthening Healthcare Associated Infections and Antibiotic	
59	Resistance Program Capacity, provided ten percent (10%)	
60	flexibility is allowed between American Rescue Plan Act of 2021	
61	grant programs in this section	
62	Personal Service.....	567,211
63	Expense and Equipment.....	<u>3,685,803</u>
64	From Department of Health and Senior Services Federal Stimulus – 2021	
65	Fund (2457).....	4,253,014
66	For travel-related public health initiatives, provided ten percent (10%)	
67	flexibility is allowed between American Rescue Plan Act of 2021	
68	grant programs in this section	
69	Expense and Equipment	
70	From Department of Health and Senior Services Federal Stimulus – 2021	
71	Fund (2457).....	498,750
72	To provide COVID-19 mitigation and prevention efforts,	
73	including, but not limited to, testing, vaccinations, reporting, and	
74	public health workforce enhancement, provided ten percent	
75	(10%) flexibility is allowed between American Rescue Plan Act	
76	of 2021 grant programs in this section	
77	Personal Service.....	1,477,907
78	Expense and Equipment.....	<u>53,433,359</u>
79	From Department of Health and Senior Services Federal Stimulus – 2021	
80	Fund (2457).....	54,911,266
81	For the Disease Intervention Specialist Program to prevent the spread of	
82	COVID-19 and other infectious diseases among vulnerable	

83	communities, provided ten percent (10%) flexibility is allowed	
84	between American Rescue Plan Act of 2021 grant programs in	
85	this section	
86	Personal Service.....	156,673
87	Expense and Equipment.....	<u>3,697,407</u>
88	From Department of Health and Senior Services Federal Stimulus – 2021	
89	Fund (2457).....	3,854,080
90	For a program to monitor the health of infants with congenital exposure	
91	to COVID-19 and other diseases, provided ten percent (10%)	
92	flexibility is allowed between American Rescue Plan Act of 2021	
93	grant programs in this section	
94	Personal Service	
95	From Department of Health and Senior Services Federal Stimulus - 2021	
96	Fund (2457).....	90,469
97	For immunization information systems, provided ten percent (10%)	
98	flexibility is allowed between American Rescue Plan Act of 2021	
99	grant programs in this section	
100	Expense and Equipment	
101	From Department of Health and Senior Services Federal Stimulus - 2021	
102	Fund (2457).....	999,317
103	For the maintenance and enhancement of health information systems,	
104	provided ten percent (10%) flexibility is allowed between	
105	American Rescue Plan Act of 2021 grant programs in this section	
106	Expense and Equipment	
107	From Department of Health and Senior Services Federal Stimulus - 2021	
108	Fund (2457).....	<u>108,144</u>
109	Total (Not to exceed 50.00 F.T.E.)	\$490,059,632
1	Section 10.795. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For the State Public Health Laboratory, including providing newborn	
4	screening services on weekends and holidays, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.955	
7	Personal Service.....	\$2,575,922
8	Expense and Equipment.....	<u>870,034</u>

9	From General Revenue Fund (0101)	3,445,956
10	Personal Service.....	1,262,010
11	Expense and Equipment.....	<u>2,298,208</u>
12	From Department of Health and Senior Services Federal Fund (0143)	3,560,218
13	Personal Service.....	2,077,479
14	Expense and Equipment.....	<u>5,916,124</u>
15	From Missouri Public Health Services Fund (0298)	7,993,603
16	Personal Service.....	128,285
17	Expense and Equipment.....	<u>473,674</u>
18	From Safe Drinking Water Fund (0679).....	601,959
19	Personal Service.....	55,502
20	Expense and Equipment (including \$4,261 one-time).....	<u>4,675</u>
21	From Opioid Addiction Treatment and Recovery Fund (0705)	60,177
22	Personal Service.....	452,834
23	Expense and Equipment.....	<u>1,968,118</u>
24	From Veterans, Health, and Community Reinvestment Fund (0608)	2,420,952
25	Expense and Equipment	
26	From Childhood Lead Testing Fund (0899)	<u>65,017</u>
27	Total (Not to exceed 113.51 F.T.E.)	\$18,147,882
1	Section 10.800. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.....	\$14,425,771
6	Expense and Equipment.....	<u>1,298,233</u>
7	From General Revenue Fund (0101)	15,724,004
8	Personal Service.....	15,895,332
9	Expense and Equipment.....	<u>1,581,770</u>
10	From Department of Health and Senior Services Federal Fund (0143)	17,477,102
11	Expense and Equipment	
12	From Department of Health and Senior Services Federal Stimulus –2021	

13	Fund (2457).....	236,098
14	For Medicaid Home and Community-Based Services Program	
15	reassessments, provided three percent (3%) flexibility is allowed	
16	from this section to Section 10.955	
17	Personal Service.....	811,300
18	Expense and Equipment (including \$66,981 one-time).....	933,167
19	From General Revenue Fund (0101)	1,744,467
20	Personal Service.....	811,299
21	Expense and Equipment (including \$66,981 one-time).....	2,717,585
22	From Department of Health and Senior Services Federal Fund (0143)	3,528,884
23	Expense and Equipment	
24	From Health Initiatives Fund (0275)	31,150
25	Total (Not to exceed 624.69 F.T.E.)	\$38,741,705
1	Section 10.805. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$705,145
8	From Department of Health and Senior Services Federal Fund (0143)	424,500
9	From Department of Health and Senior Services Federal Stimulus - 2021	
10	Fund (2457).....	1,806,388
11	For special health care needs programs, provided three percent (3%)	
12	flexibility is allowed from this section to Section 10.955	
13	Expense and Equipment	
14	From General Revenue Fund (0101)	1,834,778
15	From Department of Health and Senior Services Federal Fund (0143)	1,145,238
16	From Children's Special Health Care Needs Service Fund (0950).....	30,000
17	From Brain Injury Fund (0742)	974,900
18	From C & M Smith Memorial Endowment Trust Fund (0873).....	10,000
19	Total	\$6,930,949

1 Section 10.810. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services

3	For providing consumer directed personal care assistance services at a	
4	rate not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care, including payments to	
6	providers for value-based payment initiatives, provided ten	
7	percent (10%) flexibility is allowed between this section and	
8	Section 10.815 to allow flexibility within the Medicaid Home and	
9	Community-Based Services Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101)	\$242,570,288
12	From Department of Health and Senior Services Federal Fund (0143)	<u>422,287,092</u>
13	Total	\$664,857,378

1 Section 10.815. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For respite care, homemaker chore, personal care, assistive technology,
4 adult day care, AIDS, children's waiver services, home-delivered
5 meals, Programs of All Inclusive Care for the Elderly, the
6 Structured Family Caregiver Waiver, Brain Injury Waiver, other
7 related services, and program management under the Medicaid
8 fee-for-service and managed care programs, including payments
9 to providers for value-based payment initiatives. Provided that
10 individuals eligible for or receiving nursing home care must be
11 given the opportunity to have those Medicaid dollars follow them
12 to the community to the extent necessary to meet their unmet
13 needs as determined by 19 CSR 30 81.030 and further be allowed
14 to choose the personal care program option, including the option
15 of assistive technology, in the community that best meets the
16 individuals' unmet needs, provided ten percent (10%) flexibility
17 is allowed between this section and Section 10.810 to allow
18 flexibility within the Medicaid Home and Community Based
19 Services Program, and further provided that individuals eligible
20 for the Medicaid Personal Care Option must be allowed to
21 choose, from among all the program options, that option which
22 best meets their unmet needs as determined by 19 CSR 30
23 81.030; and also be allowed to have their Medicaid funds follow
24 them to the extent necessary to meet their unmet needs whichever
25 option they choose. This language does not create any
26 entitlements not established by statute
27 Expense and Equipment

28	From General Revenue Fund (0101)	\$238,257,564
29	From Department of Health and Senior Services Federal Fund (0143)	<u>376,995,889</u>
30	Total	\$615,253,453

1	Section 10.820. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For home and community based services enhancements	
4	From Department of Health and Senior Services Federal Fund (0143)	\$8,791,823

1	Section 10.825. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	Funds are to be transferred out of the State Treasury to the Senior	
4	Services Growth and Development Program Fund	
5	From General Revenue Fund (0101) (one-time)	\$9,218,183

1	Section 10.830. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For Home and Community Services grants to be distributed to the Area	
4	Agencies on Aging, provided ten percent (10%) flexibility is	
5	allowed between these services and meal services, and further	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 10.955	
8	From General Revenue Fund (0101)	\$2,074,704
9	From Department of Health and Senior Services Federal Fund (0143)	34,744,641
10	From Department of Health and Senior Services Federal Stimulus - 2021	
11	Fund (2457).....	10,000,000
12	From Senior Services Growth and Development Program Fund (0419).....	21,530,621

13	For distributions to the Area Agencies on Aging, in accordance with	
14	Section 192.385, RSMo, which requires the deposit of a portion	
15	of the premium tax collected under Sections 148.320 and	
16	148.370, RSMo, to the Senior Services Growth and Development	
17	Program Fund	
18	From Department of Health and Senior Services Federal Stimulus - 2021	
19	Fund (2457).....	10,000,000

20	For statewide implementation of the Give 5 program in partnership with	
21	the Missouri Association of Area Agencies on Aging	
22	From General Revenue Fund (0101)	1,000,000

23	For expansion of Area Agency on Aging meal production capacity and	
24	infrastructure	
25	From Budget Stabilization Fund (0522) (one-time)	1,200,000
26	For meals to be distributed to each Area Agency on Aging, provided that	
27	at least \$500,000 of general revenue be used for non-Medicaid	
28	meals to be distributed to each Area Agency on Aging in	
29	proportion to the actual number of meals served during the	
30	preceding fiscal year, provided ten percent (10%) flexibility is	
31	allowed between these services and grant services, and further	
32	provided three percent (3%) flexibility is allowed from this	
33	section to Section 10.955	
34	Expense and Equipment	
35	From General Revenue Fund (0101)	9,731,016
36	From Department of Health and Senior Services Federal Fund (0143)	6,955,359
37	From Elderly Home-Delivered Meals Trust Fund (0296)	62,958
38	For the Ombudsman Program operated by the Area Agencies on Aging	
39	or their service providers	
40	Expense and Equipment	
41	From General Revenue Fund (0101)	150,000
42	From Department of Health and Senior Services Federal Fund (0143)	2,500,000
43	Personal Service.....	206,400
44	Expense and Equipment.....	<u>119,442</u>
45	From Department of Health and Senior Services Federal Stimulus – 2021	
46	Fund (2457).....	<u>325,842</u>
47	Total	\$100,275,141
1	Section 10.835. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For Alzheimer’s program grants to be used by organizations serving	
4	individuals with Alzheimer’s disease and their caregivers as well	
5	as providing statewide respite assistance and support programs to	
6	Missouri families to ease burden, enhance quality of life, and	
7	reduce the number of persons with Alzheimer’s disease who are	
8	prematurely or unnecessarily institutionalized, provided three	
9	percent (3%) flexibility is allowed from this section to Section	
10	10.955	

11	From General Revenue Fund (0101)	\$1,300,000
12	For caregiver training programs which include in-home visits that delay	
13	the institutionalization of persons with dementia	
14	From General Revenue Fund (0101)	<u>400,000</u>
15	Total	\$1,700,000

1 Section 10.840. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For senior independent living programs that support seniors aging in

4 place in communities with a high concentration of older adults,

5 provided three percent (3%) flexibility is allowed from this

6 section to Section 10.955

7 From General Revenue Fund (0101)

	\$400,000
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1 Section 10.845. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing naturalization assistance to refugees and/or legal

4 immigrants who: have resided in Missouri more than five years,

5 are unable to benefit or attend classroom instruction, and who

6 require special assistance to successfully attain the requirements

7 to become a citizen. Services may include direct tutoring,

8 assistance with identifying and completing appropriate waiver

9 requests to the Immigration and Customs Enforcement agency,

10 and facilitating proper documentation. The department shall

11 award a contract under this section to a qualified not-for-profit

12 organization which can demonstrate its ability to work with this

13 population. A report shall be compiled for the General Assembly

14 evaluating the program's effectiveness in helping senior refugees

15 and immigrants in establishing citizenship and their ability to

16 qualify individuals for Medicare

17 From General Revenue Fund (0101)

	\$200,000
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1 Section 10.900. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure

3 For program operations and support, provided three percent (3%)

4 flexibility is allowed from this section to Section 10.955

5 Personal Service.....

	\$12,734,397
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6 Expense and Equipment (including \$173,984 one-time).....

	<u>2,587,176</u>
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7	From General Revenue Fund (0101)	15,321,573
8	Personal Service.....	13,620,170
9	Expense and Equipment.....	<u>1,121,737</u>
10	From Department of Health and Senior Services Federal Fund (0143)	14,741,907
11	Personal Service.....	1,356,580
12	Expense and Equipment.....	<u>281,663</u>
13	From Nursing Facility Quality of Care Fund (0271)	1,638,243
14	Personal Service.....	83,047
15	Expense and Equipment.....	<u>13,121</u>
16	From Mammography Fund (0293)	96,168
17	For nursing home quality initiatives	
18	Expense and Equipment	
19	From Nursing Facility Reimbursement Allowance Fund (0196)	725,000
20	For the Time Critical Diagnosis Unit	
21	Personal Service.....	448,113
22	Expense and Equipment.....	<u>356,724</u>
23	From General Revenue Fund (0101)	804,837
24	For the Bureau of Narcotics and Dangerous Drugs operations and	
25	support	
26	Personal Service.....	302,350
27	Expense and Equipment.....	<u>4,682</u>
28	From General Revenue Fund (0101)	307,032
29	Personal Service.....	96,533
30	Expense and Equipment.....	<u>11,114</u>
31	From Health Access Incentive Fund (0276)	107,647
32	Expense and Equipment	
33	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	1,700,000
34	For grants to promote emergency medical services (EMS) instruction in	
35	cardiopulmonary resuscitation (CPR) and automated external	
36	defibrillator (AED)	
37	From Budget Stabilization Fund (0522)	317,000

38	For grants to promote cardiac emergency response plans in high need	
39	schools	
40	From Budget Stabilization Fund (0522)	2,000,000
41	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
42	Prescription Monitoring Program	
43	Personal Service.....	274,977
44	Expense and Equipment.....	<u>136,122</u>
45	From General Revenue Fund (0101)	411,099
46	For expending Civil Monetary Penalty funding on federally approved	
47	nursing facility activities and projects	
48	Expense and Equipment	
49	From Nursing Facility Quality Care Fund (0271)	<u>5,000,000</u>
50	Total (Not to exceed 393.03 F.T.E.)	\$43,170,506

1 Section 10.905. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure

3 The Quality Improvement Program for Missouri (QIPMO) to
 4 provide technical assistance to nursing homes, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 10.955

7	From General Revenue Fund (0101)	\$325,000
8	From Nursing Facility Reimbursement Allowance Fund (0196)	<u>1,134,926</u>
9	Total	\$1,459,926

1 Section 10.910. To the Department of Health and Senior Services

2 For the Division of Cannabis Regulation

3 For adult use cannabis program operations and support, provided ten
 4 percent (10%) flexibility is allowed between personal service and
 5 expense and equipment

6	Personal Service.....	\$8,851,168
7	Expense and Equipment.....	<u>5,574,372</u>
8	From Veterans, Health, and Community Reinvestment Fund (0608)	14,425,540

9 For grants to agencies and not-for-profit organizations, whether
 10 government or community-based, to increase access to evidence-
 11 based low-barrier drug addiction treatment, prioritizing
 12 medically proven treatment and overdose prevention and reversal
 13 methods and public or private treatment options with an emphasis

14	on reintegrating recipients into their local communities; to	
15	support overdose prevention education; and to support job	
16	placement, housing, and counseling for those with substance use	
17	disorders. When evaluating grant applications, agencies and	
18	organizations serving populations with the highest rates of drug-	
19	related overdose shall be prioritized to receive the grants	
20	From Health Reinvestment Fund (0640)	5,848,619
21	For medical marijuana program operations and support, provided ten	
22	percent (10%) flexibility is allowed between personal service and	
23	expense and equipment	
24	Personal Service.....	2,376,372
25	Expense and Equipment.....	<u>7,401,945</u>
26	From Missouri Veterans' Health and Care Fund (0606)	9,778,317
27	For the Medical Marijuana Opportunities program to provide support to	
28	facilitate the inclusion of individuals in Missouri's medical	
29	marijuana industry who have been negatively and	
30	disproportionately impacted by marijuana criminalization and	
31	poverty	
32	Expense and Equipment	
33	From Missouri Veterans' Health and Care Fund (0606)	<u>200,000</u>
34	Total (Not to exceed 157.50 F.T.E.)	\$30,252,476
1	Section 10.911. To the Department of Health and Senior Services	
2	For grants to the Department of Mental Health	
3	For youth substance use prevention	
4	From Health Reinvestment Fund (0640)	\$150,000
5	For mental health community and youth services liaisons	
6	From Health Reinvestment Fund (0640)	500,000
7	For peer respite services	
8	From Health Reinvestment Fund (0640)	1,500,000
9	For alcohol abuse prevention	
10	From Health Reinvestment Fund (0640)	<u>500,000</u>
11	Total	\$2,650,000

- 1 Section 10.912. To the Department of Health and Senior Services
2 For a grant to the Supreme Court
3 For funding treatment programs focused on medication assisted
4 treatment for Missourians with substance use disorder related to
5 alcohol and opioid addiction; the Treatment Courts Coordinating
6 Commission shall enter into agreements with drug courts, DWI
7 courts, veteran's courts, mental health courts, and other treatment
8 courts of this state in order to fund medication assisted treatment
9 programs
10 From Health Reinvestment Fund (0640)\$250,000
- 1 Section 10.913. To the Department of Health and Senior Services
2 For a grant for the Department of Elementary and Secondary Education
3 For drug abuse resistance education materials and programming for
4 school drug awareness including marijuana initiatives for youth
5 From Health Reinvestment Fund (0640)\$350,000
- 1 Section 10.915. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury for health
3 and care services for military veterans as provided by Article
4 XIV, Section 1 of the Missouri Constitution, to the Missouri
5 Veterans' Homes Fund
6 From Missouri Veterans' Health and Care Fund (0606)\$13,000,000
- 7 Funds are to be transferred out of the State Treasury for health
8 and care services for military veterans as provided by Article
9 XIV, Section 2 of the Missouri Constitution, to the Veterans
10 Reinvestment Fund
11 From Veterans, Health, and Community Reinvestment Fund (0608)9,098,619
- 12 Funds are to be transferred out of the State Treasury for substance
13 abuse disorder treatment and education programs as provided by
14 Article XIV, Section 2 of the Missouri Constitution, to the Health
15 Reinvestment Fund
16 From Veterans, Health, and Community Reinvestment Fund (0608)9,098,619
- 17 Funds are to be transferred out of the State Treasury for public
18 defenders as provided by Article XIV, Section 2 of the Missouri
19 Constitution, to the Public Defender Reinvestment Fund

20	From Veterans, Health, and Community Reinvestment Fund (0608)	<u>9,098,619</u>
21	Total	\$40,295,857

1 Section 10.955. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6 From General Revenue Fund (0101)\$1

PART 2

1 Section 10.2005. To the Department of Mental Health

2 In reference to Sections 10.105, 10.110, and 10.115 of Part 1 of
 3 this act:

4 No funds shall be expended in furtherance of provider rates
 5 greater than the rate in effect on January 1, 2024, with the
 6 exception of Certified Community Behavioral Health Clinics, for
 7 which no funds shall be expended in furtherance of a Medicare
 8 Economic Index rate increase of 2.86% greater than the rate in
 9 effect on January 1, 2024, with the exception of revenue
 10 maximization initiatives.

1 Section 10.2010. To the Department of Mental Health

2 In reference to Sections 10.105, 10.110, and 10.115 of Part 1 of
 3 this act:

4 No funds shall be expended in furtherance of provider rates
 5 greater than the rate in effect on January 1, 2024, with the
 6 exception of cost-based and actuarially sound rate changes for
 7 Comprehensive Substance Treatment and Rehabilitation
 8 (CSTAR); providers of children's residential services classified
 9 as an Institution of Mental Disease (IMD) Qualified Residential
 10 Treatment Program (QRTP) or as a non-IMD QRTP, for which
 11 no funds shall be expended in furtherance of rates greater than:
 12 \$194.47 per day for Level II, \$239.16 per day for Level III,
 13 \$253.80 per day for Level IV.

1 Section 10.2015. To the Department of Mental Health

2 In reference to Sections 10.105, 10.108, and 10.110 of Part 1 of
3 this act:

4 No funds shall be expended in furtherance of provider rates
5 greater than the rate in effect on January 1, 2024, with the
6 exception of Recovery Support Services, for which no funds shall
7 be expended in furtherance of rates greater than: \$34.46 for
8 Individual Counseling, \$44.57 for Recovery Housing, \$12.60 for
9 Care Coordination, \$22.15 for Peer Support, and \$4.08 for Group
10 Rehabilitative Support.

1 Section 10.2030. To the Department of Mental Health

2 In reference to Section 10.412 of Part 1 of this act:

3 No funds shall be expended in furtherance of a DD Health Home
4 rate of \$105.90 PMPM.

1 Section 10.2035. To the Department of Health and Senior Services

2 In reference to Section 10.805, 10.810, and 10.815 of Part 1 of
3 this act:

4 No funds shall be expended in furtherance of provider rates
5 greater than the rate in effect on January 1, 2024, except Private
6 Duty Nursing rates for which no funds shall be expended in
7 furtherance of provider rates for Private Duty Nursing greater
8 than a rate of \$15.20 per fifteen-minute unit of service, and
9 further excepting provider reassessment services rates, for which
10 no funds shall be expended in furtherance of rates greater than
11 \$100 per assessment, unless such provider is enrolled in the
12 Value Based Purchasing Reassessment Program.

1 Section 10.2040. To the Department of Health and Senior Services

2 In reference to Section 10.900 of Part 1 of this act:

3 No funds shall be expended for Certified Nursing Assistant
4 (CNA) training reimbursement greater than \$1,500 per enrollee.

1 Section 10.2045. To the Department of Mental Health and the
2 Department of Health and Senior Services

3 In reference to all sections in of Part 1 of this act:

4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

1 Section 10.2055. To the Department of Mental Health and the
 2 Department of Health and Senior Services

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended to any municipality that enacts or
 5 adopts a sanctuary policy, in accordance with Section 67.307,
 6 RSMo. Any municipality that enacts or adopts a sanctuary policy
 7 and has received state funds during the current state fiscal year
 8 shall pay back all funds with interest calculated at the statutory
 9 rate of interest as provided in Section 408.040.4, RSMo.

PART 3

1 Section 10.3010. To the Department of Mental Health and the
 2 Department of Health and Senior Services

3 In reference to all sections in of Part 1 of this act:

4 The Departments shall provide written documentation of rate
 5 setting reports, rate studies, time surveys, time studies, and
 6 random moment time studies; and the federal and state share
 7 fiscal impact estimates, to the House Budget and Senate
 8 Appropriation Committee Chairs.

Department of Mental Health Bill Totals

General Revenue Fund (4,947.57 F.T.E.).....	\$1,594,301,456
Federal Funds (2,257.38 F.T.E.).....	2,375,254,594
Other Funds (21.50 F.T.E.).....	<u>92,777,937</u>
Total (7,226.45 F.T.E.)	\$4,062,333,987

Department of Health and Senior Services Bill Totals

General Revenue Fund (656.43 F.T.E.).....	\$597,379,175
Federal Funds (1,001.81 F.T.E.).....	1,812,463,112
Other Funds (302.01 F.T.E.).....	<u>94,070,875</u>
Total (1,960.25 F.T.E.)	\$2,503,913,162

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2011
102ND GENERAL ASSEMBLY

2011S.05T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 11.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any

11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Social
 15 Services in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2025. Any amount identified as one-
 23 time may, however, be requested in any future fiscal period as a
 24 new decision item.

1	Section 11.005. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director’s Office, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.900	
5	Personal Service.....	\$145,368
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo.	4,423
8	Expense and Equipment.....	<u>33,601</u>
9	From General Revenue Fund (0101)	183,392
10	Personal Service	
11	From Child Care and Development Block Grant Federal Fund (0168).....	412
12	Personal Service.....	179,155
13	Annual salary adjustment in accordance with Section 105.005,	
14	RSMo.	1,174
15	Expense and Equipment.....	<u>1,197</u>
16	From Department of Social Services Federal Fund (0610)	181,526
17	Personal Service.....	37,916
18	Annual salary adjustment in accordance with Section 105.005,	
19	RSMo.	<u>486</u>
20	From Child Support Enforcement Fund (0169).....	<u>38,402</u>
21	Total (Not to exceed 2.93 F.T.E.)	\$403,732

1	Section 11.010. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director's Office, Children's Division Residential Program Unit	
4	For administrative expenses	
5	Personal Service.....	\$1,250,498
6	Expense and Equipment.....	<u>150,882</u>
7	From General Revenue Fund (0101)	1,401,380
8	Personal Service.....	509,376
9	Expense and Equipment.....	<u>15,519</u>
10	From Department of Social Services Federal Fund (0610)	<u>524,895</u>
11	Total (Not to exceed 32.00 F.T.E.)	\$1,926,275

1	Section 11.015. To the Department of Social Services	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the	
7	source of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610)	\$2,000,000
10	From Family Services Donations Fund (0167).....	<u>33,999</u>
11	Total	\$2,033,999

1	Section 11.020. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Department of Social Services Federal Fund (0610)	\$17,076,000

1	Section 11.025. To the Department of Social Services	
2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.900	
5	Personal Service.....	\$340,176
6	Expense and Equipment.....	<u>11,062</u>
7	From General Revenue Fund (0101)	351,238
8	Personal Service.....	225,047
9	Expense and Equipment.....	<u>29,831</u>

10	From Department of Social Services Federal Fund (0610)	254,878
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund (0199)	26,598
13	Total (Not to exceed 10.50 F.T.E.)	\$632,714
1	Section 11.030. To the Department of Social Services	
2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo., and	
7	for administrative expenses, provided five percent (5%)	
8	flexibility is allowed between personal service and expense and	
9	equipment; and further provided three percent (3%) flexibility is	
10	allowed from this section to Section 11.900	
11	Personal Service.....	\$1,612,265
12	Expense and Equipment.....	223,512
13	From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.)	\$1,835,777
1	Section 11.035. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.900	
7	Personal Service.....	\$1,874,083
8	Expense and Equipment.....	400,031
9	From General Revenue Fund (0101)	2,274,114
10	Personal Service.....	2,327,536
11	Expense and Equipment.....	900,468
12	From Department of Social Services Federal Fund (0610)	3,228,004
13	Expense and Equipment	
14	From Recovery Audit and Compliance Fund (0974)	82,087
15	Personal Service.....	338,971
16	Expense and Equipment.....	141,946
17	From Medicaid Provider Enrollment Fund (0990)	480,917

18	Personal Service.....	14,017
19	Expense and Equipment.....	<u>4,095</u>
20	From FMAP Enhancement – Expansion Fund (2466)	<u>18,112</u>
21	Total (Not to exceed 90.05 F.T.E.)	\$6,083,234

1	Section 11.040. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.900	
7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$1,141,709
9	From Department of Social Services Federal Fund (0610)	<u>3,070,570</u>
10	Total	\$4,212,279

1	Section 11.045. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the design, development, implementation, maintenance, and	
5	operation costs for a Medicaid provider enrollment system	
6	Expense and Equipment	
7	From General Revenue Fund (0101) (one-time)	\$795,000
8	From Department of Social Services Federal Fund (0610) (one-time)	<u>7,155,000</u>
9	Total	\$7,950,000

1	Section 11.050. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974)	\$1,200,000

1	Section 11.055. To the Department of Social Services	
2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.900	
5	Personal Service.....	\$2,109,438
6	Expense and Equipment.....	<u>382,475</u>

7	From General Revenue Fund (0101)	2,491,913
8	Personal Service.....	1,212,587
9	Expense and Equipment.....	<u>251,218</u>
10	From Department of Social Services Federal Fund (0610)	1,463,805
11	Personal Service.....	5,246
12	Expense and Equipment.....	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (0545).....	5,563
14	Personal Service.....	61,325
15	Expense and Equipment.....	<u>750</u>
16	From Child Support Enforcement Fund (0169).....	62,075
17	For the centralized inventory system, for reimbursable goods and	
18	services provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund (0545).....	<u>1,200,000</u>
21	Total (Not to exceed 50.52 F.T.E.)	\$5,223,356

1	Section 11.060. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$814,188
7	Expense and Equipment.....	<u>21,287</u>
8	From General Revenue Fund (0101)	835,475
9	Personal Service.....	703,232
10	Expense and Equipment.....	<u>18,964</u>
11	From Department of Social Services Federal Fund (0610)	<u>722,196</u>
12	Total (Not to exceed 35.00 F.T.E.)	\$1,557,671

1	Section 11.062. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the Compliance Services Unit	
4	For administrative expenses	
5	Personal Service	
6	From General Revenue Fund (0101)	\$191,237

7	From Department of Social Services Federal Fund (0610)	129,490
8	From Temporary Assistance for Needy Families Federal Fund (0199)	240,629
9	From Victims of Crime Act Federal Fund (0146)	178,134
10	For contracted compliance monitoring and fiscal monitoring services	
11	Expense and Equipment	
12	From Department of Social Services Federal Fund (0610)	1,031,110
13	Expense and Equipment	
14	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>578,663</u>
15	Total (Not to exceed 11.00 F.T.E.)	\$2,349,263
1	Section 11.065. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610)	\$750,000
7	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>250,000</u>
8	Total	\$1,000,000
1	Section 11.070. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided ten percent (10%) flexibility	
6	is allowed between federal and other funds within this section	
7	From Victims of Crime Act Federal Fund (0146).	\$300,000
8	From Title XXI - Children's Health Insurance Program Federal	
9	Fund (0159)	1,500,000
10	From Title XIX - Federal Fund (0163)	10,250,000
11	From Child Care and Development Block Grant Federal Fund (0168)	25,000
12	From Federal and Other Fund (0189)	1,500,000
13	From Temporary Assistance for Needy Families Federal Fund (0199)	27,000
14	From Title XIX - Adult Expansion Federal Fund (0358)	450,000
15	From Department of Social Services Federal Fund (0610)	5,000,000
16	From Pharmacy Rebates Fund (0114)	25,000
17	From Third Party Liability Collections Fund (0120)	369,000
18	From Premium Fund (0885)	5,500,000

19	From FMAP Enhancement - Expansion Fund (2466)	<u>450,000</u>
20	Total	\$25,396,000
1	Section 11.075. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided	
5	in Section 211.156, RSMo., provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.900	
7	From General Revenue Fund (0101) (including \$200,000 one-time)	\$1,371,980
1	Section 11.080. To the Department of Social Services	
2	For the Division of Legal Services administrative expenses, provided	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 11.900	
5	Personal Service.....	\$2,579,816
6	Expense and Equipment (including \$4,841 one-time).....	132,237
7	Program Distribution	<u>5,360</u>
8	From General Revenue Fund (0101)	2,717,413
9	Personal Service	
10	From Child Care and Development Block Grant Federal Fund (0168).....	59,174
11	Personal Service.....	707,807
12	Expense and Equipment.....	<u>230,547</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199)	938,354
14	Personal Service.....	2,217,757
15	Expense and Equipment (including \$1,613 one-time).....	146,882
16	Program Distribution	<u>26,564</u>
17	From Department of Social Services Federal Fund (0610)	2,391,203
18	Personal Service.....	681,367
19	Expense and Equipment.....	<u>91,057</u>
20	From Third Party Liability Collections Fund (0120).....	772,424
21	Personal Service	
22	From Child Support Enforcement Fund (0169).....	<u>177,109</u>
23	Total (Not to exceed 107.42 F.T.E.)	\$7,055,677

1	Section 11.085. To the Department of Social Services	
2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children's Division, provided twenty-five percent (25%)	
7	flexibility is allowed from expense and equipment to personal	
8	service, and further provided fifty percent (50%) flexibility is	
9	allowed from personal service to expense and equipment, and	
10	further provided five percent (5%) flexibility is allowed between	
11	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
12	and 11.415	
13	Personal Service.....	\$3,468,064
14	Expense and Equipment.....	<u>2,382,830</u>
15	From General Revenue Fund (0101)	5,850,894
16	Personal Service	
17	From Temporary Assistance for Needy Families Federal Fund (0199)	243,993
18	Personal Service.....	1,737,822
19	Expense and Equipment.....	<u>1,415,200</u>
20	From Department of Social Services Federal Fund (0610)	3,153,022
21	Personal Service	
22	From Third Party Liability Collections Fund (0120).....	64,912
23	Personal Service	
24	From Child Support Enforcement Fund (0169).....	13,922
25	For Title IV-E reimbursements to counties, the City of St. Louis, and	
26	other organizations who receive public dollars for the legal	
27	representation of parents and children in juvenile or family courts	
28	From Department of Social Services Federal Fund (0610)	600,000
29	For non-recurring adoption or legal guardianship expenses related to	
30	permanency, including but not limited to: reasonable and	
31	necessary adoption fees, court costs, attorney fees and other	
32	expenses which are directly related to the legal adoption or legal	
33	guardianship	
34	From General Revenue Fund (0101)	2,019,345

35	From Temporary Assistance for Needy Families Federal Fund (0199)	408,177
36	From Department of Social Services Federal Fund (0610)	826,778
37	For a program to provide legal representation for parents of children who	
38	are the subject of child abuse and neglect investigations under	
39	Chapter 210 and potential court proceedings under Chapter 211	
40	From Department of Social Services Federal Fund (0610)	150,000
41	Total (Not to exceed 69.00 F.T.E.)	\$13,331,043

1	Section 11.100. To the Department of Social Services	
2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.900	
4	Personal Service.....	\$2,091,231
5	Expense and Equipment.....	24,911
6	From General Revenue Fund (0101)	2,116,142
7	Personal Service	
8	From Child Care and Development Block Grant Federal Fund (0168).....	214,708
9	Personal Service.....	50,000
10	Expense and Equipment.....	500,355
11	From Temporary Assistance for Needy Families Federal Fund (0199)	550,355
12	Personal Service.....	3,375,164
13	Expense and Equipment.....	5,192,039
14	Program Distribution	375,594
15	From Department of Social Services Federal Fund (0610)	8,942,797
16	Personal Service	
17	From Child Support Enforcement Fund (0169).....	623,565
18	Total (Not to exceed 109.80 F.T.E.)	\$12,447,567

1	Section 11.105. To the Department of Social Services	
2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.900	
6	Personal Service.....	\$26,364,762
7	Expense and Equipment.....	732,916
8	Program Distribution	13,192

9	From General Revenue Fund (0101)	27,110,870
10	Personal Service.....	1,090,244
11	Expense and Equipment.....	<u>300,556</u>
12	From Child Care and Development Block Grant Federal Fund (0168).....	1,390,800
13	Personal Service.....	428,287
14	Expense and Equipment.....	94,647
15	Program Distribution	<u>79</u>
16	From Temporary Assistance for Needy Families Federal Fund (0199)	523,013
17	Personal Service.....	41,028,808
18	Expense and Equipment.....	11,763,276
19	Program Distribution	<u>14,507</u>
20	From Department of Social Services Federal Fund (0610)	52,806,591
21	Personal Service.....	808,116
22	Expense and Equipment.....	<u>3,878,247</u>
23	From FMAP Enhancement - Expansion Fund (2466)	4,686,363
24	Personal Service.....	1,011,184
25	Expense and Equipment.....	<u>27,917</u>
26	From Health Initiatives Fund (0275)	<u>1,039,101</u>
27	Total (Not to exceed 1,602.23 F.T.E.)	\$87,556,738

1 Section 11.106. To the Department of Social Services

2 For the Family Support Division

3 For supporting employees engaged in direct care to vulnerable
4 populations by identifying and mitigating factors that impact
5 employee burnout, including advanced analytics on the source of
6 stressors and organizational impact to improve the productivity
7 of the workforce

8 From General Revenue Fund (0101) (one-time)\$450,000

1 Section 11.110. To the Department of Social Services

2 For the Family Support Division

3 For the Income Maintenance (IM) Call Center

4 For state operated and contracted call center administrative and
5 operational expenses, provided ten percent (10%) flexibility is
6 allowed between subsections within this section

7	For Medicaid and Children's Health Insurance Program (CHIP)	
8	eligibility	
9	Personal Service.....	\$892,693
10	Expense and Equipment.....	<u>1,544,208</u>
11	From General Revenue Fund (0101)	2,436,901
12	Personal Service.....	2,681,126
13	Expense and Equipment.....	<u>4,632,624</u>
14	From Department of Social Services Federal Fund (0610)	7,313,750
15	For Adult Expansion Group (AEG) eligibility, as described in Section	
16	36(c) of Article IV of the Missouri Constitution	
17	Personal Service.....	312,443
18	Expense and Equipment.....	<u>540,473</u>
19	From FMAP Enhancement - Expansion Fund (2466)	852,916
20	Personal Service.....	937,329
21	Expense and Equipment.....	<u>1,621,418</u>
22	From Department of Social Services Federal Fund (0610)	2,558,747
23	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
24	Personal Service.....	5,713,238
25	Expense and Equipment.....	<u>3,881,498</u>
26	From General Revenue Fund (0101)	9,594,736
27	Personal Service.....	5,718,205
28	Expense and Equipment.....	<u>3,881,498</u>
29	From Department of Social Services Federal Fund (0610)	9,599,703
30	For Temporary Assistance eligibility	
31	Personal Service.....	535,618
32	Expense and Equipment.....	<u>245,951</u>
33	From Temporary Assistance for Needy Families Federal Fund (0199)	781,569
34	For Child Care Subsidy eligibility	
35	Personal Service	
36	From Child Care and Development Block Grant Federal Fund (0168).....	<u>448,290</u>
37	Total (Not to exceed 438.00 F.T.E.)	\$33,586,612

2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	
4	For the operation of the Interactive Voice Response (IVR) System	
5	For Medicaid and Children's Health Insurance Program (CHIP)	
6	eligibility	
7	Expense and Equipment	
8	From General Revenue Fund (0101) (one-time)	\$820,000
9	From Department of Social Services Federal Fund (0610) (one-time)	1,180,000
10	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
11	Expense and Equipment	
12	From General Revenue Fund (0101) (one-time)	820,000
13	From Department of Social Services Federal Fund (0610) (one-time)	<u>1,180,000</u>
14	Total	\$4,000,000
1	Section 11.115. To the Department of Social Services	
2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund (0101)	\$1,000,000
6	From Department of Social Services Federal Fund (0610)	<u>1,000,000</u>
7	Total	\$2,000,000
1	Section 11.120. To the Department of Social Services	
2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.900	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$104,340
8	From Department of Social Services Federal Fund (0610)	<u>109,953</u>
9	Total	\$214,293
1	Section 11.125. To the Department of Social Services	
2	For the Family Support Division	
3	For the Electronic Benefit Transfers (EBT) System	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$835,130
6	From Temporary Assistance for Needy Families Federal Fund (0199)	100,000

7	From Department of Social Services Federal Fund (0610)	<u>834,797</u>
8	Total	<u>\$1,769,927</u>

1	Section 11.126. To the Department of Social Services	
2	For the Family Support Division	
3	For a statewide healthy food incentive program that matches	
4	Supplemental Nutrition Assistance Program (SNAP, or food	
5	assistance) dollars spent at farmers markets, farm stands, mobile	
6	markets and grocery stores in Missouri, to provide SNAP	
7	recipients greater access to fresh vegetables and fruit	
8	From General Revenue Fund (0101) (one-time)	<u>\$2,000,000</u>

1	Section 11.127. To the Department of Social Services	
2	For the Family Support Division	
3	For the Summer Electronic Benefit Transfer (EBT) program	
4	For administrative expenses	
5	Personal Service.....	<u>\$162,021</u>
6	Expense and Equipment.....	<u>11,543</u>
7	From General Revenue Fund (0101)	<u>173,564</u>
8	Personal Service.....	<u>162,021</u>
9	Expense and Equipment.....	<u>11,543</u>
10	From Department of Social Services Federal Fund (0610)	<u>173,564</u>
11	Total (Not to exceed 6.00 F.T.E.)	<u>\$347,128</u>

1	Section 11.128. To the Department of Social Services	
2	For the Family Support Division	
3	For the Summer Electronic Benefit Transfer (EBT) program	
4	Expense and Equipment	
5	From General Revenue Fund (0101) (including \$10,000 one-time)	<u>\$6,423,100</u>
6	From Department of Social Services Federal Fund (0610) (including	
7	\$10,000 one-time)	<u>6,423,100</u>
8	Total	<u>\$12,846,200</u>

1	Section 11.130. To the Department of Social Services	
2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167).....	<u>\$10,000</u>

1	Section 11.135. To the Department of Social Services	
2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.900	
8	Expense and Equipment	
9	From General Revenue Fund (0101)	\$571,908
10	From Child Care and Development Block Grant Federal Fund (0168).....	25,000
11	From Temporary Assistance for Needy Families Federal Fund (0199)	400,000
12	From Department of Social Services Federal Fund (0610)	
13	(including \$404,207 one-time).....	<u>452,629</u>
14	Total	\$1,449,537

1	Section 11.140. To the Department of Social Services	
2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided three percent (3%) flexibility is allowed	
5	from this section to Section 11.900	
6	For the design, development, implementation, maintenance and	
7	operation costs for the Medicaid and Children's Health Insurance	
8	Program (CHIP) eligibility categories under the Modified	
9	Adjusted Gross Income (MAGI) based methodology	
10	Expense and Equipment, excluding employee administrative	
11	costs	
12	From General Revenue Fund (0101)	\$1,679,087
13	From Temporary Assistance for Needy Families Federal Fund (0199)	1,300,000
14	From Department of Social Services Federal Fund (0610)	21,392,688
15	From Health Initiatives Fund (0275)	1,000,000
16	From FMAP Enhancement – Expansion Fund (2466)	500,000
17	For the design, development, and implementation costs for Supplemental	
18	Nutrition Assistance Program (SNAP)	
19	Expense and Equipment, excluding employee administrative	
20	costs	
21	From General Revenue Fund (0101)	2,688,120
22	From Temporary Assistance for Needy Families Federal Fund (0199)	2,000,000
23	From Department of Social Services Federal Fund (0610)	8,844,516

24	For the design, development, and implementation costs for Adult	
25	Medicaid eligibility	
26	Expense and Equipment, excluding employee administrative	
27	costs	
28	From General Revenue Fund (0101) (one-time)	100,000
29	From Department of Social Services Federal Fund (0610) (one-time)	900,000
30	For the design, development, and implementation costs for Temporary	
31	Assistance (TA)	
32	Expense and Equipment, excluding employee administrative	
33	costs	
34	From Temporary Assistance for Needy Families Federal Fund (0199)	200,000
35	For the expenses for the independent verification and validation (IV&V)	
36	services	
37	Expense and Equipment, excluding employee administrative	
38	costs	
39	From General Revenue Fund (0101)	352,983
40	From Department of Social Services Federal Fund (0610)	970,537
41	For the expenses related to the enterprise content management (ECM)	
42	system	
43	Expense and Equipment, excluding employee administrative	
44	costs	
45	From General Revenue Fund (0101)	453,867
46	From Department of Social Services Federal Fund (0610)	2,227,500
47	For the expenses related to the project management office (PMO)	
48	Expense and Equipment	
49	From General Revenue Fund (0101)	1,359,631
50	From Department of Social Services Federal Fund (0610)	<u>2,661,566</u>
51	Total	\$48,630,495

1 Section 11.145. To the Department of Social Services
 2 For the Family Support Division
 3 For third party eligibility verification services: in order to improve the
 4 accuracy of Medicaid, SNAP and TANF eligibility
 5 determinations and redeterminations, increase operational
 6 efficiencies, achieve cost savings, and minimize fraud, the

7 Missouri Department of Social Services shall obtain real-time
 8 employment and income data (up-to-date, non-modeled
 9 employment and income data provided by employers and/or
 10 payroll providers) from a payroll data provider, as defined by the
 11 Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., provided the
 12 term "payroll data provider" means payroll providers, wage
 13 verification companies, and other commercial or non-
 14 commercial entities that collect and maintain data regarding
 15 employment and wages; and further provided the contractor shall
 16 also, on a monthly basis, identify participants of covered
 17 programs who have died, moved out of state, or been incarcerated
 18 longer than 90 days

19 Expense and Equipment

20	From General Revenue Fund (0101)	\$4,197,481
21	From Temporary Assistance for Needy Families Federal Fund (0199)	217,878
22	From Department of Social Services Federal Fund (0610)	9,946,513
23	From FMAP Enhancement – Expansion Fund (2466)	<u>654,781</u>
24	Total	\$15,016,653

1 Section 11.150. To the Department of Social Services
 2 For the Family Support Division
 3 For the Food Nutrition Program
 4 From Department of Social Services Federal Fund (0610)\$14,343,755

1 Section 11.155. To the Department of Social Services
 2 For the Family Support Division
 3 For Missouri Work Programs
 4 For a program located in a city not within a county that assists
 5 participants in obtaining post-secondary education and job
 6 training and teaching the imperative career-skill and work ethic
 7 necessary to become successful employees and that serves
 8 economically disadvantaged African American males and
 9 females to find jobs and have the opportunity to earn livable
 10 wages

11	From Temporary Assistance for Needy Families Federal Fund (0199)	
12	(including \$500,000 one-time).....	\$1,500,000

13 For a non-profit, faith-based organization located in a city with more than
 14 four hundred thousand inhabitants and located in more than one

15	county which solely focuses on young African American males,	
16	ages 8 to 18 through four areas: socially, academically,	
17	emotionally, and spiritually in preparing program participants for	
18	employment, civic service, and high school completions and	
19	higher education	
20	From Temporary Assistance for Needy Families Federal Fund (0199)	
21	(one-time).....	100,000
22	For a program in a city with more than four hundred thousand inhabitants	
23	and located in more than one county to teach parenting	
24	curriculum and other skills to men, along with assisting them in	
25	finding employment, health care, dealing with civil and criminal	
26	charges and cases, and other social services thus allowing them	
27	to develop healthy and supportive relationships with their kids	
28	and families	
29	From Temporary Assistance for Needy Families Federal Fund (0199)	
30	(including \$150,000 one-time).....	250,000
31	For the purpose of funding a program in a city not within a county to	
32	foster healthy relationships by strengthening families and	
33	reducing the rates of absentee fathers through employment	
34	placement, job readiness, and employer retention skills	
35	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>1,000,000</u>
36	Total	\$2,850,000

1	Section 11.157. To the Department of Social Services	
2	For the Family Support Division	
3	For a nonprofit organization located in a city not within a county that	
4	provides youth and their family with mentorship as well as virtual	
5	or in-person educational opportunities relating to college	
6	preparedness, workforce development, and character preparation	
7	to foster academic success	
8	From Temporary Assistance for Needy Families Federal Fund (0199)	\$330,500

1	Section 11.158. To the Department of Social Services	
2	For the Family Support Division	
3	For a youth enrichment center in any county with more than nineteen	
4	thousand but fewer than twenty-two thousand inhabitants and	

5 with a county seat with more than six thousand but fewer than
6 eight thousand five hundred inhabitants
7 From the General Revenue Fund (0101) (one-time).....\$750,000

1 Section 11.160. To the Department of Social Services

2 For the Family Support Division

3 For a public school located in a city with more than one thousand nine
4 hundred but fewer than two thousand one hundred fifty
5 inhabitants and located in a county with more than twenty-two
6 thousand but fewer than twenty-five thousand inhabitants and
7 with a county seat with more than five hundred but fewer than
8 nine hundred, a public school located in a city with more than
9 twelve thousand five hundred but fewer than fourteen thousand
10 inhabitants and located in a county with more than fifty thousand
11 but fewer than sixty thousand inhabitants and with a county seat
12 with more than twelve thousand six hundred but fewer than
13 fifteen thousand inhabitants, and a public school located in a city
14 with more than seven thousand but fewer than eight thousand
15 inhabitants and that is the county seat of a county with more than
16 fifteen thousand seven hundred but fewer than seventeen
17 thousand six hundred inhabitants, for a model that uses integrated
18 student support in collaboration with local communities to
19 address barriers to student success
20 From Temporary Assistance for Needy Families Federal Fund (0199)\$800,000

21 For an organization with a program with the goal of reaching
22 independence from poverty through support, education, career
23 development, financial planning, and mentoring located in a city
24 with more than one hundred sixty thousand but fewer than two
25 hundred thousand inhabitants
26 From Temporary Assistance for Needy Families Federal Fund (0199)700,000

27 For a not-for-profit organization located in a city not within a county that
28 has been in operation for over 100 years and provides children
29 and family services
30 From Temporary Assistance for Needy Families Federal Fund (0199)3,000,000

31 For the Temporary Assistance for Needy Families (TANF) benefits and
32 Temporary Assistance (TA) Diversion transitional benefits

33	From General Revenue Fund (0101)	3,856,800
34	From Temporary Assistance for Needy Families Federal Fund (0199)	16,200,000
35		
36	For a program that helps older adults live with dignity and independence	
37	in their housing by providing case management, counseling, and	
38	reverse mortgage counseling in a city not within a county and a	
39	county with more than one million inhabitants	
40	From Budget Stabilization Fund (0522) (one-time)	250,000
41	For a nonprofit organization located in a city with more than four	
42	hundred thousand inhabitants and located in more than one	
43	county that provides programs and services including math,	
44	science, and computer tutoring; jobs skills training;	
45	transportation; food and clothing programs; and sports programs	
46	From General Revenue Fund (0101) (one-time)	500,000
47	For a corporation located in any city not within a county with over 20	
48	years of experience undertaking community development	
49	activities that include housing, neighborhood improvement and	
50	economic development in the neighborhoods and communities	
51	within the city's North side, provided that no local match be	
52	required	
53	From Temporary Assistance for Needy Families Federal Fund (0199)	
54	(one-time).....	250,000
55	For the purpose of funding a program in any city not within a county that	
56	builds strong families and vibrant communities by providing	
57	hope, comprehensive services, and meaningful opportunities that	
58	exemplifies the cultural and artistic traditions of people in Africa,	
59	the Caribbean and the Americas, provided that no local match be	
60	required	
61	From Temporary Assistance for Needy Families Federal Fund (0199)	
62	(one-time).....	1,000,000
63	For a nonprofit, little league baseball organization in a city with more	
64	than four hundred thousand inhabitants and located in more than	
65	one county to educate, inspire and empower young men to	
66	become community leaders	
67	From Temporary Assistance for Needy Families Federal Fund (0199)	
68	(one-time).....	50,000

69	For a community development organization dedicated to individual and	
70	family well-being through social services, behavioral health	
71	counseling and the arts in a city with more than four hundred	
72	thousand inhabitants and located in more than one county in order	
73	to build a stronger city by working toward creating a community	
74	for individuals and families to be healthy, safe and able to thrive	
75	through embracing inclusion, cultivating growth and inspiring	
76	hope	
77	From General Revenue Fund (0101) (one-time)	500,000
78	For an organization whose mission is to improve the quality of life in our	
79	communities and enhance educational and economic	
80	opportunities for all in a city not within a county to implement an	
81	innovative program designed to support at-risk youth, young	
82	adults and returning citizens who are either part of a diversion	
83	program, transitioning back into society from incarceration, or	
84	navigating out of the school system aiming to provide a holistic	
85	suite of services that include mentorship, skill development, and	
86	community reintegration support	
87	From General Revenue Fund (0101) (one-time)	660,000
88	Total	\$27,766,800

1	Section 11.161. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization located in a city not within a county and	
4	was founded in 2015, provided that said organization provides	
5	mentoring, family counseling, and tutoring services for young	
6	men ranging in ages from 8 to 18 years old, and further provided	
7	that funds shall be used for transportation needs, meeting space	
8	rental, part-time mentoring coordinators, and healthy food	
9	choices during weekend events	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	
11	(one-time).....	\$500,000

1	Section 11.165. To the Department of Social Services	
2	For the Family Support Division	
3	For a healthy marriage and fatherhood initiative	
4	From Temporary Assistance for Needy Families Federal Fund (0199)	\$2,500,000

5 For a not-for-profit organization which was founded in 2008 and located
 6 in any city with more than one hundred twenty-five thousand but
 7 fewer than one hundred sixty thousand inhabitants provided the
 8 funds are used for responsible fatherhood services and healthy
 9 marriage activities
 10 From Temporary Assistance for Needy Families Federal Fund (0199) 500,000
 11 Total\$3,000,000

1 Section 11.170. To the Department of Social Services
 2 For the Family Support Division
 3 For supplemental payments to aged or disabled persons
 4 From General Revenue Fund (0101)\$10,872

1 Section 11.171. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit in a county with more than two hundred thirty
 4 thousand but fewer than two hundred sixty thousand inhabitants
 5 serving individuals with intellectual and developmental
 6 disabilities to redevelop the organization's living facilities to
 7 increase capacity, improve accessibility, and integrate on-site
 8 support services
 9 From General Revenue Fund (0101) (one-time)\$5,000,000

1 Section 11.175. To the Department of Social Services
 2 For the Family Support Division
 3 For nursing care payments to aged, blind, or disabled persons, and for
 4 personal funds to recipients of Supplemental Nursing Care
 5 payments as required by Section 208.030, RSMo., provided
 6 thirty-five percent (35%) flexibility is allowed from this section
 7 to Section 11.738
 8 From General Revenue Fund (0101)\$25,420,885

1 Section 11.180. To the Department of Social Services
 2 For the Family Support Division
 3 For Blind Pension and supplemental payments to blind persons, provided
 4 that the Department of Social Services, whenever it calculates a
 5 new estimated rate or rates for the Blind Pension and/or
 6 supplemental payments to blind persons for the upcoming fiscal
 7 year, shall transmit the new estimated rate or rates, as well as the

8 accompanying assumptions and calculations used to create the
 9 new estimated rate or rates, to the following organizations:
 10 Missouri Council for the Blind, National Federation of the Blind
 11 of Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund (0621)\$40,513,564

1 Section 11.185. To the Department of Social Services
 2 For the Family Support Division
 3 For the administration of blind services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.900
 5 Personal Service.....\$1,057,943
 6 Expense and Equipment.....135,715
 7 From General Revenue Fund (0101)1,193,658
 8 Personal Service.....3,919,866
 9 Expense and Equipment.....753,032
 10 From Department of Social Services Federal Fund (0610)4,672,898
 11 Total (Not to exceed 102.69 F.T.E.)\$5,866,556

1 Section 11.190. To the Department of Social Services
 2 For the Family Support Division
 3 For services for the visually impaired, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.900
 5 From General Revenue Fund (0101)\$1,507,789
 6 From Department of Social Services Federal Fund (0610)6,436,444
 7 From Family Services Donations Fund (0167).....99,995
 8 From Blindness Education, Screening and Treatment Program Fund
 9 (0892).....349,000
 10 Total\$8,393,228

1 Section 11.191. To the Department of Social Services
 2 For the Family Support Division
 3 For safety renovations and general operating expenses to a nonprofit
 4 organization established in 1911 that enhances independence,
 5 empowers individuals, and enriches the lives of people who are
 6 visually impaired or blind located in a city not within a county
 7 From General Revenue Fund (0101) (one-time)\$654,273

1 Section 11.192. To the Department of Social Services
 2 For the Family Support Division

3 For programming and capital improvements for a nonprofit organization
 4 that is headquartered in a city with more than four hundred
 5 thousand inhabitants and located in more than one county that
 6 provides rehabilitation, career training, employment services,
 7 education, and advocacy for individuals experiencing vision loss
 8 From General Revenue Fund (0101) (one-time)\$500,000

1 Section 11.195. To the Department of Social Services
 2 For the Family Support Division
 3 For business enterprise programs for the blind
 4 From Department of Social Services Federal Fund (0610)\$43,403,034

1 Section 11.200. To the Department of Social Services
 2 For the Family Support Division
 3 For Child Support Enforcement field staff and operations, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 11.900
 6 Personal Service.....\$3,516,811
 7 Expense and Equipment.....2,416,371
 8 Program Distribution 121,000
 9 From General Revenue Fund (0101)6,054,182

10 Personal Service.....18,842,989
 11 Expense and Equipment.....5,945,295
 12 Program Distribution 1,727,500
 13 From Department of Social Services Federal Fund (0610)26,515,784

14 Personal Service.....2,344,969
 15 Expense and Equipment..... 396,390
 16 From Child Support Enforcement Fund (0169)..... 2,741,359
 17 Total (Not to exceed 584.04 F.T.E.)\$35,311,325

1 Section 11.201. To the Department of Social Services
 2 For the Family Support Division
 3 For a program in any county with more than two hundred thirty thousand
 4 but fewer than two hundred sixty thousand inhabitants providing
 5 parenting curriculum, support, and resources, along with
 6 assisting parents with finding employment, health care, housing,
 7 and other community services to support their efforts to become

8 actively engaged as parents in their children's lives and provide
 9 financial support to their children by paying child support
 10 From General Revenue Fund (0101) (one-time)\$50,000

1 Section 11.205. To the Department of Social Services
 2 For the Family Support Division
 3 For the Child Support Enforcement Call Center
 4 For state operated call center administrative and operational expenses
 5 Personal Service.....\$862,038
 6 Expense and Equipment.....614,737
 7 From General Revenue Fund (0101)1,476,775
 8 Personal Service.....1,645,450
 9 Expense and Equipment.....1,297,492
 10 From Department of Social Services Federal Fund (0610)2,942,942
 11 Personal Service.....125,680
 12 Expense and Equipment.....95,844
 13 From Child Support Enforcement Fund (0169).....221,524
 14 Total (Not to exceed 67.20 F.T.E.)\$4,641,241

1 Section 11.210. To the Department of Social Services
 2 For the Family Support Division
 3 For reimbursements to counties and the City of St. Louis and contractual
 4 agreements with local governments providing child support
 5 services, provided three percent (3%) flexibility is allowed from
 6 this section to Section 11.900
 7 From General Revenue Fund (0101)\$2,240,491
 8 From Department of Social Services Federal Fund (0610)14,886,582
 9 From Child Support Enforcement Fund (0169).....400,212
 10 Total\$17,527,285

1 Section 11.215. To the Department of Social Services
 2 For the Family Support Division
 3 For reimbursements to the federal government for federal Temporary
 4 Assistance for Needy Families payments, refunds of bonds,
 5 refunds of support payments or overpayments, and distributions
 6 to families
 7 From Department of Social Services Federal Fund (0610)\$36,500,000

8 From Debt Offset Escrow Fund (0753) 6,000,000
9 Total \$42,500,000

1 Section 11.220. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Federal Fund

4 From Debt Offset Escrow Fund (0753) \$955,000

5 Funds are to be transferred out of the State Treasury to the Child
6 Support Enforcement Fund

7 From Debt Offset Escrow Fund (0753) 245,000

8 Total \$1,200,000

1 Section 11.223. To the Department of Social Services

2 For the Family Support Division

3 For the Office of Workforce and Community Initiatives

4 For administrative expenses

5 Personal Service

6 From General Revenue Fund (0101) \$114,449

7 From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,954

8 From Department of Social Services Federal Fund (0610) 1,850,127

9 Total (Not to exceed 48.00 F.T.E.) \$2,965,530

1 Section 11.225. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other
4 community initiatives and related expenses, provided three

5 percent (3%) flexibility is allowed from this section to Section

6 11.900

7 From General Revenue Fund (0101) \$632,328

8 From Temporary Assistance for Needy Families Federal Fund (0199) 7,525,492

9 From Department of Social Services Federal Fund (0610) 78,307

10 For the Missouri Mentoring Partnership

11 From Temporary Assistance for Needy Families Federal Fund (0199) 508,700

12 From Department of Social Services Federal Fund (0610) 935,000

13 For a program for adolescents with the goal of preventing teen
14 pregnancies

15 From Temporary Assistance for Needy Families Federal Fund (0199) 600,000

16	Total	\$10,279,827
1	Section 11.226. To the Department of Social Services	
2	For the Family Support Division	
3	For a public health department located in a county with more than two	
4	hundred sixty thousand but fewer than three hundred thousand	
5	inhabitants for the support of a program which assist families	
6	with newborns with in-home visits, education and guidance	
7	raising a child, and other connections to community resources	
8	From General Revenue Fund (0101) (one-time)	\$1,000,000
1	Section 11.227. To the Department of Social Services	
2	For the Family Support Division	
3	For funding a multi-model, on-demand, micro-transit provision and/or	
4	coordination in rural and suburban markets to enhance access to	
5	health services (including, without limitation, mental, physical,	
6	dental health services and pharmaceutical services); workforce	
7	development training, to include educational opportunities,	
8	apprenticeship programs, internships and other related workforce	
9	programs and for mobility coordination, primarily for individuals	
10	in areas of the state under-served by existing public transit	
11	services and routes	
12	From General Revenue Fund (0101) (one-time)	\$1,884,922
1	Section 11.228. To the Department of Social Services	
2	For the Family Support Division	
3	For the purchase of a van for a volunteer driver-based, multi-model, on-	
4	demand, micro-transit provision transit solution in rural and	
5	suburban markets to enhance access to health services (including,	
6	without limitation, mental, physical, dental health services,	
7	physical therapy and pharmaceutical services); workforce	
8	development training, to include educational opportunities,	
9	apprenticeship programs, internships and other related workforce	
10	programs; essential food resources to include grocery stores and	
11	food pantries; and mobility coordination through innovating	
12	technology and systems design, primarily, for individuals in areas	
13	of the state under-served by existing public transit services and	
14	routes	
15	From General Revenue Fund (0101) (one-time)	\$30,000

1	Section 11.229. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization, founded in 1975 with a local chapter in	
4	a city not within a county that is committed to expanding youth	
5	understanding of engineering careers	
6	From Temporary Assistance for Needy Families Federal Fund (0199)	
7	(one-time).....	\$150,000
1	Section 11.230. To the Department of Social Services	
2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For Work Assistance Programs	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$1,855,554
7	From Temporary Assistance for Needy Families Federal Fund (0199)	12,867,755
8	For the Missouri SkillUp Program	
9	Expense and Equipment	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	6,719,104
11	From Department of Social Services Federal Fund (0610)	4,672,471
12	For the attendance of Supplemental Nutrition Assistance Program	
13	recipients at adult high schools as designated by the Department	
14	of Elementary and Secondary Education	
15	Expense and Equipment	
16	From Department of Social Services Federal Fund (0610)	3,150,000
17	For the attendance of low-income individuals at adult high schools as	
18	designated by the Department of Elementary and Secondary	
19	Education	
20	Expense and Equipment	
21	From General Revenue Fund (0101)	2,000,000
22	From Temporary Assistance for Needy Families Federal Fund (0199)	4,900,000
23	For the purpose of funding a satellite location for each of the four Excel	
24	Adult High Schools through the program as awarded by the	
25	Department of Elementary and Secondary Education	
26	Expense and Equipment	
27	From Budget Stabilization Fund (0522)	1,000,000

28	For the Summer Jobs Program	
29	From Temporary Assistance for Needy Families Federal Fund (0199)	
30	(including \$650,000 one-time).....	1,500,000
31	For Jobs for America's Graduates	
32	From Temporary Assistance for Needy Families Federal Fund (0199)	4,150,000
33	For the Foster Care Jobs Program	
34	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000
35	For the purpose of funding a program located in a city not within a county	
36	that assists individuals with limited opportunities to self-	
37	sufficiency by breaking down barriers to self-sufficiency,	
38	creating a safer and more inclusive community	
39	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000
40	For a program located in a city not within a county that fosters inclusion	
41	of minority and women-owned businesses on construction	
42	projects	
43	From Temporary Assistance for Needy Families Federal Fund (0199)	500,000
44	For a childcare organization located in a city not within a county, whose	
45	mission is to provide affordable childcare to underserved and first	
46	generation families with an emphasis on holistic relationships,	
47	opportunity, supplemental education programs, job development	
48	and training, and family resources	
49	From Temporary Assistance for Needy Families Federal Fund (0199)	
50	(one-time).....	250,000
51	For a nonprofit organization located in any county with more than four	
52	hundred thousand but fewer than five hundred thousand	
53	inhabitants whose mission is to provide school districts' students	
54	personnel with suicide prevention skills and awareness, training	
55	on social media harassment and bullying interventions, and	
56	mental health therapy resources	
57	From Temporary Assistance for Needy Families Federal Fund (0199)	
58	(one-time).....	<u>350,000</u>
59	Total	\$45,914,884

1 Section 11.231. To the Department of Social Services
2 For the Family Support Division
3 For a not-for-profit organization located in county with more than one
4 million inhabitants and founded in 2018 who focuses on
5 underserved children and families provided the funds be used for
6 youth jobs programs, mentoring sessions, transportation costs
7 and healthy meals for summer youth events
8 From Temporary Assistance for Needy Families Federal Fund (0199)\$500,000

1 Section 11.232. To the Department of Social Services
2 For the Family Support Division
3 For a nonprofit organization, founded in 1979 in a city with more than
4 four hundred thousand inhabitants and located in more than one
5 county that partners with a vast network of community
6 organizations to make investments in housing, businesses, jobs
7 and financial health, education, safety, and health
8 From General Revenue Fund (0101) (one-time)\$200,000

1 Section 11.233. To the Department of Social Services
2 For the Family Support Division
3 For an alternative education program, located in any county with more
4 than one million inhabitants, for youth/young adults who have a
5 high school diploma or GED or are in need of obtaining either a
6 high school diploma or passing the high school equivalency
7 exam, or targeting out-of-school youth and other at-risk
8 populations ages 17-24, that focuses on leadership, development,
9 financial literacy, and academic enhancement, technical skills
10 training in construction, community service, and support from
11 staff and students committed to each other's success
12 From General Revenue Fund (0101) (one-time)\$700,000

13 For a nonprofit organization, located in any home rule city with more
14 than four hundred thousand inhabitants and located in more than
15 one county, for an alternative education program that serves
16 young people who have a high school diploma or GED, targeting
17 out-of-school youth and other at-risk populations ages 17-24, that
18 focuses on leadership development, financial literacy, and
19 academic enhancement, technical skills training in construction,

20 community service, and support from staff and students
 21 committed to each other's success
 22 From Temporary Assistance for Needy Families Federal Fund (0199)
 23 (one-time).....250,000
 24 Total\$950,000

1 Section 11.234. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in a city not within a county which focuses
 4 on teaching young adults compassion and philanthropy provided
 5 that funds be used for transportation, meals, and activity entrance
 6 fees
 7 From Temporary Assistance for Needy Families Federal Fund (0199)
 8 (one-time).....\$150,000

1 Section 11.235. To the Department of Social Services
 2 For the Family Support Division
 3 For support to Food Banks' effort to provide services and food to low-
 4 income individuals
 5 From Temporary Assistance for Needy Families Federal Fund (0199)\$10,000,000

6 For an evidence-based program through a school-based early warning
 7 and response system that improves student attendance, behavior,
 8 and course performance in reading and math by identifying the
 9 root causes for student absenteeism, classroom disruption, and
 10 course failure
 11 From Temporary Assistance for Needy Families Federal Fund (0199)1,500,000

12 For after school support programs
 13 From Temporary Assistance for Needy Families Federal Fund (0199)
 14 (including \$1,000,000 one-time).....2,000,000

15 For out of school support programs
 16 From Temporary Assistance for Needy Families Federal Fund (0199)2,000,000

17 For services that provide assistance and engagement to address critical
 18 areas of need for low-income individuals, families, and children
 19 located in a city not within a county
 20 From Temporary Assistance for Needy Families Federal Fund (0199)250,000

21	For a program located in a city not within a county that helps youth,	
22	families, and older adults attain self-sustaining lives by providing	
23	innovative social, educational, and recreational resources	
24	From Temporary Assistance for Needy Families Federal Fund (0199)	200,000
25	For a program located in a city not within a county that offers community	
26	housing and community integration to adults with developmental	
27	disabilities in nurturing, positive, and stable home-like	
28	environments	
29	From Temporary Assistance for Needy Families Federal Fund (0199)	230,000
30	For a century-old viable non-profit entity located in a city not within a	
31	county that annually serves over one hundred thousand clients	
32	regionally in efforts to deescalate violence and offer conflict	
33	mediation and connects neighborhood residents with the	
34	necessary viable resources and services, in an effort to reduce	
35	crime, violence, and to improve the quality of life	
36	From Budget Stabilization Fund (0522) (one-time)	1,500,000
37	For a nonprofit organization serving youth for over twenty years that	
38	enables young people to reach their full potential as productive,	
39	caring, responsible citizens by providing a club experience,	
40	including after school and summer programs that assures success	
41	located in any city with more than sixteen thousand but fewer	
42	than eighteen thousand inhabitants and that is the county seat of	
43	a county with more than forty thousand but fewer than fifty	
44	thousand inhabitants	
45	From General Revenue Fund (0101) (one-time)	2,000,000
46	For a nonprofit organization founded in 2016 located in a city with more	
47	than four hundred inhabitants and located in more than one	
48	county, that is providing access to fresh, affordable and healthy	
49	foods to over 250,000 local residents experiencing food	
50	insecurity	
51	From Temporary Assistance for Needy Families Federal Fund (0199)	
52	(one-time).....	100,000
53	For a sports enrichment park in a city with more than four hundred	
54	thousand inhabitants and located in more than one county for	
55	students that provides a supervised and structured environment	

56	for empowering youth to develop self-esteem, basic life skills,	
57	respect for the rights of others and property, all through: sport,	
58	fitness, cultural, and educational programming	
59	From Temporary Assistance for Needy Families Federal Fund (0199)	
60	(one-time).....	100,000
61	For a nonprofit organization in a city with more than four hundred	
62	thousand inhabitants and located in more than one county that	
63	provides a cognitive behavior modification based program that	
64	allows its students to master in the creative arts of their choice	
65	and take part in paid internships to become market value assets	
66	From General Revenue Fund (0101) (one-time)	100,000
67	For a nonprofit organization in a city with more than four hundred	
68	thousand inhabitants and located in more than one county that	
69	operates a center that provides educational and health services,	
70	and hands-on training in fine arts and digital literacy for	
71	underserved urban youth	
72	From General Revenue Fund (0101) (one-time)	<u>3,000,000</u>
73	Total	\$22,980,000

1	Section 11.236. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit located in a county with more than one million	
4	inhabitants which focuses on at risk and under-represented youth	
5	and young adults provided the funding is used for personal and	
6	professional skills development, peer-mentoring services, and	
7	training young adults to become mentor leaders	
8	From General Revenue Fund (0101)	\$70,000

1	Section 11.237. To the Department of Social Services	
2	For the Family Support Division	
3	For out of school enrichment initiatives	
4	Program Distribution	
5	From Temporary Assistance for Needy Families Federal Fund (0199)	\$7,265,000

1	Section 11.238. To the Department of Social Services	
2	For the Family Support Division	

3	For a community drop-in center located in a county with more than seven	
4	hundred thousand but fewer than eight hundred thousand	
5	inhabitants that creates the opportunity to make more progress in	
6	helping individuals obtain permanent housing, provided this	
7	center will be open during normal business hours and allows	
8	guest to find their case manager for consultation, mental and	
9	physical health services, and dental, and vision programs	
10	Program Distribution	
11	From Temporary Assistance for Needy Families Federal Fund (0199)	
12	(one-time).....	\$500,000
1	Section 11.239. To the Department of Social Services	
2	For the Family Support Division	
3	For a healthy marriage and fatherhood initiative delivered by a Missouri	
4	nonprofit corporation at multiple locations throughout the state	
5	of Missouri with a primary office located in a city with more than	
6	one hundred sixty thousand but fewer than two hundred thousand	
7	inhabitants	
8	From Temporary Assistance for Needy Families Federal Fund (0199)	
9	(including \$1,000,000 one-time).....	\$1,500,000
1	Section 11.240. To the Department of Social Services	
2	For the Family Support Division	
3	For alternatives to abortion services, including the provision of diapers	
4	and other infant hygiene products to women who qualify for	
5	alternative to abortion services, provided that if the Department	
6	grants or allocates funds to certain not-for-profit organizations or	
7	regions of the state that are unused or anticipated to be unused,	
8	then the Department shall redistribute such funds to other not-for-	
9	profit organizations or regions of the state to ensure that all the	
10	funds appropriated are available to serve women who qualify for	
11	alternatives to abortion services, and further provided that the	
12	Department shall not limit the amount that can be expended per	
13	client	
14	From General Revenue Fund (0101)	\$2,033,561
15	From Temporary Assistance for Needy Families Federal Fund (0199)	6,300,000
16	From Department of Social Services Federal Fund (0610)	50,000

17 For the alternatives to abortion public awareness program, including
 18 assistance to contractors and subcontractors with the Department
 19 for alternatives to abortion services, to help alternatives to
 20 abortion agencies reach pregnant women at risk for having
 21 abortions when such agencies are blocked or in any other way
 22 suppressed by any search engine, social media platform, or digital
 23 advertising network
 24 From General Revenue Fund (0101) 275,000
 25 Total\$8,658,561

1 Section 11.241. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization, located in any city not within a county,
 4 for a male mentoring program founded in 1984
 5 From Temporary Assistance for Needy Families Federal Fund (0199)
 6 (one-time).....\$126,000

1 Section 11.242. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to: organizations that promote and facilitate adoptions,
 4 maternity homes, and organizations providing material support
 5 and other assistance to individuals facing an unintended
 6 pregnancy to help those individuals give birth to their unborn
 7 children
 8 From General Revenue Fund (0101) (one-time)\$2,000,000

1 Section 11.243. To the Department of Social Services
 2 For the Family Support Division
 3 For a healthcare non-profit entity located in a city not within county that
 4 annually advocates for racially equitable policies and practices
 5 that center, support, and celebrate black families throughout their
 6 pregnancy and parenthood journeys
 7 From General Revenue Fund (0101) (one-time)\$1,000,000

1 Section 11.244. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in county with more than one million
 4 inhabitants and founded in 2015 for substance abuse treatment,

5 family support services, access to healthy foods and adequate
 6 shelter
 7 From Temporary Assistance for Needy Families Federal Fund (0199)\$500,000
 8 From Opioid Addiction Treatment and Recovery Fund (0705) 500,000
 9 Total\$1,000,000

1 Section 11.245. To the Department of Social Services
 2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the
 5 provisions of the Community Services Block Grant
 6 From Department of Social Services Federal Fund (0610)\$23,637,000

1 Section 11.246. To the Department of Social Services
 2 For the Family Support Division
 3 For an organization in county with more than twenty-two thousand but
 4 fewer than twenty-five thousand inhabitants and with a county
 5 seat with more than one thousand four hundred but fewer than
 6 one thousand nine hundred inhabitants that supports programs
 7 and non-profits promoting health, wellness, and families
 8 From Temporary Assistance for Needy Families Federal Fund (0199)\$100,000

1 Section 11.247. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit community organization founded in 1976 and located
 4 in a city with more than four hundred thousand inhabitants and
 5 located in more than one county to provide homelessness
 6 prevention services, food pantry items, hygiene items, rent and
 7 utilities assistance, diapers and other support programs
 8 From Temporary Assistance for Needy Families Federal Fund (0199)
 9 (one-time).....\$500,000

1 Section 11.248. To the Department of Social Services
 2 For the Family Support Division
 3 For building renovations for a not-for-profit organization in any city with
 4 more than fourteen thousand but fewer than sixteen thousand
 5 inhabitants and that is the county seat of a county with more than
 6 thirty-five thousand but fewer than forty thousand inhabitants
 7 that provides a teen resource drop-in center for area homeless,

8	runaway, and at-risk youth, ages 13-20, offering social and	
9	academic programs and services without judgement	
10	From General Revenue Fund (0101) (one-time)	\$1,000,000
1	Section 11.249. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit community organization founded in 1976 and located	
4	in city with more than four hundred thousand inhabitants and	
5	located in more than one county to purchase a building for their	
6	core operations and make any necessary renovations	
7	From General Revenue Fund (0101) (one-time)	\$500,000
1	Section 11.250. To the Department of Social Services	
2	For the Family Support Division	
3	For the Food Distribution Program, the receipt and disbursement of	
4	Donated Food Program payments and for the Local Food	
5	Purchase Assistance Cooperative Program	
6	From Department of Social Services Federal Fund (0610)	\$6,777,682
7	From Department of Social Services Federal Stimulus – 2021	
8	Fund (2456).....	<u>5,647,199</u>
9	Total	\$12,424,881
1	Section 11.251. To the Department of Social Services	
2	For the Family Support Division	
3	For a nonprofit organization founded in 2017 to open a cooperatively	
4	owned grocery store that will provide locally grown, fresh	
5	produce from state farmers, and other locally sourced products	
6	and meats located in any county with more than one million	
7	inhabitants	
8	From Temporary Assistance for Needy Families Federal Fund (0199)	
9	(one-time).....	\$1,904,000
1	Section 11.255. To the Department of Social Services	
2	For the Family Support Division	
3	For the Low-Income Home Energy Assistance Program, provided the	
4	eligible household income does not exceed one hundred and fifty	
5	percent (150%) of the federal poverty level or sixty percent	
6	(60%) of the state median income (SMI)	
7	From Department of Social Services Federal Fund (0610)	\$101,619,871

1 Section 11.257. To the Department of Social Services
 2 For the Family Support Division
 3 For an organization located in county with more than forty thousand but
 4 fewer than fifty thousand inhabitants and with a county seat with
 5 more than eighteen thousand but fewer than twenty-one thousand
 6 that provides supports to help families access the resources
 7 needed to care for their child
 8 Program Distribution
 9 From Temporary Assistance for Needy Families Federal Fund (0199)
 10 (one-time).....\$165,000

1 Section 11.259. To the Department of Social Services
 2 For the Family Support Division
 3 For a city with more than ten thousand but fewer than eleven thousand
 4 inhabitants and located in a county with more than one million
 5 inhabitants for a workforce development program for
 6 underserved youth provided the funds are used for tools, supplies,
 7 career training and support services
 8 From Temporary Assistance for Needy Families Federal Fund (0199)\$275,000

1 Section 11.260. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in a city not within a county that
 4 builds homes and communities that is dedicated to eliminating
 5 substandard housing in a city not within a county and empowers
 6 local families to build and purchase their own home
 7 From General Revenue Fund (0101) (including \$250,000 one-time)\$500,000

1 Section 11.261. To the Department of Social Services
 2 For the Family Support Division
 3 For the planning, design, purchase, renovations, maintenance, repair, and
 4 capital improvements to restore a building for the purpose of
 5 establishing programs for non-traditional students who are
 6 economically disadvantaged youth and their families to provide
 7 job readiness skills, career pathways explorations simulated
 8 workplace incubators, financial literacy, entrepreneurship,
 9 mental health wellness, healthy choices by the prevention of
 10 drugs, alcohol, all forms of violence, and teen pregnancy for a
 11 not-for-profit organization located in a city with more than four

12	hundred thousand inhabitants and located in more than one	
13	county, incorporated in 1999; the recipient of these funds shall	
14	place funds in a bank escrow account and the state of Missouri	
15	shall receive a copy of every invoice paid; there is no match	
16	requirement and no requirement to produce previously paid	
17	invoices for reimbursement as a requirement for distributions	
18	from the appropriation	
19	From Temporary Assistance for Needy Families Federal Fund (0199)	
20	(one-time).....	\$7,000,000
1	Section 11.265. To the Department of Social Services	
2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.900	
6	From General Revenue Fund (0101)	\$5,000,000
7	From Temporary Assistance for Needy Families Federal Fund (0199)	1,600,000
8	From Department of Social Services Federal Fund (0610)	3,000,000
9	From Department of Social Services Federal Stimulus – 2021	
10	Fund (2456).....	5,605,162
11	For emergency shelter services to assist victims of domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (0199)	562,137
13	For emergency shelter services for women and children victims of	
14	domestic violence with substance history located in a city with	
15	more than four hundred thousand inhabitants and located in more	
16	than one county	
17	From Temporary Assistance for Needy Families Federal Fund (0199)	
18	(one-time).....	100,000
19	For a nonprofit organization in any city with more than four hundred	
20	thousand inhabitants and located in more than one county to	
21	support domestic violence survivors, provides essential resources	
22	to end period poverty, empowers college bound and non-	
23	traditional students and inspires cancer patients	
24	From Temporary Assistance for Needy Families Federal Fund (0199)	
25	(one-time).....	<u>50,000</u>
26	Total	\$15,917,299

1 Section 11.266. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization located in a city not within a county
 4 dedicated to educating, strengthening, and empowering women
 5 and children affected by domestic violence
 6 From General Revenue Fund (0101) (one-time)\$100,000

1 Section 11.267. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization located in a county with more than one
 4 million inhabitants that provides a 39 bed domestic violence
 5 program for abused women and their children, provided funds are
 6 used to expand the organization's capacity
 7 From Temporary Assistance for Needy Families Federal Fund (0199)
 8 (one-time).....\$1,000,000

1 Section 11.268. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization located in a city not within a county
 4 dedicated to educating, strengthening, and empowering women
 5 and children affected by domestic violence
 6 From Temporary Assistance for Needy Families Federal Fund (0199)
 7 (one-time).....\$400,000

1 Section 11.270. To the Department of Social Services
 2 For the Family Support Division
 3 For the Victims of Crime Act (VOCA) Unit
 4 For the administrative expenses of the Victims of Crime Act program
 5 Personal Service
 6 From General Revenue Fund (0101)\$14,868
 7 Personal Service.....286,501
 8 Expense and Equipment.....100,010
 9 From Victims of Crime Act Federal Fund (0146)386,511

10 For training and technical assistance expenses for the Victims of Crime
 11 Act program
 12 Expense and Equipment
 13 From Victims of Crime Act Federal Fund (0146)500,000

14 Total (Not to exceed 5.00 F.T.E.)\$901,379

1 Section 11.275. To the Department of Social Services

2 For the Family Support Division

3 For the Office of Workforce & Community Initiatives

4 For the Victims of Crime Act (VOCA) Unit

5 For grants to not-for-profit organizations for services and programs to

6 assist victims of crime

7 From General Revenue Fund (0101) (one-time)\$24,495,343

8 From Victims of Crime Act Federal Fund (0146) 49,331,537

9 Total\$73,826,880

1 Section 11.280. To the Department of Social Services

2 For the Family Support Division

3 For grants to not-for-profit organizations for services and programs to

4 assist victims of sexual assault, provided three percent (3%)

5 flexibility is allowed from this section to Section 11.900

6 From General Revenue Fund (0101)\$1,750,000

7 From Department of Social Services Federal Stimulus – 2021

8 Fund (2456)..... 2,020,916

9 Total\$3,770,916

1 Section 11.300. To the Department of Social Services

2 For the Children's Division administrative expenses, provided three

3 percent (3%) flexibility is allowed from this section to Section

4 11.900

5 Personal Service.....\$1,858,264

6 Expense and Equipment.....1,488,254

7 Program Distribution 243,899

8 From General Revenue Fund (0101)3,590,417

9 Personal Service

10 From Temporary Assistance for Needy Families Federal Fund (0199)879,857

11 Personal Service.....1,785,873

12 Expense and Equipment.....937,628

13 Program Distribution 90,000

14 From Department of Social Services Federal Fund (0610)2,813,501

15 Expense and Equipment.....45,493

16	Program Distribution	10,000
17	From Third Party Liability Collections Fund (0120).....	55,493
18	Expense and Equipment	
19	From Department of Social Services Federal Stimulus – 2021	
20	Fund (2456).....	929,438
21	Total (Not to exceed 75.43 F.T.E.)	\$8,268,706
1	Section 11.305. To the Department of Social Services	
2	For the Children’s Division	
3	For the Child Abuse and Neglect Hotline Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$4,669,079
7	Expense and Equipment.....	79,335
8	From General Revenue Fund (0101) (Not to exceed 79.00 F.T.E.)	\$4,748,414
1	Section 11.310. To the Department of Social Services	
2	For the Children’s Division, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment,	
4	and further provided five percent (5%) flexibility is allowed from	
5	Section 11.310 to 11.305, and further provided fifty percent	
6	(50%) flexibility is allowed between Sections 11.310, 11.315,	
7	and 11.320, and further provided three percent (3%) flexibility is	
8	allowed from this section to Section 11.900	
9	For the Children’s Division field staff and operations administrative	
10	expenses	
11	Personal Service.....	\$43,279,700
12	Expense and Equipment (including \$6,989 one-time).....	1,784,989
13	Program Distribution	283,080
14	From General Revenue Fund (0101)	45,347,769
15	Personal Service.....	14,071,982
16	Expense and Equipment.....	1,451,639
17	Program Distribution	350,000
18	From Temporary Assistance for Needy Families Federal Fund (0199)	15,873,621
19	Personal Service.....	40,624,915
20	Expense and Equipment (including \$2,062 one-time).....	2,986,846

21	Program Distribution	<u>156,206</u>
22	From Department of Social Services Federal Fund (0610)	43,767,967
23	Personal Service.....	96,447
24	Expense and Equipment.....	<u>35,558</u>
25	From Health Initiatives Fund (0275)	132,005
26	For recruitment and retention services	
27	From General Revenue Fund (0101)	1,226,992
28	From Department of Social Services Federal Fund (0610)	1,101,008
29	For the expansion of a foster care portal software that can be accessed by	
30	children's division caseworkers, licensed foster families, foster	
31	care licensure applicants, parents or guardians of children in	
32	foster care, and other key parties to ensure streamlined	
33	communication and information sharing	
34	From General Revenue Fund (0101)	500,000
35	For expanding the reach of the Foster Care Wellness pilot Module	
36	statewide	
37	From General Revenue Fund (0101)	1,925,000
38	From Department of Social Services Federal Fund (0610)	<u>1,925,000</u>
39	Total (Not to exceed 1,790.86 F.T.E.)	\$111,799,362
1	Section 11.312. To the Department of Social Services	
2	For the Children's Division	
3	For diligent search for relative placements	
4	Personal Service.....	\$711,370
5	Expense and Equipment (including \$93,042 one-time).....	<u>281,675</u>
6	From General Revenue Fund (0101)	993,045
7	Personal Service.....	286,190
8	Expense and Equipment (including \$54,644 one-time).....	<u>129,203</u>
9	From Department of Social Services Federal Fund (0610)	<u>415,393</u>
10	Total (Not to exceed 24.00 F.T.E.)	\$1,408,438
1	Section 11.315. To the Department of Social Services	
2	For the Children's Division	
3	For administrative expenses of the Family Centered Services (FCS)	
4	program, provided five percent (5%) flexibility is allowed	

5	between personal service and expense and equipment, and further	
6	provided fifty percent (50%) flexibility is allowed between	
7	Sections 11.310, 11.315, and 11.320	
8	Personal Service.....	\$2,594,532
9	Expense and Equipment.....	<u>213,570</u>
10	From General Revenue Fund (0101)	2,808,102
11	Personal Service.....	797,900
12	Expense and Equipment.....	<u>65,680</u>
13	From Department of Social Services Federal Fund (0610)	<u>863,580</u>
14	Total (Not to exceed 20.00 F.T.E.)	\$3,671,682

1	Section 11.320. To the Department of Social Services	
2	For the Children's Division	
3	For Team Decision Making (TDM) administrative expenses, provided	
4	five percent (5%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided fifty percent	
6	(50%) flexibility is allowed between Sections 11.310, 11.315,	
7	and 11.320	
8	Personal Service.....	\$2,594,532
9	Expense and Equipment.....	<u>213,570</u>
10	From General Revenue Fund (0101)	2,808,102
11	Personal Service.....	797,900
12	Expense and Equipment.....	<u>65,680</u>
13	From Department of Social Services Federal Fund (0610)	<u>863,580</u>
14	Total (Not to exceed 20.00 F.T.E.)	\$3,671,682

1	Section 11.325. To the Department of Social Services	
2	For the Children's Division	
3	For the development and integration of a new comprehensive child	
4	welfare information system	
5	Expense and Equipment	
6	From Budget Stabilization Fund (0522)	\$6,000,000
7	From Department of Social Services Federal Fund (0610)	<u>2,000,000</u>
8	Total	\$8,000,000

1	Section 11.330. To the Department of Social Services	
2	For the Children's Division	

3	For Children's Division staff training, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$1,085,056
7	From Department of Social Services Federal Fund (0610)	590,243
8	For specialized investigation skills training	
9	Expense and Equipment	
10	From Department of Social Services Federal Stimulus – 2021	
11	Fund (2456).....	<u>627,545</u>
12	Total	\$2,302,844
1	Section 11.335. To the Department of Social Services	
2	For the Children's Division	
3	For a statewide specialist focused on prevention and response to sex	
4	trafficking and sexual exploitation of children and for services for	
5	child victims, provided five percent (5%) flexibility is allowed	
6	between personal service and expense and equipment	
7	Personal Service.....	\$60,960
8	Expense and Equipment.....	<u>7,053</u>
9	From General Revenue Fund (0101)	68,013
10	Personal Service.....	35,802
11	Expense and Equipment.....	<u>4,141</u>
12	From Department of Social Services Federal Fund (0610)	<u>39,943</u>
13	Total (Not to exceed 1.00 F.T.E.)	\$107,956
1	Section 11.340. To the Department of Social Services	
2	For the Children's Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus – 2021	
6	Fund (2456).....	\$274,937
7	For grants to nonprofit organizations for statewide prevention and	
8	education efforts concerning human trafficking through a	
9	program that reaches public and charter schools	
10	Expense and Equipment	
11	From General Revenue Fund (0101)	<u>150,000</u>

12	Total	\$424,937
1	Section 11.345. To the Department of Social Services	
2	For the Children's Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safely in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund (0101)	\$1,037,787
8	From Department of Social Services Federal Fund (0610)	1,037,787
9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund (0101)	995,630
11	From Department of Social Services Federal Fund (0610)	995,630
12	For the Birth Match Program as set forth in Section, 210.156 RSMo.	
13	Personal Service	
14	From Temporary Assistance for Needy Families Federal Fund (0199)	103,182
15	Program Distribution	
16	From Temporary Assistance for Needy Families Federal Fund (0199)	558,065
17	Total (Not to exceed 2.00 F.T.E.)	\$4,728,081
1	Section 11.350. To the Department of Social Services	
2	For the Children's Division, provided five percent (5%) flexibility is	
3	allowed between Sections 11.085, 11.350, 11.360, 11.365,	
4	11.380, 11.405, 11.410, and 11.415, and further provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	11.900	
7	For children's treatment services including, but not limited to, home-	
8	based services, day treatment services, preventive services,	
9	family reunification services, or intensive in-home services	
10	From General Revenue Fund (0101)	\$15,268,036
11	From Title XIX - Federal Fund (0163)	50,000
12	From Temporary Assistance for Needy Families Federal Fund (0199)	425,286
13	From Department of Social Services Federal Fund (0610)	9,796,892
14	For crisis care	
15	From General Revenue Fund (0101)	2,316,000

16 Total\$27,856,214

1 Section 11.352. To the Department of Social Services

2 For the Children's Division

3 For court ordered drug testing

4 Expense and Equipment

5 From General Revenue Fund (0101)\$1,081,076

6 From Department of Social Services Federal Fund (0610) 318,924

7 Total\$1,400,000

1 Section 11.355. To the Department of Social Services

2 For the Children's Division

3 For costs associated with the implementation of the Family First

4 Prevention Services Act (FFPSA)

5 For grants to providers to develop and provide community settings

6 From Department of Social Services Federal Fund (0610) (one-time)\$5,000,000

7 For contracts for coordination and development of community settings

8 Expense and Equipment

9 From General Revenue Fund (0101) (one-time)500,000

10 From Department of Social Services Federal Fund (0610) (one-time)500,000

11 For the development and start-up of new prevention programs that meet

12 FFPSA criteria

13 From Department of Social Services Federal Fund (0610) (one-time)3,400,000

14 For other expenses and equipment-related expenses

15 From Department of Social Services Federal Fund (0610) (one-time) 250,000

16 Total\$9,650,000

1 Section 11.360. To the Department of Social Services

2 For the Children's Division

3 For foster care placement special expenses, respite services, and

4 transportation expenses; expenses related to training of foster

5 parents, provided five percent (5%) flexibility is allowed between

6 Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,

7 and 11.415

8 From General Revenue Fund (0101)\$2,014,511

9 From Temporary Assistance for Needy Families Federal Fund (0199)1,052,158

10 From Department of Social Services Federal Fund (0610)819,860

11	For foster care treatment costs in an outdoor learning foster care program	
12	that is licensed or accredited for treatment programming with the	
13	reimbursement rate for this service determined by a cost study for	
14	payment in addition to other service rates for the foster child,	
15	provided that such reimbursement rate shall not exceed the	
16	appropriation authority, and further provided that no funds shall	
17	be expended to any vendor who fails to report a crime as required	
18	by law and/or failed to remove an employee from duties related	
19	to the treatment program upon becoming aware of a charge or	
20	indictment	
21	From General Revenue Fund (0101)	183,385
22	From Department of Social Services Federal Fund (0610)	316,615
23	For awards to licensed community-based foster care and adoption	
24	recruitment programs	
25	From Foster Care and Adoptive Parents Recruitment and Retention	
26	Fund (0979).....	<u>15,000</u>
27	Total	\$4,401,529

1	Section 11.365. To the Department of Social Services	
2	For the Children's Division	
3	For foster care maintenance payments, provided five percent (5%)	
4	flexibility is allowed between Sections 11.085, 11.350, 11.360,	
5	11.365, 11.380, 11.405, 11.410, and 11.415	
6	From General Revenue Fund (0101)	\$52,767,119
7	From Temporary Assistance for Needy Families Federal Fund (0199)	20,314,073
8	From Department of Social Services Federal Fund (0610)	20,594,707
9	From Alternative Care Trust Fund (0905)	<u>8,000,000</u>
10	Total	\$101,675,899

1	Section 11.370. To the Department of Social Services	
2	For the Children's Division	
3	For room and board expenses for children placed in a Therapeutic Foster	
4	Care (TFC) home setting	
5	From General Revenue Fund (0101)	\$4,566,746
6	From Department of Social Services Federal Fund (0610)	<u>1,902,621</u>
7	Total	\$6,469,367

1 Section 11.375. To the Department of Social Services

2 For the Children's Division

3 For room and board expenses for children placed in Qualified Residential

4 Treatment Program designated facilities, provided ten percent

5 (10%) flexibility is allowed between subsections within this

6 section

7 For placements in a Qualified Residential Treatment Program/non-

8 Institution for Mental Disease (QRTP/non-IMD) designated

9 facilities

10 From General Revenue Fund (0101)\$9,748,446

11 From Department of Social Services Federal Fund (0610)3,327,448

12 For placements in Qualified Residential Treatment Programs/Institution

13 for Mental Disease (QRTP/IMD) designated facilities

14 From General Revenue Fund (0101)8,247,460

15 From Department of Social Services Federal Fund (0610) 2,713,113

16 Total\$24,036,467

1 Section 11.380. To the Department of Social Services

2 For the Children's Division

3 For residential treatment placements and therapeutic treatment services;

4 and for the diversion of children from inpatient psychiatric

5 treatment and services provided through comprehensive,

6 expedited permanency systems of care for children and families,

7 provided five percent (5%) flexibility is allowed between

8 Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,

9 and 11.415

10 From General Revenue Fund (0101)\$22,594,667

11 From Temporary Assistance for Needy Families Federal Fund (0199)13,351,973

12 From Department of Social Services Federal Fund (0610) 7,310,026

13 Total\$43,256,666

1 Section 11.385. To the Department of Social Services

2 For the Children's Division

3 For contractual payments for expenses related to training of foster

4 parents

5 From General Revenue Fund (0101)\$603,513

6 From Department of Social Services Federal Fund (0610) 372,934

7 Total\$976,447

1 Section 11.387. To the Department of Social Services

2 For the Children's Division

3 For foster parent support

4 Expense and Equipment

5 From General Revenue Fund (0101)\$4,208,037

6 From Department of Social Services Federal Fund (0610) 1,246,315

7 Total\$5,454,352

1 Section 11.390. To the Department of Social Services

2 For the Children's Division

3 For costs associated with attending post-secondary education including,

4 but not limited to tuition, books, fees, room and board for current

5 or former foster youth, provided three percent (3%) flexibility is

6 allowed from this section to Section 11.900

7 From General Revenue Fund (0101)\$188,848

8 From Temporary Assistance for Needy Families Federal Fund (0199)450,000

9 From Department of Social Services Federal Fund (0610) 1,050,000

10 Total\$1,688,848

1 Section 11.395. To the Department of Social Services

2 For the Children's Division

3 For comprehensive case management contracts through community-

4 based organizations as described in Section 210.112, RSMo.; the

5 purpose of these contracts shall be to provide a system of care for

6 children living in foster care, independent living, or residential

7 care settings; services eligible under this provision may include,

8 but are not limited to, case management, foster care, residential

9 treatment, intensive in-home services, family reunification

10 services, and specialized recruitment and training of foster care

11 families, provided three percent (3%) flexibility is allowed from

12 this section to Section 11.900

13 From General Revenue Fund (0101)\$35,251,584

14 From Department of Social Services Federal Fund (0610) 21,685,931

15 Total\$56,937,515

1 Section 11.400. To the Department of Social Services

2 For the Children's Division

3 For contracts for administration, management, direct supervision of staff,
 4 and to implement proven strategies and solutions for Children's
 5 Division offices
 6 Expense and Equipment
 7 From Department of Social Services Federal Fund (0610) (one-time)\$3,060,000

1 Section 11.405. To the Department of Social Services

2 For the Children's Division

3 For adoption subsidy payments, provided ten percent (10%) flexibility is
 4 allowed between subsections within this section, and further
 5 provided five percent (5%) flexibility is allowed between
 6 Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,
 7 and 11.415

8 From General Revenue Fund (0101)\$53,264,181

9 From Temporary Assistance for Needy Families Federal Fund (0199)14,439,396

10 From Department of Social Services Federal Fund (0610)50,079,122

11 For guardianship subsidy payments, provided ten percent (10%)
 12 flexibility is allowed between subsections within this section, and
 13 further provided five percent (5%) flexibility is allowed between
 14 Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,
 15 and 11.415

16 From General Revenue Fund (0101)18,164,745

17 From Temporary Assistance for Needy Families Federal Fund (0199)11,860,598

18 From Department of Social Services Federal Fund (0610) 15,036,092

19 Total\$162,844,134

1 Section 11.407. To the Department of Social Services

2 For the Children's Division

3 For kinship navigator services

4 Program Distribution

5 From Department of Social Services Federal Fund (0610)\$372,318

1 Section 11.408. To the Department of Social Services

2 For the Children's Division

3 For a not-for-profit community organization located in county with more
 4 than thirty-five thousand but fewer than forty thousand
 5 inhabitants and with a county seat with more than fourteen
 6 thousand but fewer than twenty thousand inhabitants to provide

7 assistance to at-risk families, children in-care and families, post-
 8 permanency families, reunification families, and social workers
 9 and families whose mission is to give hope to those who have
 10 slipped through the cracks of traditional community assistance
 11 programs and provides essential resources
 12 Program Distribution
 13 From Temporary Assistance for Needy Families Federal Fund (0199)
 14 (one-time).....\$250,000

1 Section 11.409. To the Department of Social Services
 2 For the Children's Division
 3 For a grant to a nonprofit organization to provide legal assistance to
 4 kinship placements with non-contested guardianship cases in any
 5 county with more than seven hundred thousand but fewer than
 6 eight hundred thousand inhabitants, in any county with more than
 7 two hundred thirty thousand but fewer than two hundred sixty
 8 thousand inhabitants, in any county with more than one hundred
 9 thousand but fewer than one hundred twenty thousand inhabitants
 10 and with a county seat with more than four thousand but fewer
 11 than six thousand inhabitants, and in any county with more than
 12 one hundred thousand but fewer than one hundred twenty
 13 thousand inhabitants and with a county seat with more than nine
 14 thousand but fewer than eleven thousand inhabitants referred by
 15 the Missouri Kinship Navigator Program to help children remain
 16 safely with kinship caregivers and prevent the need for foster care
 17 placement
 18 From General Revenue Fund (0101) (one-time)\$55,000

1 Section 11.410. To the Department of Social Services
 2 For the Children's Division, provided five percent (5%) flexibility is
 3 allowed between Sections 11.085, 11.350, 11.360, 11.365,
 4 11.380, 11.405, 11.410, and 11.415
 5 For a Family Resource Center with a primary office location, in any city
 6 with more than one hundred five thousand but fewer than one
 7 hundred twenty-five thousand inhabitants, to provide supports to
 8 meet the needs of children impacted by foster care or are at risk
 9 of entering foster care and their foster/adoptive/kinship/
 10 guardianship families including, but not limited to: information
 11 dissemination via print and social media; training to caregivers

12 and professionals regarding trauma, attachment, and emerging
 13 best practices; peer support groups; social and community
 14 activities; financial and/or material supports; respite care;
 15 advocacy, navigation, and support, including kinship navigator
 16 and Fostering Prevention; in-home therapeutic services,
 17 including Behavioral Interventionist Program; and youth aging
 18 out services, including the Community Connections Youth
 19 Project Program and Aging Out Solutions. And to provide
 20 recruitment efforts for children impacted by foster care in these
 21 same counties, to secure foster/adoptive/kinship/guardianship
 22 families through methods including, but not limited to: traditional
 23 foster/adoptive family recruitment, with a focus on meeting the
 24 unique cultural needs of children; specialized foster/adoptive
 25 family recruitment, such as Treatment Foster Care, Elevated
 26 Needs Foster Care, or Specialized care of a child with medical or
 27 other special needs; child-specific recruitment for older youth
 28 and sibling groups, which may include family finding, Extreme
 29 Family Finding, and 30 Days to Family
 30 From General Revenue Fund (0101) (including \$600,000 one-time)\$3,798,434
 31 From Temporary Assistance for Needy Families Federal Fund (0199)391,910
 32 From Department of Social Services Federal Fund (0610)5,807,580
 33 For a Family Resource Center with a primary office location, in any city
 34 with more than forty thousand but fewer than fifty-one thousand
 35 inhabitants and partially located in a county with more than
 36 seventy thousand but fewer than eighty thousand inhabitants, to
 37 provide supports to meet the needs of children impacted by foster
 38 care or are at risk of entering foster care and their foster/adoptive/
 39 kinship/guardianship families: including, but not limited to:
 40 information dissemination via print and social media; training to
 41 caregivers and professionals regarding trauma, attachment, and
 42 emerging best practices; peer support groups; social and
 43 community activities; financial and/or material supports; respite
 44 care; advocacy, navigation, and support, including kinship
 45 navigator; in-home therapeutic services, including Behavioral
 46 Interventionist Program; and youth aging out services, including
 47 the Community Connections Youth Project Program and Aging
 48 Out Solutions. And to provide recruitment efforts for children
 49 impacted by foster care in these same counties, to secure

50	foster/adoptive/kinship/guardianship families through methods	
51	including, but not limited to: traditional foster/adoptive family	
52	recruitment, with a focus on meeting the unique cultural needs of	
53	children; specialized foster/adoptive family recruitment, such as	
54	Treatment Foster Care, Elevated Needs Foster Care, or	
55	Specialized care of a child with medical or other special needs;	
56	child-specific recruitment for older youth and sibling groups,	
57	which may include family finding, Extreme Family Finding, and	
58	30 Days to Family	
59	From General Revenue Fund (0101) (including \$950,000 one-time)	4,009,828
60	From Temporary Assistance for Needy Families Federal Fund (0199)	326,023
61	From Department of Social Services Federal Fund (0610)	4,686,171
62	For a Family Resource Center with a primary office location in any	
63	county with more than one million inhabitants to provide	
64	supports to meet the needs of children impacted by foster care	
65	and their foster/adoptive/kinship/guardianship families	
66	including, but not limited to: information dissemination via print	
67	and social media; training to caregivers and professionals	
68	regarding trauma, attachment, and emerging best practices; peer	
69	support groups; social and community activities; financial and/or	
70	material supports; respite care; advocacy, navigation, and	
71	support, including kinship navigator; in-home therapeutic	
72	services; and youth aging out services, including employment	
73	and housing. And to provide recruitment efforts for children	
74	impacted by foster care in these same counties, to secure	
75	foster/adoptive/kinship/guardianship families through methods	
76	including, but not limited to: traditional foster/adoptive family	
77	recruitment, with a focus on meeting the unique cultural needs of	
78	children through the RESPOND program; specialized	
79	foster/adoptive family recruitment, such as Treatment Foster	
80	Care, Elevated Needs Foster Care, or Specialized care of a child	
81	with medical or other special needs; child-specific recruitment	
82	for older youth and sibling groups, which may include family	
83	finding, Extreme Recruitment, and 30 Days to Family	
84	From General Revenue Fund (0101) (including \$500,000 one-time)	3,245,302
85	From Temporary Assistance for Needy Families Federal Fund (0199)	271,142
86	From Department of Social Services Federal Fund (0610)	3,889,565

87	For a Family Resource Center located in a city with more than sixteen	
88	thousand but fewer than eighteen thousand inhabitants and	
89	located in more than one county, and located in a city with more	
90	than four thousand nine hundred but fewer than five thousand six	
91	hundred inhabitants and located in a county with more than	
92	fourteen thousand but fewer than fifteen thousand seven hundred	
93	inhabitants and with a county seat with more than four thousand	
94	nine hundred but fewer than five thousand five hundred	
95	inhabitants, and located in a city with more than four thousand	
96	nine hundred but fewer than five thousand six hundred	
97	inhabitants and that is the county seat of a county with more than	
98	twelve thousand five hundred but fewer than fourteen thousand	
99	inhabitants	
100	From General Revenue Fund (0101)	600,000
101	For a Family Resource Center located in a county with more than	
102	seventeen thousand six hundred but fewer than nineteen thousand	
103	inhabitants and with a county seat with more than three hundred	
104	but fewer than one thousand inhabitants	
105	From General Revenue Fund (0101)	300,000
106	For a Family Resource Center located in any city with more than thirty-	
107	six thousand five hundred but fewer than forty thousand	
108	inhabitants	
109	From General Revenue Fund (0101)	500,000
110	For additional Behavioral Intervention Services in areas of need	
111	From Department of Social Services Federal Fund (0610)	
112	(including \$950,000 one-time).....	<u>1,850,000</u>
113	Total	<u>\$29,675,955</u>
1	Section 11.415. To the Department of Social Services	
2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided five percent (5%) flexibility is allowed between	
5	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
6	and 11.415	
7	From General Revenue Fund (0101)	\$1,947,584
8	From Department of Social Services Federal Fund (0610)	<u>4,171,219</u>

9 Total\$6,118,803

1 Section 11.416. To the Department of Social Services

2 For the Children's Division

3 For a technology program that would be administered by the Department

4 of Social Services in order to provide children transitioning from

5 foster care with technology in order to meet their needs

6 From General Revenue Fund (0101) (one-time)\$616,000

1 Section 11.420. To the Department of Social Services

2 For the Children's Division

3 For Regional Child Assessment Centers, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.900

5 From General Revenue Fund (0101)\$2,249,475

6 From Department of Social Services Federal Fund (0610)1,700,000

7 From Health Initiatives Fund (0275) 501,048

8 Total\$4,450,523

1 Section 11.425. To the Department of Social Services

2 For the Children's Division

3 For Regional Child Assessment Centers

4 For services and programs administered through the statewide

5 association of Regional Child Assessment Centers aimed at

6 preventing and combating the commercial sexual exploitation of

7 children

8 From General Revenue Fund (0101)\$500,000

1 Section 11.430. To the Department of Social Services

2 For the Children's Division

3 For residential placement payments to counties for children in the

4 custody of juvenile courts

5 From Department of Social Services Federal Fund (0610)\$175,000

1 Section 11.435. To the Department of Social Services

2 For the Children's Division

3 For CASA IV-E allowable training costs

4 From Department of Social Services Federal Fund (0610)\$150,000

1 Section 11.440. To the Department of Social Services

2 For the Children's Division

3	For the Child Abuse and Neglect Prevention Grant and Children's Justice	
4	Act Grant	
5	From Department of Social Services Federal Fund (0610)	\$350,309
1	Section 11.445. To the Department of Social Services	
2	For the Children's Division	
3	For transactions involving personal funds of children in the custody of	
4	the Children's Division	
5	From Alternative Care Trust Fund (0905)	\$8,000,000
1	Section 11.500. To the Department of Social Services	
2	For the Division of Youth Services	
3	For the Central Office and regional offices, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	Personal Service.....	\$1,043,949
6	Expense and Equipment.....	<u>81,090</u>
7	From General Revenue Fund (0101)	1,125,039
8	Personal Service.....	250,580
9	Expense and Equipment.....	<u>13,855</u>
10	From Title XIX – Federal Fund (0163)	264,435
11	Personal Service.....	933,701
12	Expense and Equipment.....	<u>86,672</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199)	1,020,373
14	Expense and Equipment	
15	From Youth Services Treatment Fund (0843)	<u>999</u>
16	Total (Not to exceed 39.30 F.T.E.)	\$2,410,846
1	Section 11.505. To the Department of Social Services	
2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided up to \$500,000 can be used for juvenile court diversion,	
5	provided ten percent (10%) flexibility is allowed between federal	
6	funds, and further provided three percent (3%) flexibility is	
7	allowed from this section to Section 11.900	
8	Personal Service.....	\$24,383,415
9	Expense and Equipment.....	<u>671,320</u>
10	From General Revenue Fund (0101)	25,054,735

11	Personal Service.....	12,798,628
12	Expense and Equipment.....	1,014,661
13	Program Distribution	<u>500,000</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199)	14,313,289
15	Personal Service.....	5,140,028
16	Expense and Equipment.....	2,311,712
17	Program Distribution	<u>1,087,490</u>
18	From Title XIX – Federal Fund (0163)	8,539,230
19	Personal Service.....	991,853
20	Expense and Equipment.....	<u>1,125,020</u>
21	From Department of Social Services Federal Fund (0610)	2,116,873
22	Personal Service.....	3,939,531
23	Expense and Equipment.....	2,568,583
24	Program Distribution	<u>1,286,204</u>
25	From DOSS Educational Improvement Fund (0620)	7,794,318
26	Personal Service.....	176,309
27	Expense and Equipment.....	1,005
28	Program Distribution	<u>8,101</u>
29	From Health Initiatives Fund (0275)	185,415
30	Expense and Equipment	
31	From Youth Services Products Fund (0764)	5,000
32	For overtime to non-exempt state employees and/or for paying otherwise	
33	authorized personal service expenditures in lieu of such overtime	
34	payments; non-exempt state employees identified by Section	
35	105.935, RSMo., will be paid first with any remaining funds to	
36	be used to pay overtime to any other state employees	
37	From General Revenue Fund (0101)	1,119,859
38	For payment distribution of Social Security benefits received on behalf	
39	of youth in care	
40	From Division of Youth Services Child Benefits Fund (0727)	<u>200,000</u>
41	Total (Not to exceed 996.38 F.T.E.)	\$59,328,719

1 Section 11.510. To the Department of Social Services

2 For the Division of Youth Services

3 For incentive payments to counties for community-based treatment

4 programs for youth, provided three percent (3%) flexibility is

5 allowed from this section to Section 11.900

6 From General Revenue Fund (0101)\$3,479,486

7 From Gaming Commission Fund (0286)..... 500,000

8 Total\$3,979,486

1 Section 11.600. To the Department of Social Services

2 For the MO HealthNet Division

3 For administrative services, provided three percent (3%) flexibility is

4 allowed from this section to Section 11.900

5 Personal Service.....\$4,324,812

6 Expense and Equipment (including \$501,614 one-time)..... 6,254,469

7 From General Revenue Fund (0101)10,579,281

8 Personal Service.....453,115

9 Expense and Equipment..... 1,286,088

10 From FMAP Enhancement - Expansion Fund (2466)1,739,203

11 Personal Service.....8,448,835

12 Expense and Equipment (including \$501,613 one-time)..... 10,189,047

13 From Department of Social Services Federal Fund (0610)18,637,882

14 Personal Service.....533,910

15 Expense and Equipment..... 55,553

16 From Pharmacy Rebates Fund (0114)589,463

17 Personal Service.....129,209

18 Expense and Equipment..... 232,708

19 From Federal Reimbursement Allowance Fund (0142)361,917

20 Personal Service.....33,749

21 Expense and Equipment..... 356

22 From Pharmacy Reimbursement Allowance Fund (0144)34,105

23 Personal Service.....539,195

24 Expense and Equipment..... 41,385

25 From Health Initiatives Fund (0275)580,580

26	Personal Service.....	106,594
27	Expense and Equipment.....	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund (0271).....	116,875
29	Personal Service.....	501,135
30	Expense and Equipment.....	<u>488,041</u>
31	From Third Party Liability Collections Fund (0120).....	989,176
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund (0763)	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund (0779).....	438,742
36	Personal Service.....	22,690
37	Expense and Equipment.....	<u>128,466</u>
38	From Ambulance Service Reimbursement Allowance Fund (0958).....	151,156
39	Personal Service.....	54,842
40	Expense and Equipment.....	<u>425,372</u>
41	From Ground Emergency Medical Transportation Fund (0422).....	480,214
42	Total (Not to exceed 239.70 F.T.E.)	\$34,701,594

1	Section 11.605. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.900	
8	Expense and Equipment	
9	From General Revenue Fund (0101)	\$461,917
10	From Department of Social Services Federal Fund (0610)	12,214,032
11	From Third Party Liability Collections Fund (0120).....	924,911
12	From Missouri Rx Plan Fund (0779).....	62,947
13	From Pharmacy Rebates Fund (0114)	<u>497,648</u>
14	Total	\$14,161,455

1	Section 11.610. To the Department of Social Services
2	For the MO HealthNet Division

3	For MO HealthNet Transformation initiatives	
4	Personal Service.....	\$258,370
5	Expense and Equipment.....	<u>3,130,458</u>
6	From General Revenue Fund (0101)	3,388,828
7	Personal Service.....	258,370
8	Expense and Equipment.....	<u>7,379,318</u>
9	From Department of Social Services Federal Fund (0610)	<u>7,637,688</u>
10	Total (Not to exceed 6.00 F.T.E.)	\$11,026,516
1	Section 11.612. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the MO HealthNet Data Management Office administrative expenses	
4	Personal Service.....	\$218,298
5	Expense and Equipment (including \$5,390 one-time).....	<u>17,316</u>
6	From General Revenue Fund (0101)	235,614
7	Personal Service.....	441,858
8	Expense and Equipment (including \$10,742 one-time).....	<u>34,374</u>
9	From Department of Social Services Federal Fund (0610)	<u>476,232</u>
10	Total (Not to exceed 10.00 F.T.E.)	\$711,846
1	Section 11.615. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610)	\$4,250,000
7	From Third Party Liability Collections Fund (0120).....	<u>4,250,000</u>
8	Total	\$8,500,000
1	Section 11.620. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Missouri Medicaid Information Systems (MMIS)	
4	For the operation of the information systems, provided five percent (5%)	
5	flexibility is allowed between subsections within this section, and	
6	further provided three percent (3%) flexibility is allowed from	
7	this section to Section 11.900	
8	From General Revenue Fund (0101) (including \$2,000,000 one-time)	\$24,430,879
9	From FMAP Enhancement – Expansion Fund (2466)	2,416,534

10	From Department of Social Services Federal Fund (0610)	
11	(including \$2,000,000 one-time).....	34,263,563
12	From Health Initiatives Fund (0275)	1,591,687
13	From Uncompensated Care Fund (0108).....	430,000
14	For the operation of the Business Intelligence Solution – Enterprise Data	
15	Warehouse (BIS-EDW)	
16	Expense and Equipment	
17	From General Revenue Fund (0101)	1,281,409
18	From Department of Social Services Federal Fund (0610)	3,844,227
19	For the operation of the Beneficiary Support and Premiums Collections	
20	Solution and Services (BSPC) – Enrollment Broker	
21	Expense and Equipment	
22	From General Revenue Fund (0101)	2,623,869
23	From Department of Social Services Federal Fund (0610)	4,574,094
24	For the operation of the Clinical Management Services and Pharmacy	
25	Claims and Prior Authorization (CMSP)	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	4,845,359
28	From Department of Social Services Federal Fund (0610)	14,481,033
29	For the operation of the pharmacy system and support services -	
30	Pharmacy Solution	
31	Expense and Equipment	
32	From General Revenue Fund (0101)	1,500,000
33	From Department of Social Services Federal Fund (0610)	13,500,000
34	For the operation of the Managed Care Contract Management Tool	
35	Expense and Equipment	
36	From General Revenue Fund (0101)	700,000
37	From Department of Social Services Federal Fund (0610)	<u>6,300,000</u>
38	Total	\$116,782,654

1 Section 11.625. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the competitive procurement of technology for a statewide closed-
 4 loop social service referral platform for addressing the social
 5 determinants of health, defined as nonclinical community and

social factors such as housing, food security, transportation, financial strain, and interpersonal safety, that affect health, functioning, and quality-of-life outcomes; the platform shall: share information securely and consistent with all applicable federal and state laws regarding individual consent, personal health information, privacy, public records, and data security; provide support and be made available statewide, at minimum, to community-based organizations, state agencies; hospital system, county programs, and safety net healthcare providers; identify social care needs through embedded screening and other data analytics tools; coordinate social care referrals and interventions through closed-loop referrals which include not only if the referral occurred but the outcome of the referral; track and measure the outcomes of referrals and the impact of interventions; support client-level community health records where this information is longitudinally stored; and create a longitudinal view of a client's social care opportunities, the social care needs identified for this client, the social care services that this client has been connected to, and the outcomes of these social care interventions over time; the services procured with the platform shall include a community engagement team to support the development of multisector network, and provide the identification of, training, onboarding, and ongoing support for community-based organizations

Expense and Equipment

From General Revenue Fund (0101)	\$2,500,000
From Department of Social Services Federal Fund (0610)	<u>2,500,000</u>
Total	\$5,000,000

Section 11.630. To the Department of Social Services

For the MO HealthNet Division

For the purpose of supporting the transformation of any or all of the state's existing Health Information Exchanges into a Health Data Utility by providing funds to enhance the existing HIE infrastructure for the purpose of data analysis focused on supporting MO HealthNet. Data analytics provided through the HIE(s) shall provide analysis to MO HealthNet and members focused on enhancing care delivery and system efficiency in the MO HealthNet program and improving health care delivery and

11	outcomes in under-served communities. All HIEs shall be	
12	required to maintain strict compliance with all patient privacy	
13	protections under HIPAA and any other applicable state or	
14	federal laws	
15	From General Revenue Fund (0101)	\$5,000,000
16	From Department of Social Services Federal Fund (0610)	<u>45,000,000</u>
17	Total	\$50,000,000
1	Section 11.635. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (0610)	\$1,532,549
1	Section 11.700. To the Department of Social Services	
2	For the MO HealthNet Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.900	
4	For pharmaceutical payments under the MO HealthNet fee-for-service	
5	program, professional fees for pharmacists, and for a	
6	comprehensive chronic care risk management program, provided	
7	ten percent (10%) flexibility is allowed between this subsection	
8	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,	
9	11.745, 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815,	
10	and 11.825	
11	From General Revenue Fund (0101)	\$165,120,479
12	From Title XIX – Federal Fund (0163)	907,441,820
13	From Pharmacy Rebates Fund (0114)	260,835,622
14	From Third Party Liability Collections Fund (0120).....	4,217,574
15	From Pharmacy Reimbursement Allowance Fund (0144)	35,376,122
16	From Health Initiatives Fund (0275)	3,543,350
17	From Premium Fund (0885)	3,800,000
18	For Medicare Part D Clawback payments, provided ten percent (10%)	
19	flexibility is allowed between this subsection and Sections	
20	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
21	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
22	From General Revenue Fund (0101)	<u>353,126,063</u>
23	Total	\$1,733,461,030

1 Section 11.705. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of funding pharmaceutical payments under the Missouri
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo
 5 From General Revenue Fund (0101)\$1,396,065
 6 From Missouri Rx Plan Fund (0779) 1,188,774
 7 Total\$2,584,839

1 Section 11.710. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For Pharmacy Reimbursement Allowance payments as provided by law
 4 From Title XIX – Federal Fund (0163)\$37,990,000
 5 From Pharmacy Reimbursement Allowance Fund (0144) 20,010,000
 6 Total\$58,000,000

1 Section 11.715. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For physician services and related services including, but not limited to,
 4 clinic and podiatry services, telemedicine services, physician-
 5 sponsored services and fees, laboratory and x-ray services,
 6 asthma related services, diabetes prevention and obesity related
 7 services, services provided by chiropractic physicians, and
 8 family planning services under the MO HealthNet fee-for-service
 9 program, and for a comprehensive chronic care risk management
 10 program, and Major Medical Prior Authorization, provided ten
 11 percent (10%) flexibility is allowed between this subsection and
 12 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,
 13 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and
 14 11.825
 15 From General Revenue Fund (0101)\$199,859,558
 16 From Title XIX - Federal Fund (0163)379,215,269
 17 From Pharmacy Reimbursement Allowance Fund (0144)10,000
 18 From Health Initiatives Fund (0275)1,427,081
 19 From Third Party Liability Collections Fund (0120).....241,046

20 For payment of physician and related services to Certified Community
 21 Behavioral Health Organizations (CCBHO), provided that
 22 Applied Behavioral Analysis (ABA) services are included in the
 23 CCBHO Prospective Payment System

24	From General Revenue Fund (0101)	31,402,602
25	From Title XIX - Federal Fund (0163)	<u>80,355,722</u>
26	Total	\$692,511,278

1 Section 11.720. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Program for All-Inclusive Care for the Elderly, including
 4 program funds for an additional location at a Federally Qualified
 5 Health Center that saw more than 45,000 patients last year in a
 6 county with more than two hundred sixty thousand but fewer than
 7 three hundred thousand inhabitants, provided ten percent (10%)
 8 flexibility is allowed between this subsection and Sections
 9 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,
 10 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

11	From General Revenue Fund (0101)	\$4,530,183
12	From Title XIX - Federal Fund (0163)	<u>8,500,855</u>
13	Total	\$13,031,038

1 Section 11.725. To the Department of Social Services

2 For the MO HealthNet Division

3 For dental services under the MO HealthNet fee-for-service program,
 4 including adult dental procedure codes (Tier 1-6), provided ten
 5 percent (10%) flexibility is allowed between this section and
 6 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,
 7 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and
 8 11.825

9	From General Revenue Fund (0101)	\$4,760,092
10	From Title XIX - Federal Fund (0163)	8,602,164
11	From Health Initiatives Fund (0275)	<u>71,162</u>
12	Total	\$13,433,418

1 Section 11.730. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to third-party insurers, employers, or policy holders for
 4 health insurance, provided ten percent (10%) flexibility is
 5 allowed between this section and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765,
 7 11.770, 11.800, 11.810, 11.815, and 11.825, and further provided

8	three percent (3%) flexibility is allowed from this section to	
9	Section 11.900	
10	From General Revenue Fund (0101)	\$125,531,257
11	From Title XIX - Federal Fund (0163)	<u>267,726,812</u>
12	Total	\$393,258,069
1	Section 11.735. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies	
6	and practices that improve the quality of life for long-term care	
7	residents, provided ten percent (10%) flexibility is allowed	
8	between this subsection and Sections 11.700, 11.715, 11.720,	
9	11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.770,	
10	11.800, 11.810, 11.815, and 11.825, and further provided five	
11	percent (5%) flexibility is allowed from this subsection to the	
12	value based incentive payments to nursing facilities subsection	
13	within this section	
14	From General Revenue Fund (0101)	\$293,637,220
15	From Title XIX - Federal Fund (0163)	662,813,015
16	From Uncompensated Care Fund (0108)	58,516,478
17	From Third Party Liability Collections Fund (0120)	6,992,981
18	For value-based incentive payments to nursing facilities	
19	From General Revenue Fund (0101)	10,922,480
20	From Title XIX - Federal Fund (0163)	<u>20,736,882</u>
21	For home health for the elderly under the MO HealthNet fee-for-service	
22	program, provided ten percent (10%) flexibility is allowed	
23	between this subsection and Sections 11.700, 11.715, 11.720,	
24	11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.770,	
25	11.800, 11.810, 11.815, and 11.825	
26	From General Revenue Fund (0101)	1,295,661
27	From Title XIX - Federal Fund (0163)	2,691,427
28	From Health Initiatives Fund (0275)	<u>159,305</u>
29	Total	\$1,057,765,449

1 Section 11.737. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For funding long-term care services
 4 For Nursing Facility Reimbursement Allowance payments as provided
 5 by law
 6 From Title XIX - Federal Fund (0163)\$244,303,447
 7 From Nursing Facility Reimbursement Allowance Fund (0196) 128,678,915
 8 Total\$372,982,362

1 Section 11.738. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For rehabilitative and preventative care services ordered by a physician
 4 and delivered by an Assisted Living Facility, provided one
 5 hundred percent (100%) flexibility is allowed between funds
 6 From General Revenue Fund (0101)\$1
 7 From Title XIX – Federal Fund (0163) 1
 8 Total\$2

1 Section 11.740. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For publicly funded long-term care services and support contracts and
 4 funding supplemental payments for care in nursing facilities
 5 under the nursing facility upper payment limit
 6 From Title XIX - Federal Fund (0163)\$7,172,753
 7 From Long Term Support UPL Fund (0724)..... 3,778,015
 8 Total\$10,950,768

1 Section 11.745. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For all other non-institutional services including, but not limited to,
 4 rehabilitation, optometry, audiology, ambulance, non-emergency
 5 medical transportation, durable medical equipment, and
 6 eyeglasses under the MO HealthNet fee-for-service program, and
 7 for rehabilitation services provided by residential treatment
 8 facilities as authorized by the Children’s Division for children in
 9 the care and custody of the Children’s Division, provided ten
 10 percent (10%) flexibility is allowed between this subsection and
 11 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,

12	11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and	
13	11.825	
14	From General Revenue Fund (0101)	\$98,831,413
15	From Title XIX - Federal Fund (0163)	224,986,635
16	From Nursing Facility Reimbursement Allowance Fund (0196)	1,414,043
17	From Health Initiatives Fund (0275)	194,881
18	From Ambulance Service Reimbursement Allowance Fund (0958)	10,159,809
19	For non-emergency medical transportation, provided ten percent (10%)	
20	flexibility is allowed between this subsection and Sections	
21	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
22	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
23	From General Revenue Fund (0101)	19,113,698
24	From Title XIX - Federal Fund (0163)	35,256,627
25	For the federal share of MO HealthNet reimbursable non-emergency	
26	medical transportation for public entities	
27	From Title XIX - Federal Fund (0163)	<u>2,555,469</u>
28	Total	\$392,512,575
1	Section 11.750. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Title XIX - Federal Fund (0163)	\$54,993,961
5	From Ground Emergency Medical Transportation Fund (0422)	<u>28,966,285</u>
6	Total	\$83,960,246
1	Section 11.755. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the	
4	Medicare program as of January 1, 2014 as durable medical	
5	equipment that are individually configured for individuals to	
6	meet their specific and unique medical, physical, and functional	
7	needs and capacities for basic activities of daily living and	
8	instrumental activities of daily living identified as medically	
9	necessary to prevent hospitalization and/or institutionalization of	
10	a complex needs patient; such items shall include, but not be	
11	limited to, complex rehabilitation power wheelchairs, highly	
12	configurable manual wheelchairs, adaptive seating and	

13	positioning systems, and other specialized equipment such as	
14	standing frames and gait trainers, provided ten percent (10%)	
15	flexibility is allowed between this section and Sections 11.700,	
16	11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760,	
17	11.765, 11.770, 11.800, 11.810, 11.815, and 11.825, and further	
18	provided three percent (3%) flexibility is allowed from this	
19	section to Section 11.900	
20	From General Revenue Fund (0101)	\$5,078,409
21	From Title XIX - Federal Fund (0163)	<u>9,464,621</u>
22	Total	\$14,543,030

1	Section 11.760. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payment to comprehensive prepaid health care plans for the general	
4	plan as provided by federal or state law or for payments to	
5	programs authorized by the Frail Elderly Demonstration Project	
6	Waiver as provided by the Omnibus Budget Reconciliation Act	
7	of 1990 (P.L.101-508, Section 4744) and by Section 208.152	
8	(16), RSMo, provided that the department shall implement	
9	programs or measures to achieve cost-savings through	
10	emergency room services reform, and further provided that MO	
11	HealthNet eligibles described in Section 501(a)(1)(D) of Title V	
12	of the Social Security Act may voluntarily enroll in the Managed	
13	Care Program, and further provided that the Department shall	
14	direct its contracted actuary to develop an Aged, Blind, and	
15	Disabled rate cell inside the MO HealthNet Managed Care	
16	program to reflect the cost of those members choosing to be	
17	enrolled in a managed care plan, and further provided ten percent	
18	(10%) flexibility is allowed between this subsection and Sections	
19	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
20	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
21	From General Revenue Fund (0101) (including \$336,261,547 one-time)	\$456,643,391
22	From Title XIX - Federal Fund (0163)	1,360,518,444
23	From Uncompensated Care Fund (0108)	33,848,436
24	From Health Initiatives Fund (0275)	18,590,380
25	From Federal Reimbursement Allowance Fund (0142)	155,083,260
26	From Healthy Families Trust Fund (0625)	14,435,373
27	From Life Sciences Research Trust Fund (0763)	26,697,272
28	From Premium Fund (0885)	9,259,854

29	From Ambulance Service Reimbursement Allowance Fund (0958).....	2,892,711
30	For supplemental Medicare parity payments to primary care physicians	
31	relating to maternal-fetal medicine, neonatology, and pediatric	
32	cardiology	
33	From General Revenue Fund (0101)	998,587
34	From Title XIX - Federal Fund (0163).....	1,939,298
35	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
36	affiliated physician group that provides physicians for any Tier 1	
37	Safety Net Hospital, for physician and other healthcare	
38	professional services as approved by the Centers for Medicare	
39	and Medicaid Services	
40	Title XIX - Federal Fund (0163).....	45,281,880
41	From Department of Social Services Intergovernmental Transfer	
42	Fund (0139).....	23,850,761
43	For payments to providers of public ground emergency medical	
44	transportation, pursuant to Sections 208.1030 and 208.1032	
45	RSMo., when providing services to persons paid for under this	
46	section	
47	From Ground Emergency Medical Transportation Fund (0422).....	13,670,624
48	From Title XIX - Federal Fund (0163).....	<u>25,954,375</u>
49	Total	\$2,189,664,646
1	Section 11.765. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payment to a comprehensive prepaid health care plan for the	
4	specialty plan as provided by federal or state law or for payments	
5	to programs authorized by the Frail Elderly Demonstration	
6	Project Waiver as provided by the Omnibus Budget	
7	Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by	
8	Section 208.152 (16), RSMo.; and further provided ten percent	
9	(10%) flexibility is allowed between this subsection and Sections	
10	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
11	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
12	From General Revenue Fund (0101)	\$133,372,192
13	From Title XIX - Federal Fund (0163).....	208,328,840
14	From Federal Reimbursement Allowance Fund (0142)	21,102,611

15	From Ambulance Service Reimbursement Allowance Fund (0958).....	300,000
16	For payments to providers of public ground emergency medical	
17	transportation, pursuant to Sections 208.1030 and 208.1032	
18	RSMo., when providing services to persons paid for under this	
19	section	
20	From Ground Emergency Medical Transportation Fund (0422).....	927,188
21	From Title XIX - Federal Fund (0163).....	<u>1,760,313</u>
22	Total	\$365,791,144

1	Section 11.770. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic	
5	care risk management program, provided that the MO HealthNet	
6	Division shall track payments to out-of-state hospitals by	
7	location, and further provided the department seek a waiver of	
8	the institutions for mental disease (IMD) exclusion for inpatient	
9	mental health treatment for MO HealthNet participants in	
10	psychiatric hospitals pursuant to Section 12003 of the 21 st	
11	Century Cures Act with the state share through the federal	
12	reimbursement allowance; and further provided ten percent	
13	(10%) flexibility is allowed between this subsection and Sections	
14	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
15	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
16	From General Revenue Fund (0101)	\$72,658,983
17	From Title XIX - Federal Fund (0163).....	392,309,747
18	From Federal Reimbursement Allowance Fund (0142)	112,216,293
19	From Pharmacy Reimbursement Allowance Fund (0144)	15,709
20	For rate increases for inpatient hospital psychiatric care	
21	From General Revenue Fund (0101)	8,000,000
22	From Title XIX - Federal Fund (0163).....	16,500,000
23	From Federal Reimbursement Allowance Fund (0142)	500,000
24	For Safety Net Payments	
25	From Healthy Families Trust Fund (0625)	30,365,444
26	For the Remote Patient Monitoring program that includes in-home visits	
27	and/or phone contact by a nurse care manager or electronic	

28	monitor; the purpose of such program shall be to ensure that	
29	patients are discharged from hospitals to an appropriate level of	
30	care and services and that targeted MO HealthNet beneficiaries	
31	with chronic illnesses and high-risk pregnancies receive care in	
32	the most cost-effective setting	
33	From Title XIX - Federal Fund (0163)	200,000
34	From Federal Reimbursement Allowance Fund (0142)	200,000
35	For the Rx Reminder program, facilitating medication compliance for	
36	chronically ill MO HealthNet participants identified by the	
37	division as having high utilization of acute care because of poor	
38	management of their condition	
39	From Title XIX - Federal Fund (0163)	215,000
40	From Federal Reimbursement Allowance Fund (0142)	215,000
41	Total	\$633,396,176
1	Section 11.771. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For a not-for-profit hospital that is part of a not-for-profit healthcare	
4	system based in any city with more than sixteen thousand but	
5	fewer than eighteen thousand inhabitants and located in more	
6	than one county, provided that funds are to be used for the	
7	planning, design, construction, and equipment of a radiation	
8	oncology center to be located in any county with more than	
9	twenty-five thousand but fewer than thirty thousand inhabitants	
10	and with a county seat with more than fourteen thousand but	
11	fewer than twenty thousand inhabitants	
12	From General Revenue Fund (0101) (one-time)	\$15,000,000
13	For the construction of an integrated acute medical and behavioral health	
14	care inpatient unit, acute mental health crisis center, and partial	
15	hospitalization program in a city with more than four hundred	
16	thousand inhabitants and located in more than one county	
17	operated by a non-profit pediatric hospital with extensive	
18	experience in acute care and pediatric research	
19	From General Revenue Fund (0101) (one-time)	25,000,000
20	For a regional medical center in any city with more than eight thousand	
21	but fewer than nine thousand inhabitants and partially located in	

22	a county with more than nineteen thousand but fewer than	
23	twenty-two thousand inhabitants to purchase capital equipment	
24	From General Revenue Fund (0101) (one-time)	1,761,000
25	For a computed tomography scanner used to provide assistance in cancer	
26	and other critical event diagnosis, for a hospital located in any	
27	city with more than nine thousand but fewer than ten thousand	
28	inhabitants and that is the county seat of a county with more than	
29	nineteen thousand but fewer than twenty-two thousand	
30	inhabitants	
31	From General Revenue Fund (0101) (one-time)	425,000
32	For a MRI machine, for a hospital located in any city with more than two	
33	thousand four hundred but fewer than two thousand seven	
34	hundred inhabitants and located in a county with more than	
35	thirty-five thousand but fewer than forty thousand inhabitants and	
36	with a county seat with more than ten thousand but fewer than	
37	fourteen thousand inhabitants	
38	From General Revenue Fund (0101) (one-time)	1,500,000
39	For a nonprofit healthcare foundation in any county with more than	
40	twenty-five thousand but fewer than thirty thousand inhabitants	
41	and with a county seat with more than eight thousand but fewer	
42	than twelve thousand inhabitants for the construction of a hospital	
43	From Budget Stabilization Fund (0522) (one-time)	<u>10,000,000</u>
44	Total	<u>\$53,686,000</u>

1	Section 11.772. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Transformation of Rural Community Health (ToRCH) Rural	
4	Hospital Health Hub	
5	From General Revenue Fund (0101)	\$3,750,000
6	From Title XIX - Federal Fund (0163)	7,500,000
7	From Federal Reimbursement Allowance Fund (0142)	<u>3,750,000</u>
8	Total	<u>\$15,000,000</u>

1	Section 11.773. To the Department of Social Services	
2	For demolition, planning, design, construction, equipment, and/or	
3	renovation needs for an emergency room at a hospital located in	
4	county with more than forty thousand but fewer than fifty	
5	thousand inhabitants and with a county seat with more than	

6 eighteen thousand but fewer than twenty-one thousand
 7 inhabitants

8 From General Revenue Fund (0101) (one-time)\$5,000,000

1 Section 11.780. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to Tier 1 Safety Net Hospitals for enhanced rates to
 4 providers and to plan and develop a regional Barriers to Care
 5 proposal while maximizing eligible costs for federal Medicaid
 6 funds, utilizing current state and local funding sources as match
 7 for services that are not currently matched with federal Medicaid
 8 payments

9 From Title XIX - Federal Fund (0163)\$17,613,590

10 From Department of Social Services Intergovernmental Transfer

11 Fund (0139) 1,709,202

12 Total\$19,322,792

1 Section 11.785. To the Department of Social Services

2 For the MO HealthNet Division, provided three percent (3%) flexibility
 3 is allowed from this section to Section 11.900

4 For Federally Qualified Health Centers (FQHCs)

5 For grants to Federally Qualified Health Centers

6 From General Revenue Fund (0101)\$257,732

7 For a community health worker initiative that focuses on providing
 8 casework services to high utilizers of MO HealthNet Services

9 From General Revenue Fund (0101)2,500,000

10 From Department of Social Services Federal Fund (0610)2,500,000

11 For statewide women and minority health care outreach programs

12 Expense and Equipment

13 From General Revenue Fund (0101)2,029,796

14 From Department of Social Services Federal Fund (0610) 2,029,796

15 Total\$9,317,324

1 Section 11.790. To the Department of Social Services

2 For the MO HealthNet Division

3 For Federally Qualified Health Centers (FQHCs)

4	For a grant program for a substance abuse prevention network for a	
5	FQHC located in a county with more than two hundred sixty	
6	thousand but fewer than three hundred thousand inhabitants	
7	From General Revenue Fund (0101)	\$1,000,000
8	From Department of Social Services Federal Fund (0610)	250,000
9	From Opioid Addiction Treatment and Recovery Fund (0705)	1,100,000
10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund (0101)	1,000,000
12	From Department of Social Services Federal Fund (0610)	250,000
13	From Opioid Addiction Treatment and Recovery Fund (0705)	<u>2,100,000</u>
14	Total	\$5,700,000

1	Section 11.795. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist FQHCs with	
5	outreach and engagement of Medicaid beneficiaries assigned to	
6	FQHCs, to address gaps in preventive services and management	
7	of chronic conditions, and for incentive payments	
8	From General Revenue Fund (0101)	\$1,918,645
9	From Department of Social Services Federal Fund (0610)	<u>1,918,645</u>
10	Total	\$3,837,290

1	Section 11.800. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 11.700, 11.715, 11.720,	
5	11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.770,	
6	11.800, 11.810, 11.815, and 11.825	
7	From General Revenue Fund (0101)	\$4,225,313
8	From Title XIX - Federal Fund (0163)	18,342,697
9	From Federal Reimbursement Allowance Fund (0142)	<u>6,027,694</u>
10	Total	\$28,595,704

1	Section 11.802. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For a health home for children with medically complex conditions	
4	pursuant to the Medicaid Services Investment and Accountability	

5 Act of 2019 H.R.1839 otherwise known as Advancing Care for
 6 Exceptional (ACE) Kids Act
 7 From General Revenue Fund (0101)\$395,038
 8 From Title XIX - Federal Fund (0163)..... 750,000
 9 Total\$1,145,038

1 Section 11.805. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to hospitals under the Federal Reimbursement Allowance
 4 Program including state costs to pay for an independent audit of
 5 Disproportionate Share Hospital payments as required by the
 6 Centers for Medicare and Medicaid Services, for the expenses of
 7 the Poison Control Center in order to provide services to all
 8 hospitals within the state
 9 For a continuation of the services provided through Medicaid Emergency
 10 Psychiatric Demonstration as required by Section 208.152(16),
 11 RSMo.
 12 From Title XXI – Children’s Health Insurance Program Federal
 13 Fund (0159).....\$103,540,136
 14 From Title XIX - Federal Fund (0163).....1,006,711,048
 15 From Federal Reimbursement Allowance Fund (0142) 536,897,433
 16 Total\$1,647,148,617

1 Section 11.810. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For funding programs to enhance access to care for uninsured children
 4 using fee-for-service, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by
 6 the director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less
 10 than or equal to 150 percent of the federal poverty level; four
 11 percent on the amount of a family's income which is less than or
 12 equal to 185 percent of the federal poverty level but greater than
 13 150 percent of the federal poverty level; eight percent on the
 14 amount of a family's income which is less than or equal to 225
 15 percent of the federal poverty level but greater than 185 percent
 16 of the federal poverty level; fourteen percent on the amount of a

17	family's income which is less than or equal to 300 percent of the	
18	federal poverty level but greater than 225 percent of the federal	
19	poverty level not to exceed five percent of total income; families	
20	with an annual income of more than 300 percent of the federal	
21	poverty level are ineligible for this program, provided ten percent	
22	(10%) flexibility is allowed between this section and Sections	
23	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
24	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825	
25	From General Revenue Fund (0101)	\$93,728,958
26	From Title XXI – Children’s Health Insurance Program Federal	
27	Fund (0159).....	292,816,588
28	From Federal Reimbursement Allowance Fund (0142)	7,719,204
29	For payments to providers of public ground emergency medical	
30	transportation, pursuant to Sections 208.1030 and 208.1032	
31	RSMo., when providing services to persons paid for under this	
32	section	
33	From Ground Emergency Medical Transportation Fund (0422).....	603,675
34	From Title XXI – Children’s Health Insurance Program Federal	
35	Fund (0159).....	<u>1,896,325</u>
36	Total	<u>\$396,764,750</u>

1	Section 11.815. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program authorized by Section	
4	208.662, RSMo., provided ten percent (10%) flexibility is	
5	allowed between this section and Sections 11.700, 11.715,	
6	11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765,	
7	11.770, 11.800, 11.810, 11.815, and 11.825, and further provided	
8	three percent (3%) flexibility is allowed from this section to	
9	Section 11.900	
10	From General Revenue Fund (0101)	\$17,608,563
11	From Title XXI – Children’s Health Insurance Program Federal	
12	Fund (0159).....	<u>54,351,059</u>
13	Total	<u>\$71,959,622</u>

1	Section 11.820. To the Department of Social Services	
2	For the MO HealthNet Division	

3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund (0101)	\$242,525
7	From Title XIX - Federal Fund (0163)	<u>139,864,081</u>
8	Total	\$140,106,606

1 Section 11.825. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet

4 coverage who receive the Missouri Blind Pension cash grant,
 5 provided that individuals under this section shall pay the
 6 following premiums to be eligible to receive such services: zero
 7 percent on the amount of a family's income which is less than 150
 8 percent of the federal poverty level; four percent on the amount
 9 of a family's income which is less than 185 percent of the federal
 10 poverty level but greater than or equal to 150 percent of the
 11 federal poverty level; eight percent of the amount on a family's
 12 income which is less than 225 percent of the federal poverty level
 13 but greater than or equal to 185 percent of the federal poverty
 14 level; fourteen percent on the amount of a family's income which
 15 is less than 300 percent of the federal poverty level but greater
 16 than or equal to 225 percent of the federal poverty level not to
 17 exceed five percent of total income; families with an annual
 18 income equal to or greater than 300 percent of the federal poverty
 19 level are ineligible for this program, and further provided ten
 20 percent (10%) flexibility is allowed between this section and
 21 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,
 22 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and
 23 11.825, and further provided three percent (3%) flexibility is
 24 allowed from this section to Section 11.900

25	From General Revenue Fund (0101)	\$23,462,082
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1 Section 11.830. To the Department of Social Services

2 For the MO HealthNet Division

3 For program distributions related to Section 36(c) of Article IV of the
 4 Missouri Constitution

5	From FMAP Enhancement – Expansion Fund (2466)	\$274,068,527
6	From Title XIX - Adult Expansion Federal Fund (0358)	<u>2,593,062,774</u>

7	From Pharmacy Reimbursement Allowance Fund (0144)	1,078,017
8	From Nursing Facility Reimbursement Allowance Fund (0196)	768,600
9	From Ambulance Service Reimbursement Allowance Fund (0958)	565,267
10	From Federal Reimbursement Allowance Fund (0142)	47,606,270
11	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
12	affiliated physician group that provides physicians for any Tier 1	
13	Safety Net Hospital, for physician and other healthcare	
14	professional services as approved by the Centers for Medicare	
15	and Medicaid Services	
16	From Title XIX - Adult Expansion Federal Fund (0358)	14,727,678
17	From Department of Social Services Intergovernmental Transfer	
18	Fund (0139)	1,636,409
19	For payments to the Department of Mental Health for Community	
20	Psychiatric Rehabilitation (CPR) services, Comprehensive	
21	Substance Abuse Treatment and Rehabilitation (CSTAR)	
22	services, Targeted Case Management (TCM) for behavioral	
23	health services, and Certified Community Behavioral Health	
24	Organizations (CCBHO) for MO HealthNet participants and the	
25	uninsured	
26	From Title XIX - Adult Expansion Federal Fund (0358)	117,348,750
27	From Department of Social Services Intergovernmental Transfer	
28	Fund (0139)	13,038,750
29	For payments to providers of public ground emergency medical	
30	transportation, pursuant to Sections 208.1030 and 208.1032	
31	RSMo., when providing services to persons paid for under this	
32	section	
33	From Ground Emergency Medical Transportation Fund (0422)	1,768,750
34	From Title XIX - Adult Expansion Federal Fund (0358)	15,918,750
35	Total	\$3,081,588,542

1 Section 11.835. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund for the purpose of providing the state
4 match for Medicaid payments

5 From Department of Social Services Intergovernmental Transfer

6 Fund (0139)

\$137,074,165

1 Section 11.840. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR)
 6 services, Targeted Case Management (TCM) for behavioral
 7 health services, and Certified Community Behavioral Health
 8 Organizations (CCBHO) for MO HealthNet participants and the
 9 uninsured
 10 From Title XIX - Federal Fund (0163)\$526,932,796
 11 From Department of Social Services Intergovernmental Transfer
 12 Fund (0139)..... 221,885,958
 13 Total\$748,818,754

1 Section 11.845. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Pharmacy Reimbursement Allowance Fund
 4 From General Revenue Fund (0101)\$38,737,111

1 Section 11.850. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Pharmacy Reimbursement Allowance Fund (0144)\$38,737,111

1 Section 11.855. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Ambulance Service Reimbursement Allowance Fund
 4 From General Revenue Fund (0101)\$20,837,332

1 Section 11.860. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Ambulance Service Reimbursement Allowance Fund (0958).....\$20,837,332

1 Section 11.865. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund (0101)\$718,701,378

- 1 Section 11.870. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Federal Reimbursement Allowance Fund (0142)\$718,701,378
- 1 Section 11.875. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Nursing Facility Reimbursement Allowance Fund
 4 From General Revenue Fund (0101)\$210,950,510
- 1 Section 11.880. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Nursing Facility Reimbursement Allowance Fund (0196)\$210,950,510
- 1 Section 11.885. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Nursing Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo., to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (0196)\$1,500,000
- 1 Section 11.887. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the Budget
 3 Stabilization Fund
 4 From FMAP Enhancement Fund (0181) (one-time)\$50,714,412
- 1 Section 11.900. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo., to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101)\$1

PART 2

- 1 Section 11.2005. To the Department of Social Services
 2 In reference to Section 11.075 of Part 1 of this act:

3 No funds shall be expended in furtherance of reimbursement rates
4 greater than \$17 per day.

1 Section 11.2010. To the Department of Social Services

2 In reference to Section 11.140 of Part 1 of this act:

3 No funds shall be expended in furtherance of contract rates
4 greater than the rate in effect on January 1, 2024, except for up to
5 a seventeen percent (17%) increase for the project management
6 office (PMO) costs.

1 Section 11.2015. To the Department of Social Services

2 In reference to Section 11.180 of Part 1 of this act:

3 No funds shall be expended in furtherance of Blind Pension rates
4 greater than \$828 per month and \$698 per month for
5 Supplemental Aid to the Blind.

1 Section 11.2023. To the Department of Social Services

2 In reference to Section 11.275 of Part 1 of this act:

3 If program revenue sources are reduced, all awardees shall
4 receive a proportional decrease in allocation. Unexpended funds
5 shall be divided proportionately between all grant recipients. The
6 Department shall exercise its ability, through federal VOCA
7 regulations, to waive all local match requirements for service
8 providers. Awards shall not be regionally based.

1 Section 11.2024. To the Department of Social Services

2 In reference to Sections 11.350, 11.365, 11.380, 11.395, 11.405,
3 11.410, 11.505, 11.755, and 11.800 of Part 1 of this act:

4 No funds shall be expended in furtherance of provider rates
5 greater than the rate in effect on January 1, 2024.

1 Section 11.2025. To the Department of Social Services

2 In reference to Section 11.360 of Part 1 of this act:

3 No funds shall be expended in furtherance of provider rates
4 greater than the rate in effect on January 1, 2024, except for
5 outdoor learning foster care program provider rates for whom no
6 funds shall be expended in furtherance of rates greater than \$258
7 per day.

1 Section 11.2030. To the Department of Social Services
2 In reference to Sections 11.370, 11.745, and 11.765 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of Therapeutic Foster
5 Care provider rates greater than: \$173.08 per day for Level 1,
6 \$262.02 per day for Level II.

1 Section 11.2035. To the Department of Social Services
2 In reference to Sections 11.375, 11.745, and 11.765 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of QRTP/non-IMD
5 and QRTP/IMD rates greater than: \$194.47 per day for Level II,
6 \$239.16 per day for Level III, \$253.80 per day for Level IV.

1 Section 11.2040. To the Department of Social Services
2 In reference to Sections 11.375, 11.380, 11.745, and 11.765 of
3 Part 1 of this act:
4 Expenses for children placed in a residential treatment facility
5 shall be covered for placements ordered by the court and not
6 recommended by an independent assessor.

1 Section 11.2045. To the Department of Social Services
2 In reference to Sections 11.380 and 11.770 of Part 1 of this act:
3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$471.46 per day.

1 Section 11.2050. To the Department of Social Services
2 In reference to Section 11.715 of Part 1 of this act:
3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2024, except
5 rates for Certified Community Behavioral Health Clinics, for
6 whom no funds shall be expended in furtherance of actuarial rates
7 greater than those approved by the Department of Mental Health,
8 and further excepting rates for autism services, for whom no
9 funds shall be expended in furtherance of autism rates paid by the
10 Department of Mental Health on January 1, 2024, and further
11 excepting independent lab rates, for which no funds shall be
12 expended in furtherance of 90% of the calendar year 2023

13 Medicare allowed rate, and further excepting ophthalmologist
14 rates, for which no funds shall be expended in furtherance of 85%
15 of the calendar year 2023 Medicare allowed rate.

1 Section 11.2055. To the Department of Social Services
2 In reference to Section 11.725 of Part 1 of this act:
3 No funds shall be expended in furtherance of dental provider
4 rates greater than the rate in effect on January 1, 2024, except for
5 dental anesthesia codes, for which no funds shall be expended in
6 furtherance of 80% of the 50th percentile of the comparable
7 Usual Customary and Reasonable (UCR) rates on January 1,
8 2024, and further excepting dentist extraction rates, for which no
9 funds shall be expended in furtherance of dentist extraction codes
10 to 38.5% of the 50th percentile of the comparable UCR rates on
11 January 1, 2024.

1 Section 11.2060. To the Department of Social Services
2 In reference to Sections 11.735 and 11.737 of Part 1 of this act:
3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than the rebased rate, in the aggregate,
5 determined by the FY2022 nursing facility cost reports. If the
6 effective date of the rate increase is after July 1, 2024, any nursing
7 facility provider rate increase shall be prorated over the
8 remaining portion of the fiscal year, but in no event shall the total
9 amount resulting from all provider rate increase to any provider
10 be greater than the amount that would result from implementing
11 a rebase determined by the FY2022 cost reports, on July 1, 2024,
12 to said provider, and further excepting case mix index
13 adjustments and value based payment adjustments. No funds
14 shall be expended in furtherance of home health provider rates
15 greater than \$12.42 per visit of the rate in effect on January 1,
16 2024. No funds shall be expended for Certified Nursing Assistant
17 (CNA) training reimbursement greater than \$1,500 per enrollee.

1 Section 11.2065. To the Department of Social Services
2 In reference to Section 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January
5 1, 2024, except providers of non-emergency medical

6 transportation for MO HealthNet and Department of Mental
7 Health for whom no funds shall be expended in furtherance of
8 provider rates greater than the lower bound actuarial soundness
9 rate, and further excepting providers of hospice care, for whom
10 no funds shall be expended in furtherance of provider rates
11 greater than 2.5% for routine home care, continuous care,
12 inpatient respite care, and general inpatient care greater than the
13 blended rate in effect on January 1, 2024, and for whom no funds
14 shall be expended in furtherance of rates no greater than 95% of
15 the nursing facility per diem rate for room and board for services
16 provided in a nursing facility, and further excepting ground
17 ambulance provider rates for whom no funds shall be expended
18 in furtherance of provider rates greater than a \$45 base rate
19 increase in effect on January 1, 2024, and further excepting air
20 ambulance provider rates for whom no funds shall be expended
21 in furtherance of provider rates greater than 90% of the Medicare
22 calendar year 2024 rate from the rate in effect on December 30,
23 2023.

1 Section 11.2070. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

1 Section 11.2075. To the Department of Social Services

2 In reference to Sections 11.770 and 11.805 in Part 1 of this act:
3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

1 Section 11.2080. To the Department of Social Services

2 In reference to Sections 11.770 and 11.805 of Part 1 of this act:
3 No funds shall be expended for out-of-state payments.

1 Section 11.2085. To the Department of Social Services

2 In reference to Sections 11.770 and 11.805 of Part 1 of this act:

3 No funds shall be expended in furtherance of the outpatient
4 hospital services fee schedule greater than 3.8% of the rate in
5 effect January 1, 2024.

1 Section 11.2090. To the Department of Social Services

2 In reference to Section 11.802 of Part 1 of this act:

3 No funds shall be expended in furtherance of a \$4.69 PMPM to
4 the Care Coordination PMPM component to advance the
5 management of social determinants for health home participants.

1 Section 11.2095. To the Department of Social Services

2 In reference to all sections except for Section 11.830 in Part 1 of
3 this act:

4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution.

1 Section 11.2100. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant
6 guidelines.

PART 3

1 Section 11.3003. To the Department of Social Services

2 In reference to Section 11.275 of Part 1 of this act:

3 The Department shall contract through an open application
4 process for eligible providers. The awards will be made by the
5 Department through recommendations from an application
6 review committee with a VOCA Stakeholder Peer Group, that
7 includes stakeholder associations for the core VOCA service
8 purpose areas, and the Department. The Department shall
9 develop an open contract grant award allocation plan for the
10 application process. The development of the statewide plan shall
11 be led by the aforementioned VOCA Stakeholder Group and the
12 Department for awards beginning October 1, 2024. The plan
13 shall be submitted to the House Budget and Senate Appropriation

14 Committee Chairs by August 1, 2024 and reflected in the budget
15 request.

1 Section 11.3005. To the Department of Social Services

2 In reference to Section 11.360 of Part 1 and Part 2 of this act:

3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

1 Section 11.3010. To the Department of Social Services

2 In reference to Sections 11.612 and 11.620 of Part 1 and Part 2
3 of this act:

4 The Department shall provide the House Appropriations and
5 Senate Appropriations Offices of the General Assembly access to
6 department-wide data warehouses and analytics platforms not
7 otherwise available to the General Assembly and necessary to
8 make data-drive decisions. This section shall not be construed
9 to compel the release of protected health information or
10 individually identifiable data.

1 Section 11.3015. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 and Part 2
3 of this act:

4 Contract changes shall be provided in writing, prior to
5 submission to the Centers for Medicare and Medicaid Services,
6 to the House Budget and Senate Appropriation Committee
7 Chairs.

1 Section 11.3020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state
5 plan amendments, grant applications, and Medicaid waivers to
6 the House Budget and Senate Appropriation Committee Chairs.

7 The Department shall include in the notification the actual
8 documents submitted to the federal government, as well as the
9 federal government's responses when received.

1 Section 11.3025. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 In reference to the Alternative Care Trust Fund (0905), the
4 Department shall provide a quarterly accounting of the money to
5 the parents of the child for whose benefit the funds have been
6 received by the Department; to the guardian ad litem; and to the
7 child, if the child is 15 or older.

1 Section 11.3030. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written documentation of rate
4 setting, rate studies, time surveys, time studies, and random
5 moment time studies, and the federal and state share fiscal impact
6 estimates, including Title IV-E Foster Care eligibility and
7 participation rates to the House Budget and Senate Appropriation
8 Committee Chairs.

1 Section 11.3035. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification and
4 correspondence from the federal government of non-compliance
5 with federal programs or grants to the House Budget and Senate
6 Appropriation Committee Chairs.

1 Section 11.3040. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide copies of financial reports and
4 public assistance cost allocation plans submitted to the federal
5 government and supporting cash on hand reports, by grant, to the
6 House Budget and Senate Appropriation Committee Chairs.

1 Section 11.3045. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide monthly expenditures and
4 projections for Child Welfare programs and Medicaid programs
5 for the current state fiscal year and next state fiscal year to the
6 House Budget and Senate Appropriation Committee Chairs on a
7 monthly basis.

1 Section 11.3050. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended to any municipality that enacts or
4 adopts a sanctuary policy, in accordance with Section 67.307,
5 RSMo. Any municipality that enacts or adopts a sanctuary policy
6 and has received state funds during the current state fiscal year
7 shall pay back all funds with interest calculated at the statutory
8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue Fund (2,491.42 F.T.E.)	\$2,782,864,043
Federal Funds (3,845.29 F.T.E.)	10,748,006,117
Other Funds (365.84 F.T.E.)	<u>1,735,404,309</u>
Total (6,702.55 F.T.E.)	\$15,266,274,469

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2012
102ND GENERAL ASSEMBLY

2012S.05T

2024

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and for the Missouri State Capitol Commission, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

- 1 There is appropriated out of the State Treasury, to be expended only as provided in
- 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
- 3 department, division, agency, fund transfer, and program described herein for the item or items
- 4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
- 5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

Section 12.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. An appropriation may be comprised in whole or in part of a one-time amount, and such one-time amount shall be construed to be a component part of, and not in addition to, the stated appropriation amount. Any amount of an appropriation identified as “one-time” in this act shall not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2025. Any amount identified as one-time may, however, be requested in any future fiscal period as a new decision item.

Section 12.005. To the Governor

Personal Service and/or Expense and Equipment.....	\$3,112,470
Annual salary adjustment in accordance with Section 105.005,	
RSMo	<u>4,499</u>
From General Revenue Fund (0101)	3,116,969
Personal Service and/or Expense and Equipment	
From Department of Labor & Industrial Relations Administrative Fund	
(0122).....	44,991
From Department of Mental Health Federal Fund (0148).....	3,011
From Division of Tourism Supplemental Revenue Fund (0274)	22,560
From Gaming Commission Fund (0286).....	6,073
From DNR Cost Allocation Fund (0500)	35,949
From State Facility Maintenance and Operation Fund (0501)	15,863
From DCI Administrative Fund (0503)	12,220

15	From Department of Economic Development Administrative Fund (0547)	27,951
16	From Division of Finance Fund (0550)	5,831
17	From Insurance Dedicated Fund (0566)	9,843
18	From Professional Registration Fees Fund (0689)	35,602
19	From Agriculture Protection Fund (0970)	32,808

20	Personal Service and/or Expense and Equipment for the Mansion	
21	From General Revenue Fund (0101)	<u>315,775</u>
22	Total (Not to exceed 37.50 F.T.E.)	\$3,685,446

1 Section 12.010. To the Governor

2 For expenses incident to emergency duties performed by the National
 3 Guard when ordered out by the governor, provided one hundred
 4 percent (100%) flexibility of unneeded funding is allowed
 5 between this section and Section 12.020

6	From General Revenue Fund (0101)	\$4,000,001
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1 Section 12.015. To the Governor

2 For conducting special audits

3	From General Revenue Fund (0101)	\$30,000
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1 Section 12.020. To the Governor

2 Funds are to be transferred out of the State Treasury to the
 3 Agriculture Disaster Resiliency Fund

4	From General Revenue Fund (0101)	\$1
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1 Section 12.025. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment.....	\$869,070
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3 Annual salary adjustment in accordance with Section 105.005,

4	RSMo	<u>2,908</u>
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5	From General Revenue Fund (0101)	871,978
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6 Personal Service and/or Expense and Equipment

7	From Missouri Arts Council Trust Fund (0262).....	<u>41,233</u>
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8	Total (Not to exceed 8.00 F.T.E.)	\$913,211
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1 Section 12.030. To the Lieutenant Governor

2 For the Missouri State Council on the Arts, provided that ten percent
 3 (10%) flexibility is allowed between personal service and
 4 expense and equipment

5	Expense and Equipment	
6	From Department of Economic Development – Missouri Council on	
7	the Arts Federal Fund (0138).....	\$1,205,344
8	Personal Service.....	1,155,268
9	Expense and Equipment (including \$880,929 one-time)	9,793,530
10	From Missouri Arts Council Trust Fund (0262).....	10,948,798
11	For a preeminent orchestra with a commitment to educational and	
12	community outreach efforts, for the maintenance, construction,	
13	renovations or repairs to the venue, located in a city not within a	
14	county	
15	From Missouri Arts Council Trust Fund (0262) (one-time)	3,000,000
16	For grants to public television and radio stations as provided in Section	
17	143.183, RSMo	
18	From Missouri Public Broadcasting Corporation Special Fund (0887)	
19	(including \$500,000 one-time).....	2,351,667
20	For the Missouri Humanities Council	
21	Expense and Equipment	
22	From the Missouri Humanities Council Trust Fund (0177) (including	
23	\$3,000,000 one-time)	5,101,667
24	For a museum located in a city not within a county that collects,	
25	preserves, and shares the stories, culture, and history of black	
26	people with a focus on those with a regional connection to a city	
27	not within a county	
28	From Missouri Humanities Council Trust Fund (0177)	150,000
29	For a museum that commemorates the contributions of African	
30	Americans to the sport of baseball	
31	Expense and Equipment	
32	From Missouri Humanities Council Trust Fund (0177) (including	
33	\$500,000 one-time).....	1,000,000
34	For a Historical Education Center associated with a museum that	
35	commemorates the contributions of African-Americans to the	
36	sport of baseball	
37	Expense and Equipment	

38	From Missouri Humanities Council Trust Fund (0177) (including	
39	\$250,000 one-time)	350,000
40	For an Urban Academy, located within a home rule city with more than	
41	400,000 inhabitants and located in more than one county, which	
42	provides athletic programming targeting underserved youth	
43	From Missouri Humanities Council Trust Fund (0177)	200,000
44	For a grant to a nonprofit, historical society located in any county with	
45	more than two hundred sixty thousand but fewer than three	
46	hundred thousand inhabitants	
47	From Missouri Humanities Council Trust Fund (0177) (one-time)	130,000
48	For a not-for-profit organization located in a city with more than four	
49	hundred thousand inhabitants and located in more than one	
50	county, and founded in 2010 which provides space and assistance	
51	to artists of all varieties, for the purchase of a new building	
52	From Missouri Humanities Council Trust Fund (0177) (one-time)	250,000
53	For a grant to support the renovation and improvements of a non-profit,	
54	volunteer-driven theatre organization located in any city with	
55	more than one hundred sixty thousand but fewer than two	
56	hundred thousand inhabitants	
57	From Missouri Humanities Council Trust Fund (0177) (one-time)	5,000,000
58	For a grant to non-profit repertory theatre located in any county with	
59	more than one million inhabitants to enhance and expand services	
60	From Missouri Humanities Council Trust Fund (0177) (one-time)	1,500,000
61	For a century-old viable non-profit entity located in a city not within a	
62	county that annually serves over one hundred thousand clients	
63	regionally in efforts to encourage, engage, African American	
64	creatives and provide educational and training for residents to	
65	experience African American art and culture	
66	From Missouri Humanities Council Trust Fund (0177) (one-time)	3,000,000
67	For a museum located in any city with more than four hundred thousand	
68	inhabitants and located in more than one county that preserves,	
69	interprets, and celebrates the city through collections,	
70	exhibitions, and bold programs that reflect the city's evolution	

71	and spirit, and engages visitors through unfolding stories about	
72	the city's vibrant history, cultural heritage, and pride	
73	From Missouri Humanities Council Trust Fund (0177) (one-time)	5,000,000
74	For an organization located in any city with more than one hundred sixty	
75	thousand but fewer than two hundred thousand inhabitants that is	
76	dedicated to enhancing the quality of life and stimulating positive	
77	economic growth for the community by promoting and	
78	developing the area	
79	From Missouri Humanities Council Trust Fund (0177) (one-time)	250,000
80	For non-profit organization located in any city with more than four	
81	hundred thousand inhabitants and located in more than one	
82	county that has a demonstrated record of putting on operatic	
83	performances for infrastructure for additional productions to	
84	create greater sustainability and acquisition or creation of	
85	additional operatic productions, sets and other intellectual	
86	property	
87	From Missouri Humanities Council Trust Fund (0177) (one-time)	2,500,000
88	For renovations, improvements, and expansion of a museum located in	
89	any city with more than one hundred sixty thousand but fewer	
90	than two hundred thousand inhabitants that is dedicated to	
91	enhancing the education and documenting the diverse cultural	
92	heritage of the people of southwest Missouri	
93	From Missouri Humanities Council Trust Fund (0177) (one-time)	10,000,000
94	For a non-profit organization located in a city not within a county for the	
95	renovation, restoration, and preservation of buildings that	
96	provides philanthropic assistance and substantial world-class	
97	history and horticulture programming for local school districts	
98	and members of the surrounding communities	
99	From Missouri Humanities Council Trust Fund (0177) (one-time)	4,050,000
100	For a celebration held during the month of June commemorating the	
101	emancipation of black slaves in the United States, provided that	
102	fifty percent (50%) of such funds shall be disbursed for the	
103	purposes of this section no later than December 31, 2024, and	
104	further provided that the department shall provide the General	

105 Assembly with a report by December 31, 2024, of its efforts to
 106 implement the provision of this section
 107 From Missouri Humanities Council Trust Fund (0177) (one-time)750,000

 108 For a celebration held in any city with more than four hundred thousand
 109 inhabitants and located in more than one county during the month
 110 of June commemorating the emancipation of black slaves in the
 111 United States
 112 From Missouri Humanities Council Trust Fund (0177) (one-time) 250,000
 113 Total (Not to exceed 15.00 F.T.E.)\$56,987,476

1 Section 12.035. To the Lieutenant Governor
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Arts Council Trust Fund as authorized by Sections
 4 143.183 and 185.100, RSMo
 5 From General Revenue Fund (0101) (including \$3,000,000 one-time)\$15,650,154

1 Section 12.040. To the Lieutenant Governor
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Humanities Council Trust Fund as authorized by
 4 Sections 143.183 and 186.065, RSMo
 5 From General Revenue Fund (0101) (including \$15,230,000 one-time)\$20,781,667
 6 From Budget Stabilization Fund (0522) (one-time) 15,250,000
 7 Total\$36,031,667

1 Section 12.045. To the Lieutenant Governor
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Public Broadcasting Corporation Special Fund as
 4 authorized by Section 143.183, RSMo
 5 From General Revenue Fund (0101) (including \$500,000 one-time)\$2,141,667

1 Section 12.055. To the Secretary of State
 2 Personal Service and/or Expense and Equipment.....\$11,261,437
 3 Annual salary adjustment in accordance with Section 105.005,
 4 RSMo 3,622
 5 From General Revenue Fund (0101)11,265,059

6 Personal Service and/or Expense and Equipment
 7 From Election Administration Improvements Fund (0157)351,767

8	From Secretary of State – Federal Fund (0195).....	480,016
9	From Secretary of State’s Technology Trust Fund Account (0266).....	4,635,672
10	From Local Records Preservation Fund (0577).....	1,625,316
11	From Wolfner Library Trust Fund (0928)	30,000
12	From Investor Education and Protection Fund (0829) (including	
13	\$800,000 one-time)	<u>2,188,873</u>
14	Total (Not to exceed 267.30 F.T.E.)	\$20,576,703

1 Section 12.060. To the Secretary of State

2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, or other governmental
4 agencies provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they will
6 be expended, in writing, prior to the expenditure of said funds

7 From the Secretary of State – Federal Fund (0166).....\$200,000

1 Section 12.065. To the Secretary of State

2 For refunds of securities, corporations, uniform commercial code, and
3 miscellaneous collections of the Secretary of State’s Office

4 From General Revenue Fund (0101)\$50,000

5 From Secretary of State’s Technology Trust Fund Account (0266).....10,000

6 Total\$60,000

1 Section 12.070. To the Secretary of State

2 For reimbursement to victims of securities fraud and other violations
3 pursuant to Section 409.6-603, RSMo

4 From Investor Restitution Fund (0741)\$2,000,000

1 Section 12.075. To the Secretary of State

2 For implementation of the Missouri Family Trust Company Act

3 From Family Trust Company Fund (0810).....\$20,000

1 Section 12.080. To the Secretary of State

2 For expenses of initiative referendum and constitutional amendments

3 From General Revenue Fund (0101) (including \$3,100,000 one-time)\$3,100,001

1 Section 12.085. To the Secretary of State

2 For election costs associated with absentee ballots

3 From General Revenue Fund (0101) (including \$130,000 one-time)\$200,000

- 1 Section 12.090. To the Secretary of State
2 For election reform grants, transactions costs, election administration
3 improvements within Missouri, support of Help America Vote
4 Act activities, and the state's share of election costs as required
5 by Chapter 115, RSMo
6 From Election Administration Improvements Fund (0157)\$22,350,495
- 1 Section 12.095. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the
3 Election Administration Improvements Fund
4 From General Revenue Fund (0101) (including \$9,500,000 one-time)\$13,784,000
- 1 Section 12.100. To the Secretary of State
2 For historical repository grants
3 From Secretary of State Records - Federal Fund (0150)\$50,000
- 1 Section 12.105. To the Secretary of State
2 For local records preservation grants
3 From Local Records Preservation Fund (0577).....\$400,000
- 1 Section 12.110. To the Secretary of State
2 For preserving legal, historical, and genealogical materials and making
3 them available to the public
4 From State Document Preservation Fund (0836)\$25,000
- 1 Section 12.115. To the Secretary of State
2 For aid to public libraries
3 From General Revenue Fund (0101)\$4,504,001
- 1 Section 12.120. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (0101)\$3,109,250
- 1 Section 12.125. To the Secretary of State
2 For all allotments, grants, and contributions from the federal government
3 or from any sources that may be deposited in the State Treasury
4 for the use of the Missouri State Library
5 From Secretary of State – Federal Fund (0195).....\$4,125,000
- 1 Section 12.130. To the Secretary of State

2 For library networking grants and other grants and donations
 3 From Library Networking Fund (0822).....\$3,350,000

1 Section 12.135. To the Secretary of State

2 Funds are to be transferred out of the State Treasury to the Library
 3 Networking Fund

4 From General Revenue Fund (0101)\$3,250,000

1 Section 12.140. To the Secretary of State

2 For the publication of the Official Manual of Missouri by the University
 3 of Missouri Press, provided that all copies are sold at cost and
 4 proceeds are deposited into the Blue Book Printing Fund

5 From Blue Book Printing Fund (0471).....\$50,000

1 Section 12.165. To the State Auditor

2 Personal Service and/or Expense and Equipment.....\$10,169,709

3 Annual salary adjustment in accordance with Section 105.005,

4 RSMo 3,622

5 From General Revenue Fund (0101)10,173,331

6 Personal Service and/or Expense and Equipment

7 From State Auditor – Federal Fund (0115).....2,126,733

8 From Conservation Commission Fund (0609)59,515

9 From Parks Sales Tax Fund (0613)28,421

10 From Soil and Water Sales Tax Fund (0614)27,431

11 From Petition Audit Revolving Trust Fund (0648) 1,074,099

12 Total (Not to exceed 161.77 F.T.E.)\$13,489,530

1 Section 12.185. To the State Treasurer

2 Personal Service and/or Expense and Equipment.....\$3,220,630

3 Annual salary adjustment in accordance with Section 105.005,

4 RSMo 3,622

5 From State Treasurer's General Operations Fund (0164).....3,224,252

6 Personal Service and/or Expense and Equipment

7 From Central Check Mailing Service Revolving Fund (0515).....115,831

8 For Unclaimed Property Division administrative costs including
 9 personal service and expense and equipment for auctions,
 10 advertising, and promotions

11 From Abandoned Fund Account (0863).....2,726,812

12 For the Missouri Empowerment Scholarship Accounts Program
 13 From Missouri Empowerment Scholarship Accounts Fund (0278)1,037,727
 14 For preparation and dissemination of information or publications, or for
 15 refunding overpayments
 16 From Treasurer's Information Fund (0255)..... 8,000
 17 Total (Not to exceed 54.40 F.T.E.)\$7,112,622

1 Section 12.190. To the State Treasurer

2 For issuing duplicate checks or drafts and outlawed checks as provided
 3 by law

4 From General Revenue Fund (0101)\$13,000,000

1 Section 12.195. To the State Treasurer

2 For payment of claims for abandoned property transferred by holders to
 3 the state

4 From Abandoned Fund Account (0863)\$68,000,000

1 Section 12.200. To the State Treasurer

2 For transfer of such sums as may be necessary to make payment of claims
 3 from the Abandoned Fund Account pursuant to Chapter 447,
 4 RSMo

5 From General Revenue Fund (0101)\$17,500,000

1 Section 12.205. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4 From Abandoned Fund Account (0863)\$108,000,000

1 Section 12.210. To the State Treasurer

2 For refunds of excess interest from the Linked Deposit Program

3 From General Revenue Fund (0101)\$2,500

1 Section 12.215. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4 From Debt Offset Escrow Fund (0753)\$250,000

1 Section 12.220. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Other funds (Various).....	\$3,000,000
1	Section 12.225. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the State	
3	Public School Fund	
4	From Abandoned Fund Account (0863)	\$5,000,000
1	Section 12.230. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the Charter	
3	School Revolving Capital Improvement Fund	
4	From General Revenue Fund (0101) (one-time)	\$10,000,000
1	Section 12.235. To the State Treasurer	
2	For a loan program for new and existing charter schools to support capital	
3	improvement projects and acquisitions	
4	From Charter School Revolving Capital Improvement Fund (0533)	\$10,000,000
1	Section 12.245. To the Attorney General	
2	Personal Service and/or Expense and Equipment.....	\$16,594,640
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo	3,915
5	From General Revenue Fund (0101)	16,598,555
6	Personal Service and/or Expense and Equipment	
7	From Attorney General – Federal Fund (0136)	3,184,281
8	From Gaming Commission Fund (0286)	175,741
9	From Historic Preservation Revolving Fund (0430)	2,032
10	From Natural Resources Protection Fund-Water Pollution Permit Fee	
11	Subaccount (0568)	216,152
12	From Solid Waste Management Fund (0570).....	31,933
13	From Petroleum Storage Tank Insurance Fund (0585).....	34,892
14	From Motor Vehicle Commission Fund (0588)	62,218
15	From Health Spa Regulatory Fund (0589).....	5,000
16	From Natural Resources Protection Fund-Air Pollution Permit Fee	
17	Subaccount (0594)	34,046
18	From Attorney General’s Court Costs Fund (0603)	187,000
19	From Parks Sales Tax Fund (0613)	37,642
20	From Soil and Water Sales Tax Fund (0614)	2,032

21	From Merchandising Practices Revolving Fund (0631).....	5,808,945
22	From Workers' Compensation Fund (0652).....	557,731
23	From Workers' Compensation - Second Injury Fund (0653).....	3,705,168
24	From Lottery Enterprise Fund (0657).....	73,256
25	From Groundwater Protection Fund (0660)	2,032
26	From Antitrust Revolving Fund (0666)	748,173
27	From Hazardous Waste Fund (0676).....	189,376
28	From Safe Drinking Water Fund (0679).....	41,636
29	From Inmate Incarceration Reimbursement Act Revolving Fund (0828).....	170,305
30	From Mined Land Reclamation Fund (0906)	21,773
31	For education on and awareness of the commercial sexual exploitation	
32	of children	
33	Personal Service and/or Expense and Equipment	
34	From Commercial Sexual Exploitation of Children Awareness and	
35	Education Fund (0726)	900,000
36	For Child and family law and criminal litigation services	
37	From General Revenue Fund (0101)	400,000
38	Total (Not to exceed 360.05 F.T.E.)	\$33,189,919
1	Section 12.250. To the Attorney General	
2	For law enforcement, domestic violence, victims' services, sexual assault	
3	evidence collection, testing, and tracking in collaboration with	
4	the Departments of Public Safety and Social Services through a	
5	Memorandum of Understanding (MOU), provided that ten	
6	percent (10%) flexibility is allowed from this section to Section	
7	12.245 if the Attorney General receives such grant	
8	From Attorney General – Federal Fund (0136) (Not to exceed 5.00	
9	F.T.E.)	\$3,148,943
1	Section 12.255. To the Attorney General	
2	For a Violent Crimes Task Force	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101) (Not to exceed 10.00 F.T.E.)	\$1,009,383
1	Section 12.260. To the Attorney General	
2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101)	\$812,178

5	From Attorney General – Federal Fund (0136)	2,346,170
6	From MO HealthNet Fraud Prosecution Revolving Fund (0252)	<u>291,454</u>
7	Total (Not to exceed 29.00 F.T.E.)	\$3,449,802

1 Section 12.265. To the Attorney General

2 For the Missouri Office of Prosecution Services

3 Personal Service and/or Expense and Equipment

4	From General Revenue Fund (0101)	\$630,561
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5	From Missouri Office of Prosecution Services – Federal Fund (0107).....	1,211,435
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6	From Missouri Office of Prosecution Services Fund (0680).....	2,253,769
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7	From Missouri Office of Prosecution Services Revolving Fund (0844)	176,401
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8 For distribution through the Office of Administration to counties

9 pursuant to Section 56.700, RSMo

10	From General Revenue Fund (0101)	<u>143,550</u>
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11	Total (Not to exceed 12.00 F.T.E.)	\$4,415,716
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1 Section 12.270. To the Attorney General

2 For the fulfillment or failure of conditions, or other such developments,

3 necessary to determine the appropriate disposition of such funds,

4 to those individuals, entities, or accounts within the State

5 Treasury, certified by the Attorney General as being entitled to

6 receive them

7	From Attorney General Trust Fund (0794).....	\$4,000,000
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1 Section 12.275. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the

3 Attorney General's Court Costs Fund

4	From General Revenue Fund (0101)	\$124,200
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1 Section 12.280. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the

3 Antitrust Revolving Fund

4	From General Revenue Fund (0101)	\$51,750
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1 Section 12.285. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the

3 Commercial Sexual Exploitation of Children Awareness and

4 Education Fund

5	From General Revenue Fund (0101) (one-time)	\$900,000
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1	Section 12.300. To the Supreme Court	
2	For funding Judicial Proceedings and Review, provided that not more	
3	than twenty-five percent (25%) flexibility is allowed between	
4	personal service and expense and equipment, and further	
5	provided that not more than twenty-five percent (25%) flexibility	
6	is allowed between Sections 12.300 through 12.380, excluding	
7	Sections 12.325 and 12.375	
8	Personal Service.....	\$3,916,808
9	Expense and Equipment.....	<u>1,100,786</u>
10	From General Revenue Fund (0101)	5,017,594
11	Personal Service	
12	From Judiciary – Federal Fund (0137)	644,984
13	Expense and Equipment	
14	From Supreme Court Publications Revolving Fund (0525)	<u>151,683</u>
15	Total (Not to exceed 76.00 F.T.E.)	\$5,814,261
1	Section 12.305. To the Supreme Court	
2	For the salaries of Supreme Court Judges and Chief Justice	
3	Personal Service.....	\$1,307,345
4	Annual salary adjustment in accordance with Section 476.405,	
5	RSMo	<u>63,687</u>
6	From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.)	\$1,371,032
1	Section 12.310. To the Supreme Court	
2	For funding the State Courts Administrator and implementing and	
3	supporting an integrated case management system, provided	
4	twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and further	
6	provided twenty-five percent (25%) flexibility is allowed	
7	between Sections 12.300 through 12.380, excluding Sections	
8	12.325 and 12.375	
9	Personal Service.....	\$10,000,616
10	Expense and Equipment.....	<u>6,860,258</u>
11	From General Revenue Fund (0101)	16,860,874
12	For a statewide pre-trial pilot program	
13	Personal Service.....	364,976
14	Expense and Equipment.....	<u>1,378,999</u>

15	From General Revenue Fund (0101)	1,743,975
16	For a non-profit statewide juvenile justice organization for a Missouri	
17	Model of Handle with Care Model Program that will promote	
18	safe and supportive homes, communicates to protect children,	
19	and helps traumatized children	
20	From General Revenue Fund (0101) (one-time)	300,000
21	For a non-profit statewide juvenile justice organization to provide	
22	training and education of juvenile justice, child welfare,	
23	guardians ad litem, law enforcement, court appointed special	
24	advocates and other related personnel to improve responses and	
25	services to children and families who are involved in the juvenile	
26	justice system or children who are considered at risk	
27	From General Revenue Fund (0101) (one-time)	150,000
28	For the preservation of expunged records in accordance with Section 2	
29	of Article XIV of the Constitution of Missouri	
30	Expense and Equipment	
31	From Veterans, Health, and Community Reinvestment Fund (0608)	1,660,000
32	Expense and Equipment	
33	From State Court Administration Revolving Fund (0831)	60,000
34	Expense and Equipment	
35	From Crime Victims' Compensation Fund (0681)	<u>887,200</u>
36	Total (Not to exceed 161.50 F.T.E.)	\$21,662,049
1	Section 12.315. To the Supreme Court	
2	For funding court improvement projects and receiving grants and	
3	contributions of funds from the federal government or from any	
4	other source which may be deposited into the State Treasury for	
5	use of the Supreme Court and other state courts, provided twenty-	
6	five percent (25%) flexibility is allowed between personal service	
7	and expense and equipment, and further provided twenty-five	
8	percent (25%) flexibility is allowed between Sections 12.300	
9	through 12.380, excluding Sections 12.325 and 12.375	
10	Personal Service	\$3,011,442
11	Expense and Equipment	<u>5,614,938</u>
12	From Judiciary – Federal Fund (0137)	8,626,380

13	Personal Service.....	116,551
14	Expense and Equipment.....	4,866
15	Program Specific Distribution	<u>5,000,000</u>
16	From Basic Civil Legal Services Fund (0757)	<u>5,121,417</u>
17	Total (Not to exceed 48.25 F.T.E.)	\$13,747,797

1 Section 12.320. To the Supreme Court

2 For funding the development and implementation of a program of
 3 statewide court automation, provided twenty-five percent (25%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided twenty-five percent (25%)
 6 flexibility is allowed between Sections 12.300 through 12.380,
 7 excluding Sections 12.325 and 12.375

8 Expense and Equipment

9 From General Revenue Fund (0101)\$2,000,841

10	Personal Service.....	3,092,393
11	Expense and Equipment.....	<u>3,632,759</u>
12	From Statewide Court Automation Fund (0270)	<u>6,725,152</u>
13	Total (Not to exceed 46.00 F.T.E.)	\$8,725,993

1 Section 12.325. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
 3 Judiciary Education and Training Fund

4 From General Revenue Fund (0101)\$2,080,889

1 Section 12.330. To the Supreme Court

2 For Judicial Education and Training, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided twenty-five percent (25%)
 5 flexibility is allowed between Sections 12.300 through 12.380,
 6 excluding Sections 12.325 and 12.375

7 Personal Service.....\$738,651

8 Expense and Equipment.....876,761

9 From Judiciary Education and Training Fund (0847).....1,615,412

10 Expense and Equipment

11 From Judiciary – Federal Fund (0137)229,911

12 Total (Not to exceed 11.00 F.T.E.)\$1,845,323

1 Section 12.335. To the Supreme Court

2 For funding the three (3) Courts of Appeals, provided twenty-five
 3 percent (25%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided twenty-five percent
 5 (25%) flexibility is allowed between Sections 12.300 through
 6 12.380, excluding Sections 12.325 and 12.375

7 Personal Service.....\$8,100,192
 8 Expense and Equipment (including \$2,727 one-time).....1,269,388
 9 From General Revenue Fund (0101) (Not to exceed 135.85 F.T.E.)\$9,369,580

1 Section 12.340. To the Supreme Court

2 For the salaries of Appeals Court Judges

3 Personal Service.....\$5,428,870
 4 Annual salary adjustment in accordance with Section 476.405,
 5 RSMo263,968
 6 From General Revenue Fund (0101) (Not to exceed 32.00 F.T.E.)\$5,692,838

1 Section 12.345. To the Supreme Court

2 For funding the Circuit Courts, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided twenty-five percent (25%)
 5 flexibility is allowed between Sections 12.300 through 12.380,
 6 excluding Sections 12.325 and 12.375

7 Personal Service.....\$116,514,876
 8 Annual salary adjustment in accordance with Section 476.405,
 9 RSMo1,931,639
 10 Expense and Equipment (including \$18,950 one-time).....5,052,519
 11 From General Revenue Fund (0101)123,499,034

12 Personal Service.....5,073,360
 13 Expense and Equipment.....1,831,830
 14 From Judiciary – Federal Fund (0137)6,905,190
 15 Personal Service.....346,538
 16 Expense and Equipment.....128,039
 17 From Third Party Liability Collections Fund (0120).....474,577

18 Expense and Equipment

19 From Budget Stabilization Fund (0522) (one-time)3,650,000

20	For the expungement of records in accordance with Section 2 of Article	
21	XIV of the Constitution of Missouri	
22	Personal Service	
23	From Veterans, Health, and Community Reinvestment Fund (0608)	
24	(including \$2,076,000 one-time).....	2,142,432
25	Expense and Equipment	
26	From State Court Administration Revolving Fund (0831)	170,000
27	For a pilot program in three counties within the state with one in a rural	
28	county, one in a suburban county, and one in an urban county to	
29	improve and ensure high-quality legal representation for children	
30	and families impacted by the child welfare and justice system in	
31	foster care cases and abuse and neglect cases	
32	From Budget Stabilization Fund (0522) (one-time)	750,000
33	For the payment to counties for salaries of juvenile court personnel as	
34	provided by the formula in Sections 211.393 and 211.394, RSMo	
35	From General Revenue Fund (0101)	17,767,376
36	For making payments due from litigants in court proceedings under set-	
37	off against debts authority as provided in Section 488.020(3),	
38	RSMo	
39	From Circuit Courts Escrow Fund (0718)	<u>4,079,958</u>
40	Total (Not to exceed 2,586.70 F.T.E.)	\$159,438,567
1	Section 12.350. To the Supreme Court	
2	For the salaries of the Circuit Court Judges, Associate Circuit Court	
3	Judges, Senior Judges, Probate Commissioners, Deputy Probate	
4	Commissioners, Treatment Court Commissioners, and Family	
5	Court Commissioners	
6	Personal Service.....	\$61,166,920
7	Annual salary adjustment in accordance with Section 476.405,	
8	RSMo	<u>2,958,153</u>
9	From General Revenue Fund (0101) (Not to exceed 403.00 F.T.E.)	\$64,125,073
1	Section 12.355. To the Supreme Court	
2	For funding the court-appointed special advocacy program statewide	
3	office	
4	From General Revenue Fund (0101)	\$1,240,000

5 For funding court-appointed special advocacy programs as provided in
 6 Section 476.777, RSMo
 7 From Missouri CASA Fund (0590) 100,000
 8 Total\$1,340,000

1 Section 12.360. To the Supreme Court
 2 For funding costs associated with creating the handbook and other
 3 programs as provided in Section 452.554
 4 From Domestic Relations Resolution Fund (0852)\$300,000

1 Section 12.365. To the Commission on Retirement, Removal, and
 2 Discipline of Judges
 3 For funding the expenses of the Commission, provided twenty-five
 4 percent (25%) flexibility is allowed between personal service and
 5 expense and equipment, and further provided twenty-five percent
 6 (25%) flexibility is allowed between Sections 12.300 through
 7 12.380, excluding Sections 12.325 and 12.375
 8 Personal Service.....\$411,091
 9 Expense and Equipment..... 78,520
 10 From General Revenue Fund (0101) (Not to exceed 3.25 F.T.E.)\$489,611

1 Section 12.370. To the Supreme Court
 2 For funding the expenses of the members of the Appellate Judicial
 3 Commission and the several circuit judicial commissions in
 4 circuits having the non-partisan court plan, and for services
 5 rendered by clerks of the Supreme Court, courts of appeals, and
 6 clerks in circuits having the non-partisan court plan for giving
 7 notice of and conducting elections as ordered by the Supreme
 8 Court, provided twenty-five percent (25%) flexibility is allowed
 9 between Sections 12.300 through 12.380, excluding Sections
 10 12.325 and 12.375
 11 From General Revenue Fund (0101)\$7,866

1 Section 12.375. To the Supreme Court
 2 Funds are to be transferred out of the State Treasury to the
 3 Treatment Court Resources Fund
 4 From General Revenue Fund (0101)\$10,331,024

1 Section 12.380. To the Supreme Court

2 For funding treatment courts, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment
 5 Personal Service.....\$385,779
 6 Expense and Equipment.....10,579,792
 7 From Treatment Court Resources Fund (0733).....10,965,571

8 For funding treatment programs focused on medication assisted
 9 treatment for Missourians with substance use disorder related to
 10 alcohol and opioid addiction. The Treatment Courts Coordinating
 11 Commission shall enter into agreements with drug courts, DWI
 12 courts, veteran's courts, mental health courts, and other treatment
 13 courts of this state in order to fund medication assisted treatment
 14 programs. The Treatment Courts Coordinating Commission shall
 15 submit an annual report to both the Chairperson of the House
 16 Budget Committee and the Chairperson of the Senate
 17 Appropriations Committee that includes information concerning
 18 the contracts entered into and the impact of the medication
 19 assisted treatment programs on rate of recidivism
 20 Expense and Equipment
 21 From Opioid Addiction Treatment and Recovery Fund (0705)250,000
 22 From Treatment Court Resources Fund (0733)1,000,000
 23 Total (Not to exceed 6.00 F.T.E.)\$12,215,571

1 Section 12.400. To the Office of the State Public Defender
 2 For funding the State Public Defender System
 3 Personal Service and/or Expense and Equipment
 4 From General Revenue Fund (0101)\$57,848,556

5 For payment of expenses as provided by Chapter 600, RSMo, associated
 6 with the defense of violent crimes and/or the contracting of
 7 criminal representation with entities outside of the Missouri
 8 Public Defender System
 9 From General Revenue Fund (0101)4,736,344

10 Expense and Equipment
 11 From Public Defender Reinvestment Fund (0641)9,098,619
 12 For expenses authorized by the Public Defender Commission as provided
 13 by Section 600.090, RSMo

14	Personal Service.....	170,141
15	Expense and Equipment.....	<u>3,385,278</u>
16	From Legal Defense and Defender Fund (0670)	3,555,419
17	For refunds set-off against debts as required by Section 143.786, RSMo	
18	From Debt Offset Escrow Fund (0753)	2,450,000
19	For all grants and contributions of funds from the federal government or	
20	from any other source which may be deposited in the State	
21	Treasury for the use of the Office of the State Public Defender	
22	From Office of State Public Defender – Federal Fund (0112)	<u>1,125,000</u>
23	Total (Not to exceed 696.13 F.T.E.)	\$78,813,938
1	Section 12.500. To the Senate	
2	Salaries of Members	\$1,340,990
3	Mileage of Members	132,612
4	Members' Per Diem	314,151
5	Senate Contingent Expenses	13,886,255
6	Joint Contingent Expenses	<u>225,358</u>
7	From General Revenue Fund (0101)	15,899,366
8	Senate Contingent Expenses	
9	From Senate Revolving Fund (0535).....	<u>40,000</u>
10	Total (Not to exceed 221.54 F.T.E.)	\$15,939,366
1	Section 12.505. To the House of Representatives	
2	Salaries of Members	\$6,407,686
3	Mileage of Members	652,569
4	Members' Per Diem.....	1,640,962
5	Representatives' Expense Vouchers	1,732,930
6	House Contingent Expenses	<u>18,044,319</u>
7	From General Revenue Fund (0101)	28,478,466
8	House Contingent Expenses	
9	From House of Representatives Revolving Fund (0520)	<u>45,000</u>
10	Total (Not to exceed 436.38 F.T.E.)	\$28,523,466
1	Section 12.510. To the House of Representatives	
2	For payment of organizational dues	
3	From General Revenue Fund (0101)	\$530,664

1	Section 12.511. To the House of Representatives	
2	For grants to a not-for-profit organization to provide doctoral level	
3	research, analysis, and writing to support members, committees	
4	and task forces; provided the organization provides matching in-	
5	kind contributions in the form of its doctoral fellows research,	
6	analysis and writing	
7	From General Revenue Fund (0101) (one-time)	\$200,000
1	Section 12.515. To the Committee on Legislative Research	
2	For payment of expenses of members, salaries and expenses of	
3	employees, and other necessary operating expenses	
4	For the Legislative Research Administration	\$697,148
5	For the Oversight Division.....	<u>1,632,879</u>
6	From General Revenue Fund (0101) (Not to exceed 27.00 F.T.E.)	\$2,330,027
1	Section 12.520. To the Committee on Legislative Research	
2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.)	\$309,280
1	Section 12.525. To the Joint Committees of the General Assembly	
2	For the Joint Committee on Administrative Rules	\$181,835
3	For the Joint Committee on Public Employee Retirement	209,580
4	For the Joint Committee on Education	<u>93,685</u>
5	From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.)	\$485,100
1	Section 12.530. To the Missouri State Capitol Commission	
2	Funds are to be transferred out of the State Treasury to the State	
3	Capitol Commission Fund	
4	From Missouri State Capitol Commission Capitol Preservation Fund	
5	(0202) (one-time)	\$597,250,000
1	Section 12.535. To the Missouri State Capitol Commission	
2	For the planning, design, construction, acquisition, maintenance, and	
3	repairs of the State Capitol Complex	
4	From State Capitol Commission Fund (0745) (one-time)	\$10,000,000

PART 2

1 Section 12.600. To the Governor, Lieutenant Governor, Secretary of
 2 State, State Auditor, State Treasurer, Attorney General, Missouri
 3 Office of Prosecution Services, Supreme Court, Commission on
 4 Retirement, Removal, and Discipline of Judges, Office of the
 5 State Public Defender, Senate, House of Representatives,
 6 Committee on Legislative Research, Joint Committees of the
 7 General Assembly, and the Missouri State Capitol Commission

8 In reference to all sections in Part 1 of this act:

9 No funds shall be expended for or from any federal grant in
 10 furtherance of administrative costs greater than five percent (5%)
 11 of said federal grant amount or in accordance with grant
 12 guidelines.

1 Section 12.605. To the Governor, Lieutenant Governor, Secretary of
 2 State, State Auditor, State Treasurer, Attorney General, Missouri
 3 Office of Prosecution Services, Supreme Court, Commission on
 4 Retirement, Removal, and Discipline of Judges, Office of the
 5 State Public Defender, Senate, House of Representatives,
 6 Committee on Legislative Research, Joint Committees of the
 7 General Assembly, and the Missouri State Capitol Commission

8 In reference to all sections in Part 1 of this act:

9 No funds shall be expended to any municipality that enacts or
 10 adopts a sanctuary policy, in accordance with Section 67.307,
 11 RSMo. Any municipality that enacts or adopts a sanctuary policy
 12 and has received state funds during the current state fiscal year
 13 shall pay back all funds with interest calculated at the statutory
 14 rate of interest as provided in Section 408.040.4, RSMo.

Elected Officials Totals

General Revenue Fund (591.08 F.T.E.).....	\$157,464,031
Federal Funds (95.38 F.T.E.).....	56,033,195
Other Funds (273.56 F.T.E.).....	<u>105,473,760</u>
Total (960.02 F.T.E.)	\$318,970,986

Judiciary Totals

General Revenue Fund (3,321.80 F.T.E.).....	\$262,047,607
Federal Funds (122.25 F.T.E.).....	20,806,465
Other Funds (72.50 F.T.E.).....	<u>18,047,961</u>
Total (3,516.55 F.T.E.)	\$300,902,033

Public Defender Totals

General Revenue Fund (694.13 F.T.E.).....	\$62,584,900
Federal Funds.....	1,125,000
Other Funds (2.00 F.T.E.).....	<u>12,654,038</u>
Total (696.13 F.T.E.)	\$76,363,938

General Assembly Totals

General Revenue Fund (690.92 F.T.E.).....	\$47,923,623
Other Funds (1.25 F.T.E.).....	<u>394,280</u>
Total (692.17 F.T.E.)	\$48,317,903

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2013
102ND GENERAL ASSEMBLY

2013S.04T

2024

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 13.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part

10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2025. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1 Section 13.005. To the Office of Administration
 2 For the Division of Facilities Management, Design and Construction
 3 For the payment of real property leases, utilities, systems furniture, and
 4 structural modifications, provided five percent (5%) flexibility is
 5 allowed between Section 13.005, 13.010, and 13.015, further
 6 provided twenty-five percent (25%) flexibility is allowed
 7 between Section 13.005 to Section 13.010, further provided five
 8 percent (5%) flexibility allowed between and within departments
 9 and one hundred percent (100%) between federal funds within
 10 this section, and further provided three percent (3%) flexibility is
 11 allowed from this section to Section 13.020

12 For the Department of Elementary and Secondary Education
 13 Expense and Equipment
 14 From General Revenue Fund (0101)\$608,685
 15 From Vocational Rehabilitation Fund (0104) 2,229,466
 16 From DESE - Federal Fund (0105).....19,629
 17 From Child Care and Development Block Grant - Federal Fund (0168)93,033
 18 From Assistive Technology Federal Fund (0188)49,430
 19 From Deaf Relay Service and Equipment Distribution Fund (0559)34,840
 20 From Assistive Technology Loan Revolving Fund (0889)14,931

21 For the Department of Higher Education and Workforce Development
 22 Expense and Equipment
 23 From Job Development and Training Fund (0155)1,654,458
 24 From Special Employment Security Fund (0949)264,463

25	For the Department of Revenue	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	604,888
28	For the Department of Revenue	
29	For the State Lottery Commission	
30	Expense and Equipment	
31	From Lottery Enterprise Fund (0657).....	557,272
32	For the Office of Administration	
33	Expense and Equipment	
34	From General Revenue Fund (0101)	1,035,793
35	From State Facility Maintenance and Operation Fund (0501)	483,992
36	From OA Revolving Administrative Trust Fund (0505)	484,301
37	For the Ethics Commission	
38	Expense and Equipment	
39	From General Revenue Fund (0101)	149,800
40	For the Department of Agriculture	
41	Expense and Equipment	
42	From General Revenue Fund (0101)	293,742
43	From Department of Agriculture - Federal Fund (0133)	4,296
44	From Grain Inspection Fee Fund (0647)	87,154
45	From Petroleum Inspection Fund (0662).....	9,970
46	From Agriculture Protection Fund (0970)	2,420
47	For the Department of Natural Resources	
48	Expense and Equipment	
49	From General Revenue Fund (0101)	600,783
50	From DNR- Federal Fund (0140)	422,427
51	From Missouri Air Emission Reduction Fund (0267)	40,663
52	From State Park Earnings Fund (0415)	106,879
53	From Historic Preservation Revolving Fund (0430)	37,213
54	From DNR Cost Allocation Fund (0500)	110,953
55	From Natural Resources Protection Fund (0555)	10,927
56	From Natural Resources Protection Fund Water Pollution Permit	
57	Fee Subaccount (0568)	122,852
58	From Solid Waste Management Fund Scrap Tire Subaccount (0569)	36,074
59	From Solid Waste Management Fund (0570).....	182,008

60	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
61	Subaccount (0584)	26,301
62	From Petroleum Storage Tank Insurance Fund (0585).....	49,220
63	From Underground Storage Tank Regulation Program Fund (0586).....	15,105
64	From Natural Resources Protection Fund Air Pollution Permit Fee	
65	Subaccount (0594)	319,899
66	From Parks Sales Tax Fund (0613)	162,619
67	From Soil and Water Sales Tax Fund (0614)	30,000
68	From Hazardous Waste Fund (0676).....	174,724
69	From Safe Drinking Water Fund (0679).....	130,678
70	For the Department of Economic Development	
71	Expense and Equipment	
72	From General Revenue Fund (0101)	13,561
73	From Division of Tourism Supplemental Revenue Fund (0274)	2,404
74	For the Department of Commerce and Insurance	
75	Expense and Equipment	
76	From General Revenue Fund (0101)	125,309
77	From Division of Finance Fund (0550)	78,050
78	From Insurance Examiners Fund (0552)	8,052
79	From Insurance Dedicated Fund (0566)	11,215
80	From Manufactured Housing Fund (0582).....	27,407
81	From Public Service Commission Fund (0607).....	1,103,022
82	From Professional Registration Fees Fund (0689)	2,634
83	For the Department of Labor and Industrial Relations	
84	Expense and Equipment	
85	From General Revenue Fund (0101)	29,068
86	From DOLIR - Commission on Human Rights - Federal Fund (0117).....	13,692
87	From DOLIR Administrative Fund (0122).....	5,279
88	From Workers' Compensation Fund (0652).....	485,019
89	From Unemployment Compensation Administration Fund (0948).....	98,488
90	For the Department of Public Safety	
91	Expense and Equipment	
92	From General Revenue (0101).....	29,472
93	From State Emergency Management - Federal Fund (0145).....	9,886
94	From Veterans' Commission Capital Improvement Trust Fund (0304).....	156,828

95	From Division of Alcohol and Tobacco Control Fund (0544)	140,751
96	From Department of Health and Senior Services Federal Stimulus	
97	Fund (2350).....	228,222
98	For the Department of Public Safety	
99	For the State Highway Patrol	
100	Expense and Equipment	
101	From General Revenue Fund (0101)	248,759
102	From Department of Public Safety - Federal Fund (0152)	10,553
103	From State Highways and Transportation Department Fund (0644)	1,235,332
104	For the Department of Public Safety	
105	For the Missouri Gaming Commission	
106	Expense and Equipment	
107	From Gaming Commission Fund (0286).....	531,132
108	For the Department of the National Guard	
109	Expense and Equipment	
110	From General Revenue Fund (0101)	60,395
111	From Adjutant General - Federal Fund (0190).....	1,451,712
112	From Federal Drug Seizure - Federal Fund (0194)	28,681
113	For the Department of Corrections	
114	Expense and Equipment	
115	From General Revenue Fund (0101)	7,693,495
116	From Working Capital Revolving Fund (0510).....	327,649
117	For the Department of Mental Health	
118	Expense and Equipment	
119	From General Revenue Fund (0101)	2,753,280
120	For the Department of Health and Senior Services	
121	Expense and Equipment	
122	From General Revenue Fund (0101)	2,695,172
123	From Department of Health and Senior Services - Federal Fund (0143).....	2,883,820
124	From Department of Health and Senior Services Federal Stimulus	
125	Fund (2350).....	1,613,892
126	For the Department of Social Services	

127	Expense and Equipment	
128	From General Revenue Fund (0101)	11,589,879
129	From Department of Social Services - Federal Fund (0610).....	6,636,723
130	For the General Assembly	
131	Expense and Equipment	
132	From General Revenue Fund (0101)	3,889
133	For the Lieutenant Governor	
134	Expense and Equipment	
135	From General Revenue Fund (0101)	57,150
136	From Missouri Arts Council Trust Fund (0262).....	76,069
137	For the Attorney General	
138	Expense and Equipment	
139	From General Revenue Fund (0101)	584,886
140	From Attorney General - Federal Fund (0136).....	169,257
141	From Merchandising Practices Revolving Fund (0631).....	144,071
142	From Workers' Compensation Fund (0652).....	106,734
143	From Workers' Compensation - Second Injury Fund (0653).....	106,734
144	From Hazardous Waste Fund (0676).....	9,590
145	From Missouri Office of Prosecution Services Fund (0680).....	44,718
146	For the Secretary of State	
147	Expense and Equipment	
148	From General Revenue Fund (0101)	324,826
149	From Local Records Preservation Fund (0577).....	54,439
150	For the State Auditor	
151	Expense and Equipment	
152	From General Revenue Fund (0101)	16,259
153	For the Judiciary	
154	Expense and Equipment	
155	From General Revenue Fund (0101)	2,656,046
156	From Judiciary- Federal Fund (0137).....	27,152
157	From Judiciary Education and Training Fund (0847).....	<u>173,238</u>
158	Total	\$58,145,779

1	Section 13.010. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications, provided five percent (5%) flexibility is	
5	allowed between Section 13.005, 13.010, and 13.015, further	
6	provided five percent (5%) flexibility is allowed between and	
7	within departments and one hundred percent (100%) flexibility	
8	between federal funds within this section, and further provided	
9	three percent (3%) flexibility is allowed from this section to	
10	Section 13.020	
11	For the Department of Elementary and Secondary Education	
12	Expense and Equipment	
13	From General Revenue Fund (0101)	\$613,515
14	From Vocational Rehabilitation Fund (0104).....	1,317,350
15	From DESE - Federal Fund (0105).....	498,366
16	From Child Care and Development Block Grant - Federal Fund (0168)	237,796
17	For the Department of Higher Education and	
18	Workforce Development	
19	Expense and Equipment	
20	From General Revenue Fund (0101)	354,737
21	From Job Development and Training Fund (0155)	659,675
22	For the Department of Revenue	
23	Expense and Equipment	
24	From General Revenue Fund (0101)	2,714,325
25	For the Office of Administration	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	7,852,626
28	From State Facility Maintenance and Operation Fund (0501)	1,157,783
29	From Children's Trust Fund (0694).....	35,786
30	For the Department of Agriculture	
31	Expense and Equipment	
32	From General Revenue Fund (0101)	156,551
33	From Department of Agriculture - Federal Fund (0133)	51,892
34	From Animal Health Laboratory Fee Fund (0292).....	51,426

35	From Animal Care Reserve Fund (0295).....	7,595
36	From Commodity Council Merchandising Fund (0406)	4,170
37	From Single - Purpose Animal Facilities Loan Program Fund (0408).....	4,951
38	From State Milk Inspection Fees Fund (0645)	5,454
39	From Grain Inspection Fees Fund (0647).....	5,700
40	From Petroleum Inspection Fund (0662).....	161,640
41	From Missouri Wine and Grape Fund (0787).....	13,462
42	From Agriculture Development Fund (0904).....	2,461
43	From Agriculture Protection Fund (0970)	379,033
44	For the Department of Natural Resources	
45	Expense and Equipment	
46	From General Revenue Fund (0101)	822,657
47	From DNR - Federal Fund (0140)	378,923
48	From Missouri Air Emission Reduction Fund (0267)	61,908
49	From DNR Cost Allocation Fund (0500)	103,182
50	From Natural Resources Protection Fund Water Pollution Permit Fee	
51	Subaccount (0568)	162,325
52	From Solid Waste Management Fund Scrap Tire Subaccount (0569)	11,431
53	From Solid Waste Management Fund (0570).....	25,798
54	From Metallic Minerals Waste Management Fund (0575).....	5,408
55	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
56	Subaccount (0584)	4,566
57	From Natural Resources Protection Fund Air Pollution Permit Fee	
58	Subaccount (0594)	110,003
59	From Soil and Water Sales Tax Fund (0614)	45,288
60	From Energy Set-Aside Program Fund (0667).....	41,047
61	From Hazardous Waste Fund (0676).....	39,511
62	From Safe Drinking Water Fund (0679).....	181,337
63	From Mined Land Reclamation Fund (0906)	14,375
64	From Energy Futures Fund (0935)	982
65	For the Department of Economic Development	
66	Expense and Equipment	
67	From General Revenue Fund (0101)	326,337
68	From Division of Tourism Supplemental Revenue Fund (0274)	123,145
69	From Department of Economic Development Administrative Fund (0547).....	38,822
70	For the Department of Commerce and Insurance	

71	Expense and Equipment	
72	From Division of Credit Unions Fund (0548)	42,029
73	From Division of Finance Fund (0550)	265,647
74	From Insurance Examiners Fund (0552)	12,117
75	From Insurance Dedicated Fund (0566)	499,085
76	From Public Service Commission Fund (0607).....	149,796
77	From Professional Registration Fees Fund (0689)	364,002
78	For the Department of Labor and Industrial Relations	
79	Expense and Equipment	
80	From General Revenue Fund (0101)	167,885
81	From DOLIR - Commission on Human Rights - Federal Fund (0117).....	111,248
82	From DOLIR Administrative Fund (0122).....	627,662
83	From Division of Labor Standards - Federal Fund (0186)	9,086
84	From Workers' Compensation Fund (0652).....	699,205
85	From Unemployment Compensation Administration Fund (0948).....	1,175,656
86	From Special Employment Security Fund (0949)	95,079
87	For the Department of Public Safety	
88	Expense and Equipment	
89	From General Revenue Fund (0101)	391,061
90	From Veterans' Commission Capital Improvement Trust Fund (0304).....	213,174
91	From Division of Alcohol and Tobacco Control Fund (0544)	164,151
92	For the Department of Public Safety	
93	For the State Highway Patrol	
94	Expense and Equipment	
95	From State Highways and Transportation Department Fund (0644).....	340,582
96	For the Department of Public Safety	
97	For the Missouri Gaming Commission	
98	Expense and Equipment	
99	From Gaming Commission Fund (0286).....	102,178
100	For the Department of Corrections	
101	Expense and Equipment	
102	From General Revenue Fund (0101)	1,590,673
103	For the Department of Mental Health	

104	Expense and Equipment	
105	From General Revenue Fund (0101)	1,189,533
106	From Department of Mental Health - Federal Fund (0148)	305,235
107	From Health Initiatives Fund (0275)	9,763
108	For the Department of Health and Senior Services	
109	Expense and Equipment	
110	From General Revenue Fund (0101)	1,436,441
111	From Department of Health and Senior Services - Federal Fund (0143)	1,469,884
112	For the Department of Social Services	
113	Expense and Equipment	
114	From General Revenue Fund (0101)	7,588,393
115	From Temporary Assistance for Needy Families Fund (0199)	161,018
116	From Health Initiatives Fund (0275)	23,795
117	From Department of Social Services - Federal Fund (0610)	953,357
118	From Department of Social Services Educational Improvement Fund	
119	(0620)	8,386
120	For the Governor	
121	Expense and Equipment	
122	From General Revenue Fund (0101)	775,780
123	For the Lieutenant Governor	
124	Expense and Equipment	
125	From General Revenue Fund (0101)	79,405
126	For the General Assembly	
127	Expense and Equipment	
128	From General Revenue Fund (0101)	2,748,632
129	For the Secretary of State	
130	Expense and Equipment	
131	From General Revenue Fund (0101)	2,115,532
132	From Secretary of State's Technology Trust Fund Account (0266)	18,720
133	From Local Records Preservation Fund (0577)	10,153
134	From Investor Education and Protection Fund (0829)	38,392
135	For the State Auditor	

136	Expense and Equipment	
137	From General Revenue Fund (0101)	460,654
138	For the Attorney General	
139	Expense and Equipment	
140	From General Revenue Fund (0101)	717,497
141	From Attorney General - Federal Fund (0136).....	204,678
142	From Natural Resources Protection Water Pollution Permit Fee	
143	Subaccount Fund (0568)	41,144
144	From Workers' Compensation Fund (0652).....	50,039
145	From Workers' Compensation Second Injury Fund (0653)	50,290
146	From Hazardous Waste Fund (0676).....	13,898
147	For the State Treasurer	
148	Expense and Equipment	
149	From State Treasurer's General Operations Fund (0164).....	269,982
150	For the Judiciary	
151	Expense and Equipment	
152	From General Revenue Fund (0101)	390,410
153	Total	\$46,934,666
1	Section 13.015. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture,	
4	and structural modifications, provided five percent (5%)	
5	flexibility is allowed between Sections 13.005, 13.010, and	
6	13.015, and further provided one hundred percent (100%)	
7	flexibility is allowed between federal funds within this section,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 13.020	
10	For the Department of Elementary and Secondary Education	
11	Expense and Equipment	
12	From General Revenue Fund (0101)	\$5,304,114
13	For the Department of Mental Health	
14	Expense and Equipment	
15	From General Revenue Fund (0101)	26,827,515

16	For the Department of Health and Senior Services	
17	Expense and Equipment	
18	From General Revenue Fund (0101)	10,032
19	From Department of Health and Senior Services - Federal Fund (0143)	11,576
20	For the Department of Social Services	
21	Expense and Equipment	
22	From General Revenue Fund (0101)	4,349,609
23	From Department of Social Services - Federal Fund (0610)	1,021,390
24	For the Department of Public Safety	
25	For the State Highway Patrol	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	2,891
28	From State Highways and Transportation Department Fund (0644)	9,678
29	Total	\$37,536,805
1	Section 13.020. To the Office of Administration	
2	For the Office of Administration	
3	For the collection of costs associated with state owned, institutional, and	
4	state leased space occupied by non-state agencies, provided no	
5	flexibility is allowed to or from this subsection	
6	Expense and Equipment	
7	From Revolving Administrative Trust Fund (0505)	1,528,026
1	Section 13.025. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund (0101)	\$1

PART 2

- 1 Section 13.030. To the Office of Administration
- 2 In reference to all sections in Part 1 of this act:
- 3 No funds shall be expended to any municipality that enacts or
- 4 adopts a sanctuary policy, in accordance with Section 67.307,
- 5 RSMo. Any municipality that enacts or adopts a sanctuary policy

- 6 and has received state funds during the current state fiscal year
7 shall pay back all funds with interest calculated at the statutory
8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue Fund.....	\$101,161,943
Federal Funds.....	26,211,947
Other Funds.....	<u>12,311,106</u>
Total	\$139,684,996

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2015
102ND GENERAL ASSEMBLY

2015S.05T

2024

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period ending June
5 30, 2024, as follows:

PART 1

1 Section 15.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part

10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Elementary
 15 and Secondary Education, the Department of Mental Health, the
 16 Department of Health and Senior Services, and the Department
 17 of Social Services in implementing the appropriations found in
 18 Part 1 and Part 2 of this act.

1 Section 15.005. To the Board of Fund Commissioners

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4 From Water Pollution Control Bond and Interest Fund (0209).....\$55,000

1 Section 15.010. To the Board of Fund Commissioners

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4 From Stormwater Control Bond and Interest Fund (0211).....\$11,000

1 Section 15.015. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services

4 For the Summer Electronic Benefit Transfer (EBT) program

5 For administrative expenses

6 Personal Service\$18,959

7 Expense and Equipment.....26,732

8 From General Revenue Fund (0101)45,691

9 Personal Service18,959

10 Expense and Equipment.....26,732

11 From Elementary and Secondary Education – Federal Fund (0105).....45,691

12 Total\$91,382

1 Section 15.020. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund

6	From School District Trust Fund (0688)	\$86,080,000
1	Section 15.025. To the Department of Elementary and Secondary	
2	Education	
3	For the Special Education Program	
4	From Elementary and Secondary Education - Federal Fund (0105)	\$8,847,515
1	Section 15.030. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (0101)	\$1,912,140
1	Section 15.035. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For child care discretionary services in response to the COVID-19	
5	pandemic	
6	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
7	(2468).....	\$107,000,000
1	Section 15.040. To the Department of Revenue	
2	For distribution to cities and counties of all funds accruing to the Motor	
3	Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),	
4	Article IV, of the Constitution of Missouri	
5	From Motor Fuel Tax Fund (0673).....	\$51,000,000
1	Section 15.045. To the Department of Revenue	
2	For refunds for overpayment or erroneous payment of any tax or any	
3	payment credited to the General Revenue Fund	
4	From General Revenue Fund (0101)	\$10,000,000
1	Section 15.050. To the Department of Revenue	
2	For apportionments to the several counties and the City of St. Louis to	
3	offset credits taken against the County Stock Insurance Tax	
4	From General Revenue Fund (0101)	\$300,733
1	Section 15.055. To the Department of Revenue	
2	Funds are to be transferred out of the State Treasury to the Debt	
3	Offset Escrow Fund in such amounts as may be necessary to	

- 4 make payments of refunds set off against debts as required by
5 Section 143.786, RSMo
6 From General Revenue Fund (0101)\$17,317,243
- 1 Section 15.060. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable
3 to the General Revenue Fund, to the State Highways and
4 Transportation Department Fund, for reimbursement of
5 collection expenditures in excess of the three percent (3%) limit
6 established by Article IV, Sections 29, 30(a), 30(b), and 30(c) of
7 the Constitution of Missouri
8 From General Revenue Fund (0101)\$2,559,549
- 1 Section 15.065. To the Department of Revenue
2 For the State Lottery Commission
3 For payments to vendors for costs of the design, manufacture, licensing,
4 leasing, processing, and delivery of games administered by the
5 State Lottery Commission
6 From Lottery Enterprise Fund (0657).....\$2,200,000
- 1 Section 15.070. To the Department of Transportation
2 For the Construction Program
3 Expense and Equipment
4 From State Road Fund (0320).....\$1,000,000
- 1 Section 15.075. To the Department of Transportation
2 For refunds and distributions of motor fuel taxes
3 From State Highways and Transportation Department Fund (0644).....\$10,000,000
- 1 Section 15.080. To the Office of Administration
2 For the Information Technology Services Division
3 For the Department of Labor and Industrial Relations
4 Expense and Equipment
5 From Department of Labor and Industrial Relations Federal Stimulus –
6 2021 Fund (2452).....\$9,000,000
- 1 Section 15.085. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 Asset Management

4	Funds are to be transferred out of the State Treasury, for the	
5	compensation of federal equity associated with Job Center	
6	buildings to be used solely to carry out activities authorized by	
7	applicable federal law, to the Job Development and Training	
8	Fund	
9	From General Revenue Fund (0101)	\$3,047,500
1	Section 15.090. To the Office of Administration	
2	For the Sheriff's Retirement Fund authorized in Section 57.952, RSMo	
3	From General Revenue Fund (0101)	\$2,500,000
1	Section 15.093. To the Office of Administration	
2	For the Division of Accounting	
3	For interest payments on federal grant monies in accordance with the	
4	Cash Management improvement Act of 1990 and 1992, and any	
5	other interest or penalties due to the federal government	
6	From General Revenue Fund (0101)	\$2,727,943
1	Section 15.095. To the Office of Administration	
2	For returning federal funds to the federal government that were allocated	
3	to the non-entitlement units of local government under the	
4	American Rescue Plan Act	
5	From Coronavirus Local Government Fiscal Recovery Fund (2404)	\$731,973
1	Section 15.100. To the Office of Administration	
2	For transferring funds for the state's contribution to the Missouri	
3	Consolidated Health Care Plan to the Missouri Consolidated	
4	Health Care Plan Benefit Fund	
5	From General Revenue Fund (0101)	\$14,210,800
1	Section 15.105. To the Office of Administration	
2	For the Division of Accounting	
3	For payment of the state's contributions to the Missouri Consolidated	
4	Health Care Plan	
5	From Missouri Consolidated Health Care Plan Benefit Fund (0765)	\$4,915,108
1	Section 15.110. To the Department of Agriculture	
2	For the Office of Enforcement of Foreign Ownership of Land	
3	Personal Service.....	\$27,137
4	Expense and Equipment.....	<u>31,742</u>

5	From General Revenue Fund (0101) (Not to exceed 0.33 F.T.E.)	\$58,879
1	Section 15.115. To the Department of Agriculture	
2	For the Division of Animal Health	
3	Personal Service.....	\$165,126
4	Expense and Equipment.....	<u>19,741</u>
5	From General Revenue Fund (0101)	\$184,867
1	Section 15.120. To the Department of Agriculture	
2	For the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410).....	\$250,000
1	Section 15.125. To the Department of Economic Development	
2	For the Division of Tourism	
3	Expense and Equipment	
4	From Division of Tourism Supplemental Revenue Fund (0274)	\$2,000,000
1	Section 15.130. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for payment	
3	of operating expenses, to the Professional Registration Fees Fund	
4	From Professional Registration Board funds (Various).....	\$495,000
1	Section 15.135. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For maintenance and repair costs	
4	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
5	Revolving Fund (0695).....	\$342,771
1	Section 15.140. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From Veterans Reinvestment Fund (0611).....	\$5,076,434
1	Section 15.145. To the Department of Mental Health	
2	For the Office of the Director	
3	For paying overtime to state employees. Nonexempt state employees	
4	identified by Section 105.935, RSMo, will be paid first with any	
5	remaining funds being used to pay overtime to any other state	
6	employee	

7 Personal Service

8 From Department of Mental Health Federal Fund (0148).....\$20,451,234

1 Section 15.155. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For reimbursing attorneys, physicians, and counties for fees in
4 involuntary civil commitment procedures

5 From General Revenue Fund (0101)\$127,577

1 Section 15.156. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Missouri Perinatal Psychiatry Access Program (MO-PAP) for
4 Moms

5 From Department of Mental Health Federal Fund (0148).....\$750,000

1 Section 15.161. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For contracted staffing for: Fulton State Hospital, Northwest Missouri
4 Psychiatric Rehabilitation Center, the Forensic Treatment Center,
5 Hawthorn Children's Psychiatric Hospital, Higginsville
6 Habilitation Center, Northwest Community Services, and
7 Southeast Missouri Residential Services
8 Expense and Equipment

9 From Department of Mental Health Federal Fund (0148).....\$27,738,076

1 Section 15.162. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For medical care costs for: Fulton State Hospital, Northwest Missouri
4 Psychiatric Rehabilitation Center, and Southeast Missouri
5 Mental Health Center
6 Expense and Equipment

7 From Department of Mental Health Federal Fund (0148).....\$720,000

1 Section 15.185. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For services for children who are clients of the Department of Social
4 Services

5 From Mental Health Interagency Payments Fund (0109).....\$2,674,898

6 For community programs
7 From Department of Mental Health Federal Fund (0148)..... 33,893,252
8 Total\$36,568,150

1 Section 15.205. To the Department of Health and Senior Services

2 For the Division of Cannabis Regulation

3 For grants to agencies and not-for-profit organizations, whether
4 government or community-based, to increase access to evidence-
5 based low-barrier drug addiction treatment, prioritizing
6 medically proven treatment and overdose prevention and reversal
7 methods and public or private treatment options with an emphasis
8 on reintegrating recipients into their local communities; to
9 support overdose prevention education; and to support job
10 placement, housing, and counseling for those with substance use
11 disorders. When evaluating grant applications, agencies and
12 organizations serving populations with the highest rates of drug-
13 related overdose shall be prioritized to receive the grants.
14 From Health Reinvestment Fund (0640)\$5,076,434

1 Section 15.210. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for health
3 and care services for military veterans as provided by Article
4 XIV, Section 2 of the Missouri Constitution, to the Veterans
5 Reinvestment Fund

6 From Veterans, Health, and Community Reinvestment Fund (0608)\$5,076,434

7 Funds are to be transferred out of the State Treasury, for
8 substance abuse disorder treatment and education programs as
9 provided by Article XIV, Section 2 of the Missouri Constitution,
10 to the Health Reinvestment Fund

11 From Veterans, Health, and Community Reinvestment Fund (0608)5,076,434

12 Funds are to be transferred out of the State Treasury, for public
13 defenders as provided by Article XIV, Section 2 of the Missouri
14 Constitution, to the Public Defender Reinvestment Fund

15 From Veterans, Health, and Community Reinvestment Fund (0608) 5,076,434

16 Total\$15,229,302

1 Section 15.215. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology Federal Fund
 4 From Department of Social Services Federal Fund (0610)\$6,368,000

1 Section 15.220. To the Department of Social Services
 2 For the Division of Finance and Administrative Services
 3 For payments to counties and the City of St. Louis towards the care and
 4 maintenance of each delinquent or dependent child as provided
 5 in Section 211.156, RSMo
 6 From General Revenue Fund (0101)\$663,965

1 Section 15.225. To the Department of Social Services
 2 For the Family Support Division
 3 For the Summer Electronic Benefit Transfer (EBT) program
 4 For administrative expenses
 5 Personal Service.....\$32,404
 6 Expense and Equipment.....143,847
 7 From General Revenue Fund (0101)176,251

8 Personal Service.....32,404
 9 Expense and Equipment.....143,847
 10 From Department of Social Services Federal Fund (0610)176,251
 11 Total (Not to exceed 2.50 F.T.E.)\$352,502

1 Section 15.226. To the Department of Social Services
 2 For the Family Support Division
 3 For the Summer Electronic Benefit Transfer (EBT) program
 4 Expense and Equipment
 5 From General Revenue Fund (0101)\$1,148,890
 6 From Department of Social Services Federal Fund (0610)1,148,890
 7 Total\$2,297,780

1 Section 15.230. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From the Department of Social Services Federal Stimulus – 2021 Fund
 5 (2456).....\$1,723,322

6 Funds are to be transferred out of the State Treasury to the
 7 Department of Social Services Federal Fund

8	From the Department of Social Services Federal Stimulus – 2021 Fund	
9	(2456).....	<u>1,723,322</u>
10	Total	\$3,446,644

1	Section 15.235. To the Department of Social Services	
2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus Fund (2355)	\$464,607

1	Section 15.240. To the Department of Social Services	
2	For the Family Support Division	
3	For business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610)	\$4,500,000

1	Section 15.250. To the Department of Social Services	
2	For the Children’s Division	
3	For the Kinship Navigator program	
4	From Department of Social Services Federal Fund (0610).	\$123,920

1	Section 15.270. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6)	
5	From General Revenue Fund (0101)	\$1,131,950

1	Section 15.275. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies	
6	and practices that improve the quality of life for long-term care	
7	residents	
8	From General Revenue Fund (0101)	\$28,340,741

1	Section 15.280. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and	

6	eyeglasses under the MO HealthNet fee-for-service program, and	
7	for rehabilitation treatment facilities as authorized by the	
8	Children's Division for children in the care and custody of the	
9	Children's Division	
10	From General Revenue Fund (0101)	\$131,981
11	From Title XIX - Federal Fund (0163)	256,998
12	For non-emergency medical transportation	
13	From General Revenue Fund (0101)	<u>770,803</u>
14	Total	\$1,159,782

1 Section 15.295. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plan for the specialty
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act
 7 of 1990 (P.L. 101-508, Section 4744) and by Section
 8 208.152(16), RSMo.

9 From General Revenue Fund (0101)

\$14,185,681

1 Section 15.300. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under MO HealthNet fee-for-service program, provided
 4 that the MO HealthNet Division shall track payments to out-of-
 5 state hospitals by location, and further provided that the
 6 department seek a waiver of the institutions for mental disease
 7 (IMD) exclusion for inpatient mental health treatment for MO
 8 HealthNet participants in psychiatric hospitals pursuant to
 9 Section 12003 of the 21st Century Cures Act with the state share
 10 through the federal reimbursement allowance

11 From General Revenue Fund (0101)

\$9,212,889

1 Section 15.305. To the Department of Social Services

2 For the MO HealthNet Division

3 For cardiology and equipment for a hospital located in any city with more
 4 than sixteen thousand but fewer than eighteen thousand
 5 inhabitants and partially located in a county with more than
 6 thirty-five thousand but fewer than forty thousand inhabitants

7	From General Revenue Fund (0101)	\$2,500,000
8	For the expansion of the medical and dental program at a federally	
9	qualified health center located in any city with more than one	
10	thousand seven hundred but fewer than one thousand nine	
11	hundred inhabitants and located in a county with more than	
12	twenty-five thousand but fewer than thirty thousand inhabitants	
13	and with a county seat with more than five hundred but fewer	
14	than two thousand five hundred inhabitants	
15	From General Revenue Fund (0101)	<u>1,500,000</u>
16	Total	\$4,000,000

1 Section 15.310. To the Department of Social Services

2 For the MO HealthNet Division

3 For a renovation to expand services for a federally qualified health center
4 located in any city with more than twenty thousand but fewer than
5 twenty-three thousand inhabitants and that is the county seat of a
6 county with more than forty thousand but fewer than fifty
7 thousand inhabitants

8 From General Revenue Fund (0101)\$630,000

1 Section 15.320. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
4 using fee for service, prepaid health plans, or other alternative
5 service deliver and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less
10 than or equal to 150 percent of the federal poverty level; four
11 percent on the amount of a family's income which is less than or
12 equal to 185 percent of the federal poverty level but greater than
13 150 percent of the federal poverty level; eight percent on the
14 amount of a family's income which is less than or equal to 225
15 percent of the federal poverty level but greater than 185 percent
16 of the federal poverty level; fourteen percent of the amount of a
17 family's income which is less than or equal to 300 percent of the
18 federal poverty level but greater than 225 percent of the federal

19 poverty level not to exceed five percent of total income; families
 20 with annual income of more than 300 percent of the federal
 21 poverty level are ineligible for this program

22	From General Revenue Fund (0101)	\$15,850,835
23	From Title XXI - Children's Health Insurance Program Federal Fund	
24	(0159).....	<u>30,447,372</u>
25	Total	\$46,298,207

1 Section 15.325. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section
 4 208.662, RSMo

5	From General Revenue Fund (0101)	\$2,597,778
6	From Title XXI - Children's Health Insurance Program Federal Fund	
7	(0159).....	<u>8,499,156</u>
8	Total	\$11,096,934

1 Section 15.330. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the MO HealthNet services for the Department of Elementary and
 4 Secondary Education under the MO HealthNet fee-for-service
 5 program

6	From Title XIX - Federal Fund (0163).....	\$35,028,155
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1 Section 15.335. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For medical benefits for the blind individuals ineligible for MO
 4 HealthNet coverage who receive the Missouri Blind Pension cash
 5 grant, provided that individuals under this section shall pay the
 6 following premiums to be eligible to receive such services: zero
 7 percent on the amount of a family's income which is less than
 8 150 percent of the federal poverty level; four percent on the
 9 amount of a family's income which is less than 185 percent of
 10 the federal poverty level but greater than or equal to 150 percent
 11 of the federal poverty level; eight percent of the amount on a
 12 family's income which is less than 225 percent of the federal
 13 poverty level but greater than or equal to 185 percent of the
 14 federal poverty level but greater than or equal to 185 percent of
 15 the federal poverty level; fourteen percent on the amount of a

16 family's income which is less than 300 percent of the federal
 17 poverty level but greater than or equal to 225 percent of the
 18 federal poverty level not to exceed five percent of total income;
 19 families with annual income equal to or greater than 300 percent
 20 of the federal poverty level are ineligible for this program
 21 From General Revenue Fund (0101)\$2,141,020

1 Section 15.340. To the Department of Social Services

2 For the MO HealthNet Division

3 For program distributions related to Section 36(c) of Article IV of the
 4 Missouri Constitution

5 From Title XIX - Adult Expansion Federal Fund (0358)\$179,018,601
 6 From Social Services Intergovernmental Transfer Fund (0139)19,890,956
 7 From Pharmacy Reimbursement Allowance Fund (0144)416,166
 8 From Nursing Facility Reimbursement Allowance Fund (0196) 342,952
 9 Total\$199,668,675

1 Section 15.345. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR)
 6 services, Targeted Case Management (TCM) for behavioral
 7 health services, and Certified Community Behavioral Health
 8 Organizations (CCBHO) for MO HealthNet participants and the
 9 uninsured

10 From Title XIX - Federal Fund (0163)\$35,806,867
 11 From Social Services Intergovernmental Transfer Fund (0139) 18,860,106
 12 Total\$54,666,973

1 Section 15.350. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund

4 From General Revenue Fund (0101)\$51,000,000

1 Section 15.355. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4 From Federal Reimbursement Allowance Fund (0142)\$51,000,000

1	Section 15.360. To the Secretary of State	
2	Personal Service and/or Expense and Equipment	
3	From Investor Education and Protection Fund (0829)	\$400,000
1	Section 15.365. To the State Auditor	
2	Personal Service and/or Expense and Equipment	
3	From State Auditor – Federal Fund (0115) (Not to exceed 5.00 F.T.E.).....	\$987,758
1	Section 15.370. To the Supreme Court	
2	For funding the Circuit Courts	
3	Personal Service	
4	From General Revenue Fund (0101)	\$314,862
1	Section 15.375. To the Office of the State Public Defender	
2	For funding the State Public Defender System	
3	Expense and Equipment	
4	From Public Defender Reinvestment Fund (0641)	\$5,076,434
1	Section 15.380. To the Office of Administration	
2	Funds are to be transferred out of the State Treasury to the	
3	Facilities Maintenance Reserve Fund	
4	From General Revenue Fund (0101)	\$661,715
1	Section 15.385. To the Department of Elementary and Secondary	
2	Education	
3	For the construction and/or renovation of a faith-based childcare facility	
4	that utilizes Reggio Emilia techniques that focuses on a student-	
5	centered, self-guided approach to learning, located in any city	
6	with more than one hundred twenty-five thousand but fewer than	
7	one hundred sixty thousand inhabitants, pursuant to state	
8	licensure including related planning, design, project	
9	management, equipment, and start-up costs, provided that no	
10	local match be required.	
11	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
12	(2468).....	\$750,000

PART 2

1 Section 15.500. To the Department of Elementary and Secondary
2 Education

3 In reference to Section 15.035 of Part 1 of this act:

4 Subject to federal approval, a transitional child care subsidy
5 benefit for low-income families not previously qualifying for a
6 traditional benefit shall be provided for in full from this
7 appropriation, and the amount of the benefit shall be determined
8 by the income eligibility thresholds in Section 2.340. Any
9 established sliding fees that provide for cost sharing by families
10 that receive a child care subsidy shall be waived for the
11 participant and paid by the department to providers from this
12 appropriation. A new transitional child care subsidy benefit with
13 a sliding scale fee not to exceed 200 percent of the maximum
14 sliding scale fee for the traditional benefit for individuals with an
15 income which is less than or equal to 250 percent of the federal
16 poverty level but greater than 216 percent of the federal poverty
17 level but not greater than 85% of the state median income shall
18 be provided for in full from this appropriation.

1 Section 15.505. To the Office of Administration

2 In reference to Section 15.080, 15.085, 15.090, 15.095, 15.100,
3 and 15.105 of this act:

4 A contract entered into by a state agency or department for the
5 licensing of software applications designed to run on generally
6 available desktop or server hardware may not limit the ability of
7 the agency or department to install or run the software on the
8 hardware of the agency or departments choosing.

1 Section 15.510. To the Department of Public Safety

2 In reference to all sections in Part 1 of this act:

3 No funds shall be spent for any flight on a state aircraft where an
4 elected official will be on board without a flight plan being made
5 publicly available via a global aviation data services organization
6 that operates both a website and mobile application which
7 provides free flight tracking of both private and commercial
8 aircraft.

1 Section 15.515. To the Department of Mental Health and the Department
2 of Health and Senior Services

3 In reference to Section 15.155 of Part 1 of this act:

4 No funds shall be expended in furtherance of provider rates
5 greater than the rate in effect on January 1, 2023, with the
6 exception of the following: revenue maximization initiatives;
7 increases in the contracted base rate for supported community
8 living provided by Residential Care Facilities and Intermediate
9 Care Facilities resulting from a Cost-of-Living Adjustment to
10 Supplemental Security Income benefits; Certified Community
11 Behavioral Health Clinics, for which no funds shall be expended
12 in furtherance of actuarial rates greater than those approved by
13 the Department of Mental Health, with the exception of revenue
14 maximization initiatives; Value Based Payments; cost-based and
15 actuarially sound rate changes for Comprehensive Substance
16 Treatment and Rehabilitation (CSTAR) programs; providers of
17 children's residential services classified as an Institution of
18 Mental Disease (IMD) Qualified Residential Treatment Program
19 (QRTP), for which no funds shall be expended in furtherance of
20 rates greater than: \$169.16 per day for Level II, \$184.63 per day
21 for Level III, and \$221.68 per day for Level IV; and providers of
22 children's residential treatment services classified as a non-IMD
23 QRTP, for which no funds shall be expended in furtherance of
24 rates greater than: \$194.47 per day for Level II, \$239.16 per day
25 for Level III, \$253.80 per day for Level IV.

1 Section 15.520. To the Department of Social Services

2 In reference to Sections 15.250 and 15.270 of Part 1 of this act:

3 No funds shall be expended in furtherance of provider rates
4 greater than the rate in effect on January 1, 2023.

1 Section 15.530. To the Department of Social Services

2 In reference to Sections 15.275 of Part 1 of this act:

3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than \$10.00 per bed day above the rate in
5 effect on January 1, 2023. If the effective date of the rate increase
6 is after July 1, 2023, any nursing facility provider rate increase
7 shall be prorated over the remaining portion of the fiscal year, but
8 in no event shall the total amount resulting from all provider rate

9 increases to any provider be greater than the amount that would
10 result from implementing a \$10.00 per bed day increase, on July
11 1, 2023, over the rate in effect on January 1, 2023, to said
12 provider. No funds shall be expended in furtherance of home
13 health provider rates greater than the rate in effect on January 1,
14 2023. No funds shall be expended for Certified Nursing Assistant
15 (CNA) training reimbursement greater than \$1,500 per enrollee.

1 Section 15.535. To the Department of Social Services

2 In reference to Sections 15.280 and 15.295 of Part 1 of this act:
3 No funds shall be expended in furtherance of Therapeutic Foster
4 Care provider rates greater than: \$173.08 per day for Level 1,
5 \$262.02 per day for Level II.

1 Section 15.540. To the Department of Social Services

2 In reference to Sections 15.280 and 15.295 of Part 1 of this act:
3 No funds shall be expended in furtherance of QRTP/non-IMD
4 rates greater than: \$194.47 per day for Level II, \$239.16 per day
5 for Level III, \$253.80 per day for Level IV. No funds shall be
6 expended in furtherance of QRTP/IMD rates greater than:
7 \$169.16 per day for Level II, \$184.63 per day for Level III,
8 \$221.68 per day for Level IV.

1 Section 15.545. To the Department of Social Services

2 In reference to Sections 15.280 and 15.295 of Part 1 of this act:
3 Expenses for children placed in a residential treatment facility
4 shall be covered for placements ordered by the court and not
5 recommended by an independent assessor.

1 Section 15.550. To the Department of Social Services

2 In reference to Section 15.280 of Part 1 of this act:
3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January
5 1, 2023, except providers of non-emergency medical
6 transportation for MO HealthNet and Department of Mental
7 Health for whom no funds shall be expended in furtherance of
8 provider rates greater than the lower bound actuarial soundness
9 rate, and further excepting providers of hospice care, for whom
10 no funds shall be expended in furtherance of provider rates
11 greater than 2.5%, for routine home care, continuous care,

12 inpatient respite care, and general inpatient care greater than the
13 blended rate in effect on January 1, 2023, and for whom no funds
14 shall be expended in furtherance of rates no greater than 95% of
15 the nursing facility per diem rate for room and board for services
16 provided in a nursing facility

1 Section 15.555. To the Department of Social Services

2 In reference to Section 15.295 of Part 1 of this act:

3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

1 Section 15.560. To the Department of Social Services

2 In reference to Section 15.300 of Part 1 of this act:

3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$471.46 per day.

1 Section 15.565. To the Department of Social Services

2 In reference to Section 15.300 in Part 1 of this act:

3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

1 Section 15.570. To the Department of Social Services

2 In reference to Sections 15.215, 15.220, 15.225, 15.235, 15.240,
3 15.245, 15.250, 15.255, 15.260, 15.265, 15.270, 15.275, 15.280,
4 15.285, 15.290, 15.295, 15.300, 15.315, 15.320, 15.325, 15.330,
5 15.335, 15.345, 15.350, and 15.355 in Part 1 of this act:

6 No funds shall be expended for program distributions related to
7 Section 36(c) of Article IV of the Missouri Constitution.

PART 3

1 Section 15.600. To the Department of Elementary and Secondary
2 Education

3 In reference to Section 15.035 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification of spend plans
5 and spend plan amendments to the House Budget and Senate

6 Appropriation Committee Chairs prior to submission to the
7 federal government and prior to expenditure of such funds.

1 Section 15.610. To the Department of Social Services

2 In reference to Sections 15.290 and 15.295 of Part 1 and Part 2
3 of this act:

4 Contract changes shall be provided in writing, prior to
5 submission to the Centers for Medicare and Medicaid Services,
6 to the House Budget and Senate Appropriation Committee
7 Chairs.

Bill Totals

General Revenue Fund (1.58 F.T.E.).....	\$109,635,040
Federal Funds (6.25 F.T.E.).....	314,114,449
Other Funds.....	<u>154,690,713</u>
Total (7.83 F.T.E.)	\$578,440,202

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2016
102ND GENERAL ASSEMBLY

2016H.02T

2024

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period ending June
5 30, 2024, as follows:

1 Section 16.005. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Enforcement Program
4 Personal Service.....\$115,074
5 Expense and Equipment.....91,683
6 From General Revenue Fund (0101)\$206,757

1 Section 16.010. To the Governor
2 For expenses incident to emergency duties performed by the National
3 Guard when ordered out by the governor
4 From General Revenue Fund (0101)\$2,000,000

HCS HB 2016

2

Bill Totals

General Revenue Fund.....\$2,206,757

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2017
102ND GENERAL ASSEMBLY

2017S.05T

2024

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning
5 July 1, 2024, and ending June 30, 2025, the unexpended balances available as of June 30, 2024,
6 but not to exceed the amounts stated herein, as follows:

1 Section 17.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Special Acres School for the Severely Disabled
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.005, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.010,
9 an Act of the 102nd General Assembly, First Regular Session

10 From General Revenue Fund (0101)\$1,616,535

1 Section 17.010. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Autumn Hill State School
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.007, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.015,
9 an Act of the 102nd General Assembly, First Regular Session
10 From Budget Stabilization Fund (0522)\$2,094,880

1 Section 17.015. To the Department of Elementary and Secondary
2 Education
3 For a not-for-profit organization which is dedicated to the restoration of
4 the sole remaining structure of three small school buildings that
5 educated African American children in any county with more
6 than one hundred thousand but fewer than one hundred twenty
7 thousand inhabitants, and with a county seat with more than four
8 thousand but fewer than six thousand inhabitants before
9 desegregation, provided such funds are used for building
10 restoration, programming, and costs associated with developing
11 a museum
12 Representing expenditures originally authorized under the
13 provisions of House Bill 2, Section 2.037, an Act of the 102nd
14 General Assembly, First Regular Session
15 From General Revenue Fund (0101)\$50,000

1 Section 17.020. To the Department of Elementary and Secondary
2 Education
3 For a school district located in any city with more than seventy-one
4 thousand but fewer than seventy-nine thousand inhabitants for
5 equipment purchases and upgrades in technical programs located
6 in any city with more than seventy-one thousand but fewer than
7 seventy-nine thousand inhabitants, provided that no local match
8 is required
9 Representing expenditures originally authorized under the
10 provisions of House Bill 2, Section 2.147, an Act of the 102nd
11 General Assembly, First Regular Session
12 From General Revenue Fund (0101)\$5,617,896

1 Section 17.030. To the Department of Elementary and Secondary
2 Education

3 For a school district located in any city with more than thirty-six
4 thousand five hundred but fewer than forty thousand inhabitants
5 for equipment, design, renovation, construction, and
6 improvements of a career and technical school located in any city
7 with more than thirty-six thousand five hundred but fewer than
8 forty thousand inhabitants, provided that no local match be
9 required

10 Representing expenditures originally authorized under the
11 provisions of House Bill 2, Section 2.149, an Act of the 102nd
12 General Assembly, First Regular Session

13 From General Revenue Fund (0101)\$5,000,000

1 Section 17.035. To the Department of Elementary and Secondary
2 Education

3 For a school district located in any city with more than sixteen thousand
4 but fewer than eighteen thousand inhabitants and partially located
5 in a county with more than thirty-five thousand but fewer than
6 forty thousand inhabitants for equipment, design, renovation,
7 construction, and improvements of a career and technical school,
8 that host nine regional high schools, located in any city with more
9 than sixteen thousand but fewer than eighteen thousand
10 inhabitants and partially located in a county with more than
11 thirty-five thousand but fewer than forty thousand inhabitants,
12 provided that no local match be required

13 Representing expenditures originally authorized under the
14 provisions of House Bill 2, Section 2.153, an Act of the 102nd
15 General Assembly, First Regular Session

16 From General Revenue Fund (0101)\$1,000,000

1 Section 17.040. To the Department of Elementary and Secondary
2 Education

3 For a learning center serving children with disabilities, including a
4 childcare program for children with disabilities, located in any
5 city with more than forty thousand but fewer than fifty-one
6 thousand inhabitants and partially located in a county with more
7 than seventy thousand but fewer than eighty thousand inhabitants

8 Representing expenditures originally authorized under the
9 provisions of House Bill 2, Section 2.297, an Act of the 102nd
10 General Assembly, First Regular Session
11 From General Revenue Fund (0101)\$2,200,000

1 Section 17.041. To the Department of Elementary and Secondary
2 Education
3 For a statewide education organization whose directors consist entirely
4 of public school board members for a center located in any city
5 with more than one hundred twenty-five thousand but fewer than
6 one hundred sixty thousand inhabitants to provide experience-
7 based realistic training for school safety officials, educators and
8 first responders that is focused on prevention, preparedness,
9 response, and recovery
10 From General Revenue Fund (0101)\$3,000,000

1 Section 17.045. To Southeast Missouri State University
2 For steam tunnel repair and improvements
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.200, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.040,
7 an Act of the 102nd General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$666,062

1 Section 17.050. To Northwest Missouri State University
2 For repairs and improvements to the Central Plant
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.205, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.045,
7 an Act of the 102nd General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$4,000,000

1 Section 17.055. To Lincoln University
2 For expansion and renovation of the nursing education facility
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.190, an Act of the 101st
5 General Assembly, First Regular Session, and most recently

6 authorized under the provisions of House Bill 17, Section 17.055,
7 an Act of the 102nd General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$3,998,179

1 Section 17.060. To the University of Missouri
2 For the design and construction of a new veterinary laboratory, provided
3 that local matching funds must be provided on a 50/50 state/local
4 match rate in order to be eligible for state funds pursuant to
5 Section 173.480, RSMo
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.170, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.025,
10 an Act of the 102nd General Assembly, First Regular Session
11 From Budget Stabilization Fund (0522)\$5,057,186

1 Section 17.065. To the University of Missouri
2 For the planning, design, and construction of an advanced manufacturing
3 building on the Rolla campus
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.335, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.065,
8 an Act of the 102nd General Assembly, First Regular Session
9 From Budget Stabilization Fund (0522)\$508,501

1 Section 17.070. To the Department of Higher Education and Workforce
2 Development
3 For the design of a medical school located in a city with more than
4 seventy-one thousand but fewer than seventy-nine thousand
5 inhabitants, provided that any funds disbursed from this
6 appropriation shall be matched on a 50/50 basis by the recipient
7 Representing expenditures originally authorized under the
8 provisions of House Bill 3019, Section 19.009, an Act of the 101st
9 General Assembly, Second Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.070,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Budget Stabilization Fund (0522)\$396,016

1 Section 17.075. To the Department of Higher Education and Workforce
2 Development
3 For the design, planning, and construction, to include equipment and lab
4 space, of a manufacturing innovation center in a city not within a
5 county, provided that local matching funds must be provided on
6 a 50/50 state/local basis
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.260, an Act of the 102nd
9 General Assembly, First Regular Session
10 From Budget Stabilization Fund (0522)\$15,000,000

1 Section 17.080. To the Department of Higher Education and Workforce
2 Development
3 For the design and construction of a medical school located in a city with
4 more than seventy-one thousand but fewer than seventy-nine
5 thousand inhabitants, provided that any funds disbursed from this
6 appropriation shall be matched on a 50/50 basis by the recipient
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.261, an Act of the 102nd
9 General Assembly, First Regular Session
10 From Budget Stabilization Fund (0522)\$700,000

1 Section 17.085. To the Department of Higher Education and Workforce
2 Development
3 For the University of Missouri Fischer Delta Research, Extension and
4 Education Center, for the continuation of the construction for the
5 soil laboratory and maintenance on existing structures, provided
6 that no local match be required
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.262, an Act of the 102nd
9 General Assembly, First Regular Session
10 From General Revenue Fund (0101)\$1,887,400

1 Section 17.090. To the Department of Higher Education and Workforce
2 Development
3 For the University of Missouri Fischer Delta Research, Extension and
4 Education Center, for the construction, maintenance, repairs,
5 improvements, upgrades and maintenance on existing structures,

6	to the greenhouse and farm buildings, provided that no local	
7	match be required	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 19, Section 19.263, an Act of the 102 nd	
10	General Assembly, First Regular Session	
11	From General Revenue Fund (0101)	\$1,000,000
1	Section 17.095. To the Department of Transportation	
2	For the maintenance and repair of minor and low volume routes	
3	Representing expenditures originally authorized under the	
4	provisions of House Bill 19, Section 19.307, an Act of the 102 nd	
5	General Assembly, First Regular Session	
6	From Budget Stabilization Fund (0522)	\$83,554,336
1	Section 17.100. To the Department of Transportation	
2	For improvements, renovations, maintenance and repair at an airport	
3	located in any county with more than fifty thousand but fewer	
4	than sixty thousand inhabitants and with a county seat with more	
5	than seventeen thousand but fewer than twenty-one thousand	
6	inhabitants, provided that no local matching funds be required	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.321, an Act of the 102 nd	
9	General Assembly, First Regular Session	
10	From Budget Stabilization Fund (0522)	\$850,000
1	Section 17.105. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair,	
5	and improvements at the Capitol Complex	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 2018, Section 18.020, an Act of the 99 th	
8	General Assembly, Second Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.075,	
10	an Act of the 102 nd General Assembly, First Regular Session	
11	From Board of Public Buildings Bond Proceeds Fund (0308)	\$1,817,178

- 1 Section 17.110. To the Office of Administration
2 For repairs and renovations to the south lawn fountain located on the
3 Capitol Complex
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.250, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.080,
8 an Act of the 102nd General Assembly, First Regular Session
9 From Budget Stabilization Fund (0522)\$1,097,914
- 1 Section 17.115. To the Office of Administration
2 For construction and renovations to the Joint Committee Hearing Room
3 located on the first floor of the Capitol
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.255, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.085,
8 an Act of the 102nd General Assembly, First Regular Session
9 From Budget Stabilization Fund (0522)\$1,000,000
- 1 Section 17.120. To the Office of Administration
2 For the replacement of the Senate Chamber carpet
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.260, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.090,
7 an Act of the 102nd General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$174,478
- 1 Section 17.125. To the Office of Administration
2 For the replacement of the House Chamber carpet
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.265, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.095,
7 an Act of the 102nd General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$289,418

- 1 Section 17.130. To the Office of Administration
2 For the repair and refurbishment of the Capitol building plumbing
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.270, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.100,
7 an Act of the 102nd General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$4,047,228
- 1 Section 17.135. To the Office of Administration
2 For the repair and renovation of the bronze doors located in the Capitol
3 building
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.275, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.105,
8 an Act of the 102nd General Assembly, First Regular Session
9 From Budget Stabilization Fund (0522)\$205,421
- 1 Section 17.140. To the Office of Administration
2 For the repair and renovation of plaster paint areas located in the House
3 of Representatives
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.280, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.110,
8 an Act of the 102nd General Assembly, First Regular Session
9 From Budget Stabilization Fund (0522)\$90,250
- 1 Section 17.145. To the Office of Administration
2 For the repair and renovation of plaster paint areas located in the Senate
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.285, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.115,
7 an Act of the 102nd General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$100,000

1 Section 17.150. To the Office of Administration
2 For the repair and renovations to the House Gallery
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.290, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.120,
7 an Act of the 102nd General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$387,000

1 Section 17.155. To the Office of Administration
2 For repairs and renovations of the Legislative Library
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.295, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.125,
7 an Act of the 102nd General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$766,037

1 Section 17.160. To the Office of Administration
2 For a feasibility study of conversion of the current Buck O'Neil vehicle
3 bridge to a pedestrian and bikeway path, conducted jointly by a
4 county with a charter form of government and with more than six
5 hundred thousand but fewer than seven hundred thousand
6 inhabitants and a county of the first classification with more than
7 two hundred thousand but fewer than two hundred sixty thousand
8 inhabitants
9 Representing expenditures originally authorized under the
10 provisions of House Bill 19, Section 19.355, an Act of the 101st
11 General Assembly, First Regular Session, and most recently
12 authorized under the provisions of House Bill 17, Section 17.135,
13 an Act of the 102nd General Assembly, First Regular Session
14 From Budget Stabilization Fund (0522)\$12,657

1 Section 17.165. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the construction of a Workers' Memorial or for a monument or
4 plaque with landscaping
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.010, an Act of the 101st

7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.140,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From Workers' Memorial Fund (0895)\$120,000

1 Section 17.170. To the Office of Administration
 2 For capital improvements to support the largest and most prestigious
 3 single-sport event host city to a non-profit performing arts center
 4 that delivers accessible live entertainment for all audiences,
 5 superior theatre arts education, impactful outreach programs and
 6 events that utilize the venue, and helps sustain community
 7 engagement programming that impacts nearly twenty-five
 8 thousand locals each year and to a private non-profit organization
 9 that connects all people to each other and the natural world to
 10 promote understanding, appreciation and conservation, located in
 11 any city with more than four hundred thousand inhabitants and
 12 located in more than one county, provided that appropriations
 13 shall be matched on a 50/50 basis by the recipient
 14 Representing expenditures originally authorized under the
 15 provisions of House Bill 5, Section 5.236, an Act of the 102nd
 16 General Assembly, First Regular Session
 17 From General Revenue Fund (0101)\$2,000,000

18 For stadium and ground modifications, transportation, marketing, and
 19 additional event support to support the largest and most
 20 prestigious single-sport event host city to Jackson County Sports
 21 Authority
 22 Representing expenditures originally authorized under the
 23 provisions of House Bill 5, Section 5.236, an Act of the 102nd
 24 General Assembly, First Regular Session
 25 From General Revenue Fund (0101) 7,500,000
 26 Total\$9,500,000

1 Section 17.175. To the Office of Administration
 2 For the repair and restoration of the bronze doors located in the Capitol
 3 building
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.130, an Act of the 102nd
 6 General Assembly, First Regular Session

7 From Missouri State Capitol Commission Capitol Preservation Fund
 8 (0202).....\$1,862,290

1 Section 17.180. To the Office of Administration

2 For maintenance, repairs, replacements, and improvements to the
 3 campus of a hospital in a city with more than four thousand four
 4 hundred but fewer than four thousand nine hundred inhabitants
 5 and located in a county with more than fourteen thousand but
 6 fewer than fifteen thousand seven hundred inhabitants and with a
 7 county seat with more than four thousand five hundred fifty but
 8 fewer than four thousand nine hundred inhabitants, provided that
 9 local matching funds must be provided on a 50/50 state/local
 10 basis

11 Representing expenditures originally authorized under the
 12 provisions of House Bill 19, Section 19.344, an Act of the 102nd
 13 General Assembly, First Regular Session

14 From Budget Stabilization Fund (0522)\$283,130

1 Section 17.185. To the Office of Administration

2 For distribution to a nonprofit organization for the restoration of the sole
 3 remaining structures of three small school buildings where
 4 African American children were educated before desegregation
 5 in a county with more than one hundred thousand but fewer than
 6 one hundred twenty thousand inhabitants and with a county seat
 7 with more than four thousand but fewer than six thousand
 8 inhabitants

9 Representing expenditures originally authorized under the
 10 provisions of House Bill 19, Section 19.347, an Act of the 102nd
 11 General Assembly, First Regular Session

12 From Budget Stabilization Fund (0522)\$100,000

1 Section 17.190. To the Office of Administration

2 For the Department of Agriculture

3 For the construction of a new comfort station, and other improvements
 4 as necessary around the comfort station, located at the Director's
 5 Pavilion at the Missouri State Fair

6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.225, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 17, Section 17.145,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From General Revenue Fund (0101)\$228,876

1 Section 17.195. To the Department of Agriculture
 2 For the planning, design, construction, and installation of direct current
 3 fast charging (DCFC) equipment with a minimum of 100
 4 kilowatts, for meter for fee electric vehicle charging stations at
 5 the State Fair
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.365, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.150,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Budget Stabilization Fund (0522)\$192,230

1 Section 17.200. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Agriculture and Small Business Development Authority, for
 4 biofuel infrastructure projects
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.410, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.155,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From Budget Stabilization Fund (0522)\$810,576

1 Section 17.205. To the Office of Administration
 2 For the Department of Agriculture
 3 For the State Fair
 4 For planning, design, construction, renovation, land acquisition, and
 5 upgrades of facilities at the State Fair
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 3019, Section 19.015, an Act of the 101st
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.160,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From General Revenue Fund (0101)\$7,748,558

1 Section 17.210. To the Department of Agriculture
2 For the planning, design and construction of a meat laboratory facility
3 that will be used for training, education, technical support, and
4 research on a land grant university located in any city with more
5 than one hundred twenty-five thousand but fewer than one
6 hundred sixty thousand inhabitants
7 Representing expenditures originally authorized under the
8 provisions of House Bill 6, Section 6.022, an Act of the 102nd
9 General Assembly, First Regular Session
10 From General Revenue Fund (0101)\$25,000,000

1 Section 17.215. To the Department of Agriculture
2 For the planning, design, construction, and renovation of a Veterinary
3 Medical Diagnostic Laboratory on a land grant university located
4 in any city with more than one hundred twenty-five thousand but
5 fewer than one hundred sixty thousand inhabitants, provided that
6 such building shall be named in honor of Doctor Dan Brown
7 Representing expenditures originally authorized under the
8 provisions of House Bill 6, Section 6.081, an Act of the 102nd
9 General Assembly, First Regular Session
10 From General Revenue Fund (0101)\$43,000,000

1 Section 17.220. To the Department of Natural Resources
2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases,
6 installation and replacement of interpretive exhibits, water and
7 wastewater improvements, maintenance and repair to existing
8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 2019, Section 19.015, an Act of the 100th
13 General Assembly, Second Regular Session, and most recently
14 authorized under the provisions of House Bill 17, Section 17.175,
15 an Act of the 102nd General Assembly, First Regular Session
16 From State Park Earnings Fund (0415)\$500,000

1 Section 17.225. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,

4 including design, construction, renovation, maintenance, repairs,

5 replacements, improvements, adjacent land purchases,

6 installation and replacement of interpretive exhibits, water and

7 wastewater improvements, maintenance and repair to existing

8 roadways, parking areas, and trails, acquisition, restoration, and

9 marketing of endangered historic properties, and expenditure of

10 recoupments, donations, and grants

11 Representing expenditures originally authorized under the

12 provisions of House Bill 19, Section 19.005, an Act of the 101st

13 General Assembly, First Regular Session, and most recently

14 authorized under the provisions of House Bill 17, Section 17.180,

15 an Act of the 102nd General Assembly, First Regular Session

16 From State Park Earnings Fund (0415)\$2,011,127

17 From Department of Natural Resources Federal Fund (0140)1,521,170

18 Total\$3,532,297

1 Section 17.230. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Big Lake State Park, provided one hundred percent (100%)

5 flexibility is allowed between sections 17.230 through 17.335

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.010, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 17, Section 17.185,

10 an Act of the 102nd General Assembly, First Regular Session

11 From Board of Public Buildings Bond Proceeds Fund (0311)\$2,588,964

1 Section 17.235. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Cuivre River State Park, provided one hundred percent (100%)

5 flexibility is allowed between sections 17.230 through 17.335

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.015, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 17, Section 17.190,
10 an Act of the 102nd General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (0311)\$1,747,162

1 Section 17.240. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Current River State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.020, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.195,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (0311)\$8,602,800

1 Section 17.245. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Dr. Edmund A. Babler State Park, provided one hundred
5 percent (100%) flexibility is allowed between sections 17.230
6 through 17.335
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.025, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.200,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (0311)\$4,396,504

1 Section 17.250. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Echo Bluff State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.230 through 17.335
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.030, an Act of the 101st
8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 17, Section 17.205,
10 an Act of the 102nd General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (0311)\$754,614

1 Section 17.255. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Finger Lakes State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.230 through 17.335
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.035, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.210,
10 an Act of the 102nd General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (0311)\$1,424,654

1 Section 17.260. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Harry S Truman State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.040, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.215,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (0311)\$871,698

1 Section 17.265. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Johnson's Shut-Ins State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.045, an Act of the 101st
9 General Assembly, First Regular Session, and most recently

10 authorized under the provisions of House Bill 17, Section 17.220,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (0311)\$665,501

1 Section 17.270. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Lake of the Ozarks State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.050, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.225,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (0311)\$2,704,094

1 Section 17.275. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Lewis and Clark State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.055, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.230,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (0311)\$1,209,751

1 Section 17.280. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Long Branch State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.230 through 17.335
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.060, an Act of the 101st
8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 17, Section 17.235,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311)\$2,283,103

1 Section 17.285. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Montauk State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.230 through 17.335
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.065, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.240,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (0311)\$1,327,323

1 Section 17.290. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Onondaga Cave State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.230 through
 6 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.070, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.245,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311)\$616,923

1 Section 17.295. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Roaring River State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.230 through
 6 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.075, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently

10 authorized under the provisions of House Bill 17, Section 17.250,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (0311)\$1,579,209

1 Section 17.300. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at St. Francois State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.230 through 17.335
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.080, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.255,
10 an Act of the 102nd General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (0311)\$3,913,612

1 Section 17.305. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Stockton State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.230 through 17.335
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.085, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.260,
10 an Act of the 102nd General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (0311)\$670,106

1 Section 17.310. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Table Rock State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.230 through 17.335
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.090, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.265,
10 an Act of the 102nd General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (0311)\$5,675,641

1 Section 17.315. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Thousand Hills State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.095, an Act of the 101st
9 General Assembly, First Regular Session and most recently
10 authorized under the provisions of House Bill 17, Section 17.270,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$871,698

1 Section 17.320. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Trail of Tears State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.230 through
6 17.335
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.100, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.275,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$840,195

1 Section 17.325. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Wakonda State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.230 through 17.335
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.105, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.280,
10 an Act of the 102nd General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (0311).....\$1,733,917

1 Section 17.330. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Watkins Woolen Mill State Park, provided one hundred
 5 percent (100%) flexibility is allowed between sections 17.230
 6 through 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.110, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.285,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$4,060,152

1 Section 17.335. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Weston Bend State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.230 through
 6 17.335
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.115, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.290,
 11 an Act of the 102nd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (0311).....\$859,487

1 Section 17.340. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For the planning, design, construction, and installation of direct current
 4 fast charging (DCFC) equipment with a minimum of 100
 5 kilowatts, for meter for fee electric vehicle charging stations
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.370, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.295,
 10 an Act of the 102nd General Assembly, First Regular Session
 11 From Budget Stabilization Fund (0522)\$250,052

1 Section 17.345. To the Department of Natural Resources
 2 For the Missouri Geological Survey
 3 For lower Missouri River recovery and flood resiliency to include river
 4 system and environmental studies and plans, and identifying
 5 construction improvements; feasibility and construction studies,
 6 property acquisition and construction; flood forecasting and
 7 monitoring products
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.385, an Act of the 101st
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section 17.300,
 12 an Act of the 102nd General Assembly, First Regular Session
 13 From Budget Stabilization Fund (0522)\$297,730

1 Section 17.350. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For the planning, design, and construction of a pedestrian trail
 4 originating at Knob Noster State Park
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.375, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.305,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From Budget Stabilization Fund (0522)\$2,221,495

1 Section 17.355. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases,
 6 installation and replacement of interpretive exhibits, water and
 7 wastewater improvements, maintenance and repair to existing
 8 roadways, parking areas, and trails, acquisition, restoration, and
 9 marketing of endangered historic properties, and expenditure of
 10 recoupments, donations, and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 3019, Section 19.020, an Act of the 101st
 13 General Assembly, Second Regular Session, and most recently

14	authorized under the provisions of House Bill 17, Section 17.310,	
15	an Act of the 102 nd General Assembly, First Regular Session	
16	From Department of Natural Resources Federal Fund (0140)	\$8,000,000
17	From State Parks Sales Tax (0613).....	4,995,683
18	From State Parks Earnings Fund (0415).....	<u>6,295,252</u>
19	Total	\$19,290,935

1	Section 17.360. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Nathan and Olive Boone Homestead Historic Site	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.025, an Act of the 101 st	
7	General Assembly, Second Regular Session, and most recently	
8	authorized under the provisions of House Bill 17, Section 17.315,	
9	an Act of the 102 nd General Assembly, First Regular Session	
10	From State Park Earnings Fund (0415)	\$200,000

1	Section 17.365. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Bennett Spring State Park	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.030, an Act of the 101 st	
7	General Assembly, Second Regular Session, and most recently	
8	authorized under the provisions of House Bill 17, Section 17.320,	
9	an Act of the 102 nd General Assembly, First Regular Session	
10	From State Park Earnings Fund (0415)	\$650,000

1	Section 17.370. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Roaring River State Park	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.035, an Act of the 101 st	
7	General Assembly, Second Regular Session, and most recently	
8	authorized under the provisions of House Bill 17, Section 17.325,	
9	an Act of the 102 nd General Assembly, First Regular Session	
10	From State Park Earnings Fund (0415)	\$750,000

1 Section 17.375. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Bryant Creek State Park
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.040, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.330,
9 an Act of the 102nd General Assembly, First Regular Session
10 From State Park Earnings Fund (0415)\$600,000

1 Section 17.380. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Big Oak Tree State Park Boardwalk
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.045, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.335,
9 an Act of the 102nd General Assembly, First Regular Session
10 From State Park Earnings Fund (0415)\$425,000

1 Section 17.385. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of the
4 Pelster House Barn
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.050, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.340,
9 an Act of the 102nd General Assembly, First Regular Session
10 From Historic Preservation Revolving Fund (0430)\$311,000

1 Section 17.390. To the Department of Natural Resources
2 For maintenance, repair, and other improvements to state-owned historic
3 properties and other state-owned historical assets in Missouri
4 connected to African American history and culture in Missouri
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.053, an Act of the 101st

7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.345,
9 an Act of the 102nd General Assembly, First Regular Session
10 From Parks Sales Tax Fund (0613)\$1,600,000

1 Section 17.395. To the Department of Natural Resources
2 For the planning, design, maintenance, or construction of a flood wall
3 located in any city not within a county, provided that local match
4 be provided in order to be eligible for state funds
5 Representing expenditures originally authorized under the
6 provisions of House Bill 6, Section 6.237, an Act of the 102nd
7 General Assembly, First Regular Session
8 From General Revenue Fund (0101)\$5,000,000

9 For water infrastructure improvements and projects for any city with
10 more than eighteen thousand but fewer than twenty thousand
11 inhabitants and located in a county with more than two hundred
12 sixty thousand but fewer than three hundred thousand inhabitants
13 Representing expenditures originally authorized under the
14 provisions of House Bill 6, Section 6.237, an Act of the 102nd
15 General Assembly, First Regular Session
16 From General Revenue Fund (0101)25,000,000

17 For water infrastructure improvements and projects for any county with
18 more than fifty thousand but fewer than sixty thousand
19 inhabitants and with a county seat with more than twelve
20 thousand six hundred but fewer than fifteen thousand inhabitants,
21 provided that any grant awards disbursed from this appropriation
22 be matched on a 75/25 basis by the recipient
23 Representing expenditures originally authorized under the
24 provisions of House Bill 6, Section 6.237, an Act of the 102nd
25 General Assembly, First Regular Session
26 From General Revenue Fund (0101)30,000,000

27 For water infrastructure improvements and projects for any city with
28 more than twelve thousand five hundred but fewer than fourteen
29 thousand inhabitants and that is the county seat of a county with
30 more than twenty-two thousand but fewer than twenty-five
31 thousand inhabitants

32	Representing expenditures originally authorized under the	
33	provisions of House Bill 6, Section 6.237, an Act of the 102 nd	
34	General Assembly, First Regular Session	
35	From General Revenue Fund (0101)	3,913,168
36	Total	\$63,913,168

1	Section 17.400. To the Department of Natural Resources	
2	For the planning, design, construction, maintenance, repair, and capital	
3	improvements for a sewer treatment facility located in any city	
4	with more than two thousand four hundred but fewer than two	
5	thousand seven hundred inhabitants and located in a county with	
6	more than two hundred sixty thousand but fewer than three	
7	hundred thousand inhabitants	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 6, Section 6.238, an Act of the 102 nd	
10	General Assembly, First Regular Session	
11	From General Revenue Fund (0101)	\$6,000,000

12	For water infrastructure improvements and projects located in any city	
13	with more than seven hundred sixty but fewer than eight hundred	
14	fifty-five inhabitants and located in a county with more than six	
15	thousand but fewer than seven thousand inhabitants and with a	
16	county seat with fewer than three hundred inhabitants	
17	Representing expenditures originally authorized under the	
18	provisions of House Bill 6, Section 6.238, an Act of the 102 nd	
19	General Assembly, First Regular Session	
20	From General Revenue Fund (0101)	5,000,000

21	For the maintenance, repair, and capital improvements for sewer updates	
22	located in any village with more than eighteen but fewer than	
23	twenty-six inhabitants and located in a county with more than	
24	fifty thousand but fewer than sixty thousand inhabitants and with	
25	a county seat with more than twelve thousand six hundred but	
26	fewer than fifteen thousand inhabitants	
27	Representing expenditures originally authorized under the	
28	provisions of House Bill 6, Section 6.238, an Act of the 102 nd	
29	General Assembly, First Regular Session	
30	From General Revenue Fund (0101)	15,000

31	For the planning, design, maintenance, construction, repair, or capital	
32	improvements for a sewer project located in a city with more than	
33	seven thousand but fewer than eight thousand inhabitants and that	
34	is the county seat of a county with more than thirty-five thousand	
35	but fewer than forty thousand inhabitants, provided that any grant	
36	awards disbursed from this appropriation be matched on a 90/10	
37	basis by the recipient	
38	Representing expenditures originally authorized under the	
39	provisions of House Bill 6, Section 6.238, an Act of the 102 nd	
40	General Assembly, First Regular Session	
41	From General Revenue Fund (0101)	5,000,000
42	For the planning, design, maintenance, construction, or repair of a bridge	
43	located in any city with more than one hundred sixty thousand	
44	but fewer than two hundred thousand inhabitants, at a lake that	
45	provides the main source of drinking water for the city	
46	Representing expenditures originally authorized under the	
47	provisions of House Bill 6, Section 6.238, an Act of the 102 nd	
48	General Assembly, First Regular Session	
49	From General Revenue Fund (0101)	<u>2,500,000</u>
50	Total	\$18,515,000

1	Section 17.405. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases,	
6	installation and replacement of interpretive exhibits, water and	
7	wastewater improvements, maintenance and repair to existing	
8	roadways, parking areas, and trails, acquisition, restoration, and	
9	marketing of endangered historic properties, and expenditure of	
10	recoupments, donations, and grants	
11	Representing expenditures originally authorized under the	
12	provisions of House Bill 19, Section 19.170, an Act of the 102 nd	
13	General Assembly, First Regular Session	
14	From Department of Natural Resources Federal Fund (0140)	\$7,997,790
15	From State Parks Sales Tax (0613).....	4,879,961
16	From State Park Earnings Fund (0415)	<u>5,647,790</u>
17	Total	\$18,525,541

- 1 Section 17.410. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of the
4 Route 66 State Park Historic Bridge
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.175, an Act of the 102nd
7 General Assembly, First Regular Session
8 From State Park Earnings Fund (0415)\$6,000,000
- 1 Section 17.415. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Shepherd of the Hills State Park
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.180, an Act of the 102nd
7 General Assembly, First Regular Session
8 From State Park Earnings Fund (0415)\$2,600,000
- 1 Section 17.420. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Big Lake State Park
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.185, an Act of the 102nd
7 General Assembly, First Regular Session
8 From State Park Earnings Fund (0415)\$900,000
- 1 Section 17.425. To the Department of Natural Resources
2 For a public agency governed by a 12-member appointed board with the
3 mission to make the St. Louis region a more vibrant place to live,
4 work and play by developing a regional network of greenways,
5 provided that no local match be required
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.393, an Act of the 102nd
8 General Assembly, First Regular Session
9 From General Revenue Fund (0101)\$15,000,000

1 Section 17.430. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
3 development; financial assistance to other public agencies or in
4 partnership with other public agencies; land acquisition for
5 upland wildlife, state forests, wetlands, and natural areas and
6 additions to existing areas; for major improvements and repairs
7 (including materials, supplies, and labor) to buildings, roads,
8 hatcheries, and other departmental structures; and for soil
9 conservation activities, erosion control, and land improvement on
10 department land

11 Representing expenditures originally authorized under the
12 provisions of House Bill 2019, Section 19.020, an Act of the 100th
13 General Assembly, Second Regular Session, and most recently
14 authorized under the provisions of House Bill 17, Section 17.360,
15 an Act of the 102nd General Assembly, First Regular Session

16 From Conservation Commission Fund (0609)\$11,038,499

1 Section 17.435. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and
3 labor) to buildings, roads, hatcheries, signage, and other
4 departmental structures; and for soil conservation activities,
5 erosion control, and land improvement on department land

6 Representing expenditures originally authorized under the
7 provisions of House Bill 3019, Section 19.055, an Act of the 101st
8 General Assembly, Second Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.370,
10 an Act of the 102nd General Assembly, First Regular Session

11 From Conservation Commission Fund (0609)\$6,500,000

1 Section 17.440. To the Department of Conservation

2 For stormwater and flooding repairs at George O. White State Forest
3 Nursery and Little River Conservation Area

4 Representing expenditures originally authorized under the
5 provisions of House Bill 3020, Section 20.350, an Act of the 101st
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.380,
8 an Act of the 102nd General Assembly, First Regular Session

9 From Conservation Commission Fund (0609)\$2,400,000

1 Section 17.445. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for
 5 upland wildlife, state forests, wetlands, and natural areas and
 6 additions to existing areas; for major improvements and repairs
 7 (including materials, supplies, and labor) to buildings, roads,
 8 hatcheries, and other departmental structures; and for soil
 9 conservation activities, erosion control, and land improvement on
 10 department land

11 Representing expenditures originally authorized under the
 12 provisions of House Bill 19, Section 19.190, an Act of the 102nd
 13 General Assembly, First Regular Session

14 From Conservation Commission Fund (0609)\$3,180,584

1 Section 17.450. To the Department of Economic Development

2 For the planning, design, acquisition and construction of public
 3 infrastructure to support a youth athletics complex to be co-
 4 located with an indoor athletics training facility located in any
 5 city with more than three thousand eight hundred but fewer than
 6 four thousand four hundred inhabitants and located in a county
 7 with more than one hundred thousand but fewer than one hundred
 8 twenty thousand inhabitants and with a county seat with more
 9 than four thousand but fewer than six thousand inhabitants

10 Representing expenditures originally authorized under the
 11 provisions of House Bill 7, Section 7.021, an Act of the 102nd
 12 General Assembly, First Regular Session

13 From General Revenue Fund (0101)\$3,000,000

1 Section 17.455. To the Department of Economic Development

2 For the maintenance and improvements of a sports complex located in
 3 any city with more than one hundred sixty thousand but fewer
 4 than two hundred thousand inhabitants

5 Representing expenditures originally authorized under the
 6 provisions of House Bill 7, Section 7.023, an Act of the 102nd
 7 General Assembly, First Regular Session

8 From General Revenue Fund (0101)\$120,000

1 Section 17.460. To the Department of Economic Development
 2 For the planning, design, and construction of a park above an interstate
 3 in any city with more than four hundred thousand inhabitants and
 4 located in more than one county
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 7, Section 7.024, an Act of the 102nd
 7 General Assembly, First Regular Session
 8 From General Revenue Fund (0101)\$28,600,000

1 Section 17.465. To the Department of Economic Development
 2 For a nonprofit innovation community that focuses on accelerating
 3 inclusive economic growth located in any city not within a county
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 7, Section 7.031, an Act of the 102nd
 6 General Assembly, First Regular Session
 7 From General Revenue Fund (0101)\$7,000,000

1 Section 17.470. To the Department of Economic Development
 2 For grants, as provided in Section 100.263, RSMo, to fourth class cities
 3 in a federally approved levee district to construct public
 4 infrastructure including parking, roadways, lighting, utilities and
 5 sidewalks, and to remediate and improve soil conditions, all to
 6 support destination tourism facilities of not less than a capacity
 7 of 15,000 people
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 7, Section 7.143, an Act of the 102nd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (0101)\$20,000,000

1 Section 17.475. To the Department of Economic Development
 2 For community development and industrialization located in any city
 3 with more than eighteen thousand but fewer than twenty thousand
 4 inhabitants and that is the county seat of a county with more than
 5 fifty thousand but fewer than sixty thousand inhabitants
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.416, an Act of the 102nd
 8 General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522)\$4,004,611

1 Section 17.480. To the Office of Administration
 2 For the Department of Public Safety
 3 For planning, design, and construction of a new Troop A Headquarters
 4 and related facilities
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.125, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.385,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From State Highways and Transportation Department Fund (0644).....\$3,250,376
 11 From State Institutions Gift Trust Fund (0925) 7,375,744
 12 Total\$10,626,120

1 Section 17.485. To the Office of Administration
 2 For the Department of Public Safety
 3 For planning, design, and construction of a new Troop A Headquarters
 4 and related facilities
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 8, Section 8.007, an Act of the 102nd
 7 General Assembly, First Regular Session
 8 From State Highways and Transportation Department Fund (0644).....\$1,662,066

1 Section 17.490. To the Office of Administration
 2 For the Department of Public Safety
 3 For security and safety improvements at regional highway patrol
 4 headquarters
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.235, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.390,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From Budget Stabilization Fund (0522)\$685,714

1 Section 17.495. To the Office of Administration
 2 For the Department of Public Safety
 3 For construction of a new columbarium wall and infrastructure upgrades
 4 throughout the cemetery grounds at Higginsville Veterans
 5 Cemetery

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.195, an Act of the 102nd
8 General Assembly, First Regular Session
9 From Veterans' Commission Capital Improvement Trust Fund (0304)\$6,332,837

1 Section 17.500. To the Office of Administration
2 For the Department of Public Safety
3 For construction of a new columbarium wall, pre-placed crypts, and
4 infrastructure upgrades throughout the cemetery grounds at
5 Springfield Veterans Cemetery
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.200, an Act of the 102nd
8 General Assembly, First Regular Session
9 From Veterans' Commission Capital Improvement Trust Fund (0304)\$9,382,288

1 Section 17.505. To the Department of Public Safety
2 For distribution to a county with more than seventeen thousand six
3 hundred but fewer than nineteen thousand inhabitants and with a
4 county seat with more than eight thousand but fewer than ten
5 thousand inhabitants, for the planning, design, and construction
6 of a veterans' memorial, provided that local matching funds must
7 be provided on a 50/50 state/local basis
8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.502, an Act of the 102nd
10 General Assembly, First Regular Session
11 From Budget Stabilization Fund (0522)\$3,500,000

1 Section 17.515. To the Office of Administration
2 For the Department of the National Guard
3 For design and construction of National Guard facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.030, an Act of the 100th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.400,
8 an Act of the 102nd General Assembly, First Regular Session
9 From Adjutant General Federal Fund (0190)\$255,900

1 Section 17.520. To the Office of Administration
2 For the Department of the National Guard

3 For design and construction of an addition to the aircraft maintenance
4 facility at AVCRAD Base in Springfield and design and
5 construction of a readiness center and maintenance hangar at
6 AVCRAD Base in Springfield
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.035, an Act of the 100th
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.405,
11 an Act of the 102nd General Assembly, First Regular Session
12 From Adjutant General Federal Fund (0190)\$104,006,920

1 Section 17.525. To the Office of Administration
2 For the Department of the National Guard
3 For design and construction of National Guard facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.025, an Act of the 100th
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.410,
8 an Act of the 102nd General Assembly, First Regular Session
9 From Adjutant General Federal Fund (0190)\$2,960,638

1 Section 17.530. To the Office of Administration
2 For the Department of the National Guard
3 For design and construction of National Guard facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.130, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.415,
8 an Act of the 102nd General Assembly, First Regular Session
9 From Adjutant General Federal Fund (0190)\$12,889,831

1 Section 17.535. To the Office of Administration
2 For the Department of the National Guard
3 For design and construction of an elevator at the Ike Skelton Training
4 Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.135, an Act of the 101st
7 General Assembly, First Regular Session, and most recently

8	authorized under the provisions of House Bill 17, Section 17.420,	
9	an Act of the 102 nd General Assembly, First Regular Session	
10	From Budget Stabilization Fund (0522)	\$499,420
1	Section 17.540. To the Department of the National Guard	
2	For capital improvements and maintenance and repair to a joint civilian	
3	and military owned and operated airport located in a city with	
4	more than seventy-one thousand but fewer than seventy-nine	
5	thousand inhabitants	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.395, an Act of the 101 st	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.425,	
10	an Act of the 102 nd General Assembly, First Regular Session	
11	From Budget Stabilization Fund (0522)	\$963,075
1	Section 17.545. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 3019, Section 19.060, an Act of the 101 st	
6	General Assembly, Second Regular Session, and most recently	
7	authorized under the provisions of House Bill 17, Section 17.435,	
8	an Act of the 102 nd General Assembly, First Regular Session	
9	From Adjutant General Federal Fund (0190)	\$27,492,769
1	Section 17.550. To the Office of Administration	
2	For the Department of the National Guard	
3	For design, land acquisition, and construction of the Bellefontaine	
4	Neighbors Readiness Center	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.065, an Act of the 101 st	
7	General Assembly, Second Regular Session, and most recently	
8	authorized under the provisions of House Bill 17, Section 17.440,	
9	an Act of the 102 nd General Assembly, First Regular Session	
10	From Adjutant General Federal Fund (0190)	\$22,137,451
11	From Budget Stabilization Fund (0522)	<u>7,491,017</u>
12	Total	\$29,628,468

1 Section 17.555. To the Office of Administration
 2 For the Department of the National Guard
 3 For design and construction at the Albany Readiness Center
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3019, Section 19.075, an Act of the 101st
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.450,
 8 an Act of the 102nd General Assembly, First Regular Session
 9 From General Revenue Fund (0101)\$938,969

1 Section 17.560. To the Office of Administration
 2 For the Department of the National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.205, an Act of the 102nd
 6 General Assembly, First Regular Session
 7 From Adjutant General Federal Fund (0190)\$30,000,000

1 Section 17.565. To the Office of Administration
 2 For the Department of the National Guard
 3 For design, land acquisition, and construction of the Bellefontaine
 4 Neighbors Readiness Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.210, an Act of the 102nd
 7 General Assembly, First Regular Session
 8 From General Revenue Fund (0101)\$5,000,000
 9 From Adjutant General Federal Fund (0190) 15,000,000
 10 Total\$20,000,000

1 Section 17.570. To the Office of Administration
 2 For the Department of Corrections
 3 For planning, design, construction, renovation, and land acquisition for
 4 a new community supervisory center in the southwest region of
 5 Missouri
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.220, an Act of the 102nd
 8 General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522)\$10,185,393

1 Section 17.575. To the Office of Administration
2 For the Department of Corrections
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Fulton Reception and Diagnostic Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.225, an Act of the 102nd
7 General Assembly, First Regular Session
8 From Budget Stabilization Fund (0522)\$14,302,907

1 Section 17.580. To the Office of Administration
2 For the Department of Mental Health
3 For the planning, design, and renovation of the Biggs facility at the
4 Fulton State Hospital
5 Representing expenditures originally authorized under the
6 provisions of House Bill 2019, Section 19.035, an Act of the 100th
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.460,
9 an Act of the 102nd General Assembly, First Regular Session
10 From Fulton State Hospital Bond Proceeds Fund (0393).....\$88,091

1 Section 17.585. To the Office of Administration
2 For the Department of Mental Health
3 For the planning, design, and construction at the Southeast Missouri
4 Mental Health Center warehouse
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.140, an Act of the 101st
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.465,
9 an Act of the 102nd General Assembly, First Regular Session
10 From Budget Stabilization Fund (0522)\$286,762

1 Section 17.590. To the Department of Mental Health
2 For the purpose of providing matching grant to a not-for-profit
3 organization with two physical locations in any county with more
4 than one million inhabitants with at least 150 F.T.E.'s and
5 experience in adult day service for the renovation of a community
6 facility located in any city with more than forty-six thousand but
7 fewer than fifty-one thousand inhabitants, providing adult day

8 care services, child day care services, recreational services and
 9 support for the local community
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 10, Section 10.098, an Act of the 102nd
 12 General Assembly, First Regular Session
 13 From General Revenue Fund (0101)\$1,823,039

1 Section 17.595. To the Office of Administration
 2 For the Department of Mental Health
 3 For the construction of a 200-bed mental health hospital in conjunction
 4 with a non-state governmental acute care hospital operating
 5 inpatient behavioral health beds in a state-owned facility
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 10, Section 10.099, an Act of the 102nd
 8 General Assembly, First Regular Session
 9 From Federal Earnings Fund (0558).....\$183,159,575
 10 From Budget Stabilization Fund (0522)86,840,425
 11 From Department of Mental Health Federal Fund (0148)..... 30,000,000
 12 Total\$300,000,000

1 Section 17.600. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the purpose of providing funding to a certified community behavioral
 4 health organization headquartered in any county with more than
 5 two hundred sixty thousand but fewer than three hundred
 6 thousand inhabitants to establish a sixteen-bed residential facility
 7 for youth with severe behavioral health issues as part of a youth
 8 resiliency campus in any city with more than one hundred sixty
 9 thousand but fewer than two hundred thousand inhabitants
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 10, Section 10.110, an Act of the 102nd
 12 General Assembly, First Regular Session
 13 From General Revenue Fund (0101)\$3,405,478

1 Section 17.605. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For repair and renovation of an organization that provides transitional
 4 living and supportive housing for individuals in recovery from
 5 alcohol and drugs, located in any county with more than fifty

6 thousand but fewer than sixty thousand inhabitants and with a
 7 county seat with more than seventeen thousand but fewer than
 8 twenty-one thousand inhabitants
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 10, Section 10.126, an Act of the 102nd
 11 General Assembly, First Regular Session
 12 From General Revenue Fund (0101)\$101,050

1 Section 17.610. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For an autism center located in a city with more than eighteen thousand
 4 but fewer than twenty thousand inhabitants and that is the county
 5 seat of a county with more than forty thousand but fewer than
 6 fifty thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 10, Section 10.410, an Act of the 102nd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (0101)\$125,000

1 Section 17.615. To the Department of Mental Health
 2 For an autism center headquartered in a county with more than one
 3 million inhabitants, provided any grant awards disbursed from
 4 this appropriation shall be matched on a 1:1 basis by the recipient
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 10, Section 10.415, an Act of the 102nd
 7 General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522)\$5,000,000

1 Section 17.620. To the Department of Mental Health
 2 For the planning, design and construction of an inpatient children's acute
 3 psychiatric hospital located at a residential treatment facility in a
 4 county with more than one million inhabitants operated by a
 5 non-profit entity that currently operates or is part of a health
 6 system that operates acute/inpatient children's psychiatric
 7 hospitals and psychiatric residential treatment facilities with
 8 extensive experience in trauma-informed care and adapting the
 9 latest neuroscience to treatment, offering youth full medical,
 10 psychiatric, clinical, and educational services, provided that local
 11 matching funds must be provided on a 50/50 state/local basis

12 Representing expenditures originally authorized under the
 13 provisions of House Bill 19, Section 19.530, an Act of the 102nd
 14 General Assembly, First Regular Session
 15 From Budget Stabilization Fund (0522)\$7,500,000

1 Section 17.625. To the Office of Administration
 2 For the Department of Social Services
 3 For the planning, design, and construction at the W.E. Sears Youth
 4 Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.080, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.470,
 9 an Act of the 102nd General Assembly, First Regular Session
 10 From General Revenue Fund (0101)\$1,076,174

1 Section 17.630. To the Office of Administration
 2 For the Department of Social Services
 3 For the planning, design, and construction at the Camp Avery Park
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3019, Section 19.085, an Act of the 101st
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.475,
 8 an Act of the 102nd General Assembly, First Regular Session
 9 From General Revenue Fund (0101)\$1,806,512

1 Section 17.635. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For cardiology and equipment for a hospital located in any city with more
 4 than sixteen thousand but fewer than eighteen thousand
 5 inhabitants and partially located in a county with more than
 6 thirty-five thousand but fewer than forty thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 11, Section 11.771, an Act of the 102nd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (0101)\$2,500,000

11 For the expansion of the medical and dental program at a federally
 12 qualified health center located in any city with more than one

13 thousand seven hundred but fewer than one thousand nine
 14 hundred inhabitants and located in a county with more than
 15 twenty-five thousand but fewer than thirty thousand inhabitants
 16 and with a county seat with more than five hundred but fewer
 17 than two thousand five hundred inhabitants
 18 Representing expenditures originally authorized under the
 19 provisions of House Bill 11, Section 11.771, an Act of the 102nd
 20 General Assembly, First Regular Session
 21 From General Revenue Fund (0101) 1,500,000
 22 Total \$4,000,000

1 Section 17.645. To the Department of Social Services
 2 MO HealthNet Division
 3 For a renovation to expand services for a federally qualified health center
 4 located in any city with more than twenty thousand but fewer than
 5 twenty-three thousand inhabitants and that is the county seat of a
 6 county with more than forty thousand but fewer than fifty
 7 thousand inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 11, Section 11.778, an Act of the 102nd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (0101) \$630,000

1 Section 17.650. To the Office of Administration
 2 For the Department of Social Services
 3 For planning, design, construction, renovation, and land acquisition for
 4 a new youth center in the St. Louis region
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.230, an Act of the 102nd
 7 General Assembly, First Regular Session
 8 From General Revenue Fund (0101) \$7,226,945

1 Section 17.655. To the Lieutenant Governor
 2 For the planning, design, construction, renovations, maintenance, repair
 3 and capital improvements to restore a building into Missouri's
 4 first gospel music hall of fame art museum and research center,
 5 located in any city not within a county

6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.591, an Act of the 102nd
 8 General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522)\$2,000,000

PART 2

1 Section 17.900. To the Office of Administration
 2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended to any municipality that enacts or
 4 adopts a sanctuary policy, in accordance with Section 67.307,
 5 RSMo. Any municipality that enacts or adopts a sanctuary policy
 6 and has received state funds during the current state fiscal year
 7 shall pay back all funds with interest calculated at the statutory
 8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue Fund.....	\$289,130,600
Federal Funds.....	717,832,144
Other Funds.....	<u>142,772,874</u>
Total	\$1,149,735,618

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SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2018
102ND GENERAL ASSEMBLY

2018S.04T

2024

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof: for the purchase of equipment; planning, expenses, and capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; grants, refunds, distributions, planning, expenses, and land improvements; and to transfer money among certain funds; to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the fiscal period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

1 Section 18.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair,
5 and improvements at facilities statewide
6 From Facilities Maintenance Reserve Fund (0124).....\$11,899,218

7	For maintenance, repairs, replacements, unprogrammed requirements,	
8	emergency requirements, operational maintenance and repair,	
9	and improvements at various State Board of Education operated	
10	school programs	
11	From General Revenue Fund (0101)	3,066,867
12	For maintenance, repairs, replacements, unprogrammed requirements,	
13	emergency requirements, operational maintenance and repair,	
14	and improvements at the Missouri School for the Blind	
15	From School for the Blind Trust Fund (0920)	4,677,596
16	Total	\$19,643,681

1	Section 18.010. To the Office of Administration	
2	For the State Lottery Commission	
3	For repairs, replacements, and improvements at the Missouri Lottery	
4	Commission Headquarters	
5	From Lottery Enterprise Fund (0657)	\$621,920

1	Section 18.015. To the Office of Administration	
2	Funds are to be transferred out of the State Treasury to the	
3	Facilities Maintenance Reserve Fund	
4	From General Revenue Fund (0101)	\$119,698,597

1	Section 18.020. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For emergency requirements, unprogrammed requirements, appraisals	
4	and surveys, assessment, abatement, removal remediation, and	
5	management of hazardous materials and pollutants, energy	
6	conservation, building utilization, and project administration	
7	requirements for facilities statewide	
8	From Facilities Maintenance Reserve Fund (0124)	\$101,121,523

1	Section 18.025. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair,	
5	and improvements at facilities statewide	
6	From Department of Economic Development Federal Fund (0129)	\$490,464
7	From Facilities Maintenance Reserve Fund (0124)	130,123,925

8	From Board of Public Buildings Series A 2018 Capitol Bond Proceeds	
9	Fund (0308).....	3,000,000
10	From Agriculture Protection Fund (0970)	648,000
11	Total	\$134,262,389

1	Section 18.030. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For receipt and expenditure of insurance or other reimbursements for	
4	damage from natural or man-made events	
5	From Facilities Maintenance Reserve Fund (0124).....	\$25,000,000

1	Section 18.035. To the Office of Administration	
2	For the Department of Agriculture	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair,	
5	and improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund (0124).....	\$17,472,956

1	Section 18.040. To the Office of Administration	
2	For the Department of Natural Resources	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair,	
5	and improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund (0124).....	\$3,260,358

1	Section 18.045. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, installation and replacement of	
6	interpretive exhibits, water and wastewater improvements,	
7	maintenance and repair to existing roadways, parking areas, and	
8	trails, acquisition, restoration, and marketing of endangered	
9	historic properties, and expenditure of recoupments, donations,	
10	and grants	
11	From Department of Natural Resources Federal Fund (0140)	\$13,179,520
12	From Facilities Maintenance Reserve Fund (0124).....	10,000,000
13	From State Park Earnings Fund (0415)	25,016,460
14	From Historic Preservation Revolving Fund (0430)	1,500,000

15	From State Park Sales Tax Fund (0613)	<u>30,842,140</u>
16	Total	\$80,538,120

1 Section 18.050. To the Department of Conservation

2 For stream access development; lake site development; financial
3 assistance to other public agencies or in partnership with other
4 public agencies; major improvements and repairs (including
5 materials, supplies, and labor) to buildings, roads, hatcheries, and
6 other departmental structures; and for soil conservation activities,
7 erosion control, and land improvement on department land

8 From Conservation Commission Fund (0609)\$154,000,000

1 Section 18.055. To the Office of Administration

2 For the Department of Labor and Industrial Relations

3 For repairs, replacements, and improvements at facilities statewide

4 From Workers' Compensation Fund (0652).....\$400,000

5 From Special Employment Security Fund (0949) 800,000

6 Total\$1,200,000

1 Section 18.060. To the Office of Administration

2 For the Department of Public Safety

3 For repairs, replacements, and improvements at Missouri State Highway

4 Patrol facilities statewide

5 From State Highways and Transportation Department Fund (0644).....\$78,227,060

1 Section 18.065. To the Office of Administration

2 For the Department of Public Safety

3 For repairs, replacements, and improvements at state veterans' homes

4 From Facilities Maintenance Reserve Fund (0124).....\$18,826,181

5 From Veterans' Commission Capital Improvement Trust Fund (0304)..... 47,869,216

6 Total\$66,695,397

1 Section 18.070. To the Office of Administration

2 For the Department of the National Guard

3 For maintenance and repair at National Guard facilities statewide

4 From Adjutant General Federal Fund (0190)\$94,042,687

5 From Facilities Maintenance Reserve Fund (0124)..... 34,066,296

6 Total\$128,108,983

1 Section 18.075. To the Office of Administration
2 For the Department of Corrections
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair,
5 and improvements at facilities statewide
6 From Facilities Maintenance Reserve Fund (0124).....\$95,974,408

1 Section 18.080. To the Department of Corrections
2 For maintenance, repairs, replacements, unprogrammed requirements,
3 emergency requirements, operational maintenance and repair,
4 and improvements at facilities statewide
5 From Facilities Maintenance Reserve Fund (0124).....\$9,926,591

1 Section 18.085. To the Office of Administration
2 For the Department of Mental Health
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair,
5 and improvements at facilities statewide
6 From Facilities Maintenance Reserve Fund (0124).....\$66,688,869
7 From Board of Public Buildings Series A 2018 State Facilities Bond
8 Proceeds Fund (0307)150,000
9 From Fulton State Hospital Series 2016 Bond Proceeds Fund (0393) 2,000,000
10 Total\$68,838,869

1 Section 18.090. To the Office of Administration
2 For the Department of Social Services
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair,
5 and improvements at facilities statewide
6 From Facilities Maintenance Reserve Fund (0124).....\$11,103,768
7 From Department of Social Services Federal Fund (0610) 552,576
8 Total\$11,656,344

1 Section 18.100.
2 In reference to all sections of this act:
3 No funds shall be expended to any municipality that enacts or
4 adopts a sanctuary policy, in accordance with Section 67.307,
5 RSMo. Any municipality that enacts or adopts a sanctuary policy
6 and has received state funds during the current state fiscal year

- 7 shall pay back all funds with interest calculated at the statutory
8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue	\$122,765,464
Federal Funds.....	108,265,247
Other Funds.....	<u>349,752,392</u>
Total	\$580,783,103

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SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2019
102ND GENERAL ASSEMBLY

2019S.05T

2024

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning
5 July 1, 2024, and ending June 30, 2025, as follows:

1 Section 19.005. To the Office of Administration
2 For planning, design, construction, renovation, acquisition, upgrades,
3 redevelopment, and unprogrammed funding for state-owned
4 properties statewide
5 From Agriculture Protection Fund (0970)\$1,392,858
6 From Facilities Maintenance Reserve Fund (0124).....15,000,000
7 Total\$16,392,858

1 Section 19.010. To the Department of Natural Resources
2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases,
6 installation and replacement of interpretive exhibits, water and
7 wastewater improvements, maintenance and repair to existing
8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants
11 From Park Sales Tax Fund (0613).....\$9,500,000

1 Section 19.011. To the Department of Natural Resources
2 For the Division of State Parks
3 For the purchase of 1,800 or more contiguous acres in a county with more
4 than twenty-two thousand but fewer than twenty-five thousand
5 inhabitants and with a county seat with more than five hundred
6 but fewer than nine hundred inhabitants, for the purpose of
7 establishing a state park
8 From Budget Stabilization Fund (0522)\$10,053,485
9 From State Parks Sales Tax Fund (0613) 2,500,000
10 Total\$12,553,485

1 Section 19.015. To the Department of Conservation
2 For stream access acquisition and development; lake site acquisition and
3 development; financial assistance to other public agencies or in
4 partnership with other public agencies; land acquisition for
5 upland wildlife, state forests, wetlands, and natural areas and
6 additions to existing areas; for major improvements and repairs
7 (including materials, supplies, and labor) to buildings, roads,
8 hatcheries, and other departmental structures; and for soil
9 conservation activities, erosion control, and land improvement on
10 department land
11 From Conservation Commission Fund (0609)\$45,750,000

1 Section 19.020. To the Office of Administration
2 For the Department of the National Guard
3 For land acquisition, renovation, and repairs at Jefferson Barracks
4 From General Revenue Fund (0101)\$5,190,525
5 For the design and construction of National Guard facilities statewide
6 From Adjutant General-Federal Fund (0190).....30,000,000

7 For the renovation, construction, and upgrades to the Rosecrans Air
8 National Guard Base
9 From Adjutant General-Federal Fund (0190) 28,600,000
10 Total\$63,790,525

1 Section 19.031. To the Department of Elementary and Secondary
2 Education

3 For distribution to an organization dedicated to educational enrichment,
4 tutoring, and support in the areas of science, technology,
5 engineering, and math serving underserved and low-income
6 students in a city with more than four hundred thousand
7 inhabitants and located in more than one county, for the repair
8 and renovation of said organization's operating facility
9 From Budget Stabilization Fund (0522)\$150,000

1 Section 19.040. To the Department of Higher Education and Workforce
2 Development

3 For Mineral Area Community College
4 For a veterinary technician program, provided that no local match be
5 required
6 From Budget Stabilization Fund (0522)\$215,500

1 Section 19.041. To the Department of Higher Education and Workforce
2 Development

3 For Crowder College
4 For a veterinary technician program, provided that no local match be
5 required
6 From Budget Stabilization Fund (0522)\$250,000

1 Section 19.042. To the Department of Higher Education and Workforce
2 Development

3 For Jefferson Community College
4 For a veterinary technician program, provided that no local match be
5 required
6 From Budget Stabilization Fund (0522)\$250,000

1 Section 19.043. To the Department of Higher Education and Workforce
2 Development

3 For Metropolitan Community College

4 For a veterinary technician program, provided that no local match be
 5 required
 6 From Budget Stabilization Fund (0522)\$197,500

1 Section 19.044. To the Department of Higher Education and Workforce
 2 Development
 3 For Moberly Area Community College
 4 For a veterinary technician program, provided that no local match be
 5 required
 6 From Budget Stabilization Fund (0522)\$250,000

1 Section 19.055. To the Office of the Lieutenant Governor
 2 For the planning, design, construction, renovations, maintenance, repair
 3 and capital improvements to restore a building into Missouri's
 4 first gospel music hall of fame art museum and research center,
 5 located in a city not within a county. Recipient of these funds
 6 shall place funds in a bank escrow account and the state shall
 7 receive a copy of every paid invoice. Provided there is no match
 8 requirement and no requirement to produce previously paid
 9 invoices for reimbursement as a requirement for distributions for
 10 the appropriation
 11 From Budget Stabilization Fund (0522)\$2,000,000

1 Section 19.060.
 2 In reference to all sections of this act:
 3 No funds shall be expended to any municipality that enacts or
 4 adopts a sanctuary policy, in accordance with Section 67.307,
 5 RSMo. Any municipality that enacts or adopts a sanctuary policy
 6 and has received state funds during the current state fiscal year
 7 shall pay back all funds with interest calculated at the statutory
 8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue Fund.....	\$5,190,525
Federal Funds.....	71,966,485
Other Funds.....	<u>59,142,858</u>
Total	\$136,299,868

✓

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2020
102ND GENERAL ASSEMBLY

2020S.06T

2024

AN ACT

To appropriate money for the expenses, grants, refunds, distributions, purchase of equipment, planning expenses, capital improvement projects, including but not limited to major additions and renovation of facility components, and equipment or systems for the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 20.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this

5 act that make reference by section to said item or items in Part 1.
 6 Any clarification of purpose in Part 2 shall state the section or
 7 sections in Part 1 to which it attaches and shall, together with the
 8 language of said section(s) in Part 1, form the complete statement
 9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as "one-time"
 18 in this act shall not be considered an addition to any ongoing core
 19 appropriation(s) in future fiscal periods beyond June 30, 2025.
 20 Any amount identified as one-time may, however, be requested
 21 in any future fiscal period as a new decision item.

1 Section 20.005. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development
 3 For distributions to private institutions of higher education for MoExcels
 4 Workforce Development Initiatives recommended by the
 5 Coordinating Board for Higher Education, provided that any
 6 grant awards disbursed from this appropriation shall be matched
 7 on a 50/50 basis provided that such funds shall be matched by the
 8 recipient or local entity
 9 From Coronavirus State Fiscal Recovery – Health and Economic
 10 Impacts Fund (2463)\$5,532,646

1 Section 20.010. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development
 3 For the purpose of planning and implementing technology updates for
 4 Missouri's job centers providing statewide services to citizens
 5 and employers and to provide adaptive technology to service
 6 citizens with disabilities and allow for improved virtual delivery
 7 of services
 8 Expense and Equipment
 9 From Coronavirus State Fiscal Recovery – Health and Economic
 10 Impacts Fund (2463)\$13,842

11	From Budget Stabilization Fund (0522)	1,175,073
12	Total	\$1,188,915

1	Section 20.013. To the Office of Administration	
2	For the Department of Transportation	
3	For grants to port authorities, provided that local match be provided in	
4	order to be eligible for state funds	
5	From Coronavirus State Fiscal Recovery - Health and Economic	
6	Impacts Fund (2463)	\$13,582,840

1	Section 20.014. To the Office of Administration	
2	For the Department of Transportation	
3	For grants to a port authority located in any county with more than fifteen	
4	thousand seven hundred but fewer than seventeen thousand six	
5	hundred inhabitants and with a county seat with more than two	
6	thousand but fewer than three thousand inhabitants, provided that	
7	local match be provided in order to be eligible for state funds	
8	From Coronavirus State Fiscal Recovery - Health and Economic	
9	Impacts Fund (2463)	\$3,569,689

1	Section 20.016. To the Department of Transportation	
2	For the design and environmental study phases for a not-for-profit	
3	organization formed for the purpose of managing, operating, and	
4	maintaining the streetcar as well as planning for future streetcar	
5	extensions located in any city with more than four hundred	
6	thousand inhabitants and located in more than one county,	
7	provided that no local match be required	
8	From Budget Stabilization Fund (0522)	\$1,000,000

1	Section 20.017. To the Department of Transportation	
2	For multimodal infrastructure improvements for a public port authority	
3	in excess of 100 acres located in any city with more than four	
4	hundred thousand inhabitants and located in more than one	
5	county, provided that no local match be required	
6	From Budget Stabilization Fund (0522)	\$28,582,863

7	For the construction, renovations, and improvements for a public port	
8	authority located in any city with more than four hundred	

9 thousand inhabitants and located in more than one county,
10 provided that no local match be required
11 From Budget Stabilization Fund (0522) 7,000,000
12 Total\$37,000,000

1 Section 20.025. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For completing HVAC projects for various state department facilities
4 Expense and Equipment
5 From Coronavirus State Fiscal Recovery - Health and Economic
6 Impacts Fund (2463)\$15,767,216

1 Section 20.030. To the Office of Administration
2 For the Information Technology Services Division
3 For the purpose of planning and implementing technology updates for
4 the Department of Commerce and Insurance's e-Licensing
5 system
6 Expense and Equipment
7 From Coronavirus State Fiscal Recovery - Health and Economic
8 Impacts Fund (2463)\$4,555,441

1 Section 20.031. To the Office of Administration
2 For the planning, design, construction, renovation, upgrades, and
3 property acquisition for a new state office building located in any
4 city with more than twelve thousand five hundred but fewer than
5 fourteen thousand inhabitants, and located in a county with more
6 than fifty thousand but fewer than sixty thousand inhabitants, and
7 with a county seat with more than ten thousand but fewer than
8 twelve thousand six hundred inhabitants
9 From Budget Stabilization Fund (0522)\$5,630,531

1 Section 20.032. To the Office of Administration
2 For the planning, design, construction, renovation, upgrades, and
3 property acquisition for a fleet management office building and
4 fleet garage in any county with more than seventy thousand but
5 fewer than eighty thousand inhabitants
6 From Budget Stabilization Fund (0522)\$7,601,500

1 Section 20.033. To the Office of Administration

- 2 For the planning, design, construction, renovation, upgrades, and
3 property acquisition for a new statewide warehouse in any county
4 with more than seventy thousand but fewer than eighty thousand
5 inhabitants
6 From Budget Stabilization Fund (0522)\$12,542,484
- 1 Section 20.036. To the Office of Administration
2 For renovations, upgrades, and improvements of a sports training facility
3 located on a public university, located in any city with more than
4 seventy-one thousand but fewer than seventy-nine thousand
5 inhabitants, provided that no local match be required
6 From Budget Stabilization Fund (0522)\$2,102,517
- 1 Section 20.037. To the Office of Administration
2 For the expansion of a sports training facility of a nonprofit organization
3 for athletes with special needs in a city with more than forty
4 thousand but fewer than fifty-one thousand inhabitants and
5 partially located in a county with more than seventy thousand but
6 fewer than eighty thousand inhabitants
7 From Budget Stabilization Fund (0522)\$3,000,000
- 1 Section 20.039. To the Office of Administration
2 For the construction and programming costs for an early childhood
3 career education program in a county with a population of over
4 thirty-one thousand but no more than thirty-five thousand, with a
5 county seat of a population over ten thousand but no more than
6 thirteen thousand, provided that a local match of ten percent be
7 provided
8 From General Revenue Fund (0101)\$3,000,000
- 1 Section 20.046. To the Lieutenant Governor
2 For agri-tourism road sign cost-share grants, provided that no local match
3 be required
4 From General Revenue Fund (0101)\$500,000
- 1 Section 20.047. To the Lieutenant Governor
2 For an art hub and incubator at a theatre that will provide curated movie
3 showings, food, and art installations, located in any city with
4 more than four hundred thousand inhabitants and located in more
5 than one county, provided that no local match be required

6 From Budget Stabilization Fund (0522)\$2,000,000

1 Section 20.055. To the Office of Administration

2 For the Department of Economic Development

3 For broadband cellular towers, with priority to underserved and unserved
4 locations

5 From Coronavirus State Fiscal Recovery - Health and Economic

6 Impacts Fund (2463)\$20,000,000

1 Section 20.065. To the Office of Administration

2 For the Department of Economic Development

3 For community development and revitalization, provided that local
4 match be provided in order to be eligible for state funds

5 From Coronavirus State Fiscal Recovery - Health and Economic

6 Impacts Fund (2463)\$87,744,800

1 Section 20.070. To the Office of Administration

2 For the Department of Economic Development

3 For grants to political subdivisions, including but not limited to levee
4 districts, for an Industrial Site Development Program, provided
5 that local match be provided in order to be eligible for state funds

6 For projects one thousand (1,000) or more contiguous acres in size

7 From Coronavirus State Fiscal Recovery - Health and Economic

8 Impacts Fund (2463)\$31,876,685

9 For projects under one thousand (1,000) contiguous acres in size

10 From Coronavirus State Fiscal Recovery - Health and Economic

11 Impacts Fund (2463) 20,984,430

12 Total\$52,861,115

1 Section 20.071. To the Office of Administration

2 For the Department of Economic Development

3 For distribution to a nonprofit organization for the maintenance, repairs,
4 replacement, and improvements to buildings in the downtown
5 area of a city with more than one thousand three hundred but
6 fewer than one thousand five hundred inhabitants, and located in
7 a county with more than twenty-two thousand but fewer than
8 twenty-five thousand inhabitants, and with a county seat with
9 more than twelve thousand five hundred but fewer than sixteen
10 thousand inhabitants

11	From Coronavirus State Fiscal Recovery - Health and Economic	
12	Impacts Fund (2463)	\$500,000
1	Section 20.090. To the Office of Administration	
2	For the Department of Economic Development	
3	For workforce development	
4	From Coronavirus State Fiscal Recovery - Health and Economic	
5	Impacts Fund (2463)	\$23,601,602
1	Section 20.095. To the Office of Administration	
2	For the Department of Economic Development	
3	For state tourism marketing	
4	From Coronavirus State Fiscal Recovery - Health and Economic	
5	Impacts Fund (2463)	\$30,478
6	For a minimum revenue guarantee program to attract international flights	
7	to the state	
8	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
9	(2464)	<u>5,000,000</u>
10	Total	\$5,030,478
1	Section 20.100. To the Office of Administration	
2	For the Department of Economic Development	
3	For local tourism development, provided that any grant awards disbursed	
4	from this appropriation shall be matched on a 50/50 basis	
5	provided that such funds shall be matched by the recipient or	
6	local entity	
7	From Coronavirus State Fiscal Recovery - Health and Economic	
8	Impacts Fund (2463)	\$23,580,335
1	Section 20.110. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For renovations, HVAC upgrades, dietary upgrades, construction, and	
4	replacements at the St. James Veterans' Home	
5	From General Revenue Fund (0101)	\$8,000,000
1	Section 20.111. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For planning, design, construction, renovations, and upgrades at the Cape	
4	Girardeau Veterans' Home	

5 From General Revenue Fund (0101)\$12,000,000

1 Section 20.112. To the Department of Public Safety

2 For the planning, design, construction, renovation and upgrades for a
3 courthouse and jail located in any county with more than fifteen
4 thousand seven hundred but fewer than seventeen thousand six
5 hundred inhabitants, and with a county seat with more than three
6 thousand but fewer than three thousand six hundred inhabitants,
7 provided that local matching funds must be provided on a 50/50
8 state/local basis

9 From Budget Stabilization Fund (0522)\$2,000,000

1 Section 20.113. To the Department of Public Safety

2 For the planning, design, construction, renovation, upgrades and
3 property acquisition for a 911 regional building located in any
4 county with more than thirty thousand but fewer than thirty-five
5 thousand inhabitants, and with a county seat with more than nine
6 thousand but fewer than thirteen thousand inhabitants, provided
7 that local matching funds must be provided on a 90/10 state/local
8 basis

9 From Budget Stabilization Fund (0522)\$4,109,675

1 Section 20.115. To the Office of Administration

2 For the Department of Public Safety

3 For compiling, standardizing, and maintaining Geographic Information
4 System (GIS) data in support of the statewide implementation of
5 Next Generation 911 (NG911) and enhancements, provided that
6 local matching funds must be provided on a 90/10 state/local
7 basis

8 From Budget Stabilization Fund (0522)\$11,000,000

9 From Coronavirus State Fiscal Recovery - Health and Economic

10 Impacts Fund (2463) 17,391,698

11 Total\$28,391,698

1 Section 20.120. To the Office of Administration

2 For the Department of Public Safety

3 For a sub-system addition to the Missouri Statewide Interoperability
4 Network (MOSWIN), increasing user capacity and portable radio

5 communication coverage throughout Jefferson City, and
6 extending into Cole and Callaway Counties
7 From Coronavirus State Fiscal Recovery - Health and Economic
8 Impacts Fund (2463).....\$3,688,023

1 Section 20.125. To the Office of Administration
2 For the State Emergency Management Agency
3 For expenses of any state agency responding to COVID-19
4 From Coronavirus State Fiscal Recovery - Health and Economic
5 Impacts Fund (2463).....\$20,000,000

1 Section 20.135. To the Office of Administration
2 For the Department of Public Safety
3 For the planning, design, construction, and equipping of a crime
4 laboratory as part of a multi-agency laboratory campus including
5 building space, laboratory space, fixtures, equipment, systems
6 furniture, and parking infrastructure
7 From Coronavirus State Fiscal Recovery - Health and Economic
8 Impacts Fund (2463).....\$101,592,500

1 Section 20.150. To the Office of Administration
2 For the Department of Public Safety
3 For grants to emergency medical providers, fire protection entities, or
4 public safety officers, provided that the maximum award shall be
5 \$20,000 per recipient, and further provided that local matching
6 funds must be provided on a 90/10 state/local basis
7 From Coronavirus State Fiscal Recovery - Health and Economic
8 Impacts Fund (2463).....\$19,156,461

1 Section 20.151. To the Office of Administration
2 For the Department of Social Services
3 For grants to local county law enforcement and local county prosecutors
4 in counties with a high percentage of alleged sexual crimes
5 against children
6 From Coronavirus State Fiscal Recovery - Health and Economic
7 Impacts Fund (2463).....\$732,791

1 Section 20.165. To the Office of Administration
2 For the Department of Mental Health

3 For design, renovation, construction, and improvements to become
 4 compliant with Americans with Disabilities Act standards in
 5 cottages and group homes

6 From Coronavirus State Fiscal Recovery - Health and Economic
 7 Impacts Fund (2463).....\$6,987,195

1 Section 20.175. To the Office of Administration

2 For the Department of Mental Health

3 For program operations and support

4 From Coronavirus State Fiscal Recovery - Health and Economic
 5 Impacts Fund (2463).....\$451,860

1 Section 20.176. To the Office of Administration

2 For the Department of Mental Health

3 For the renovation and accessibility for housing and care for HIV/AIDS

4 patients in a city not within a county, provided that local

5 matching must be provided on a 50/50 state/local basis

6 From Coronavirus State Fiscal Recovery - Health and Economic
 7 Impacts Fund (2463).....\$757,180

1 Section 20.180. To the Office of Administration

2 For the Department of Mental Health

3 For adult community programs

4 From Coronavirus State Fiscal Recovery - Health and Economic
 5 Impacts Fund (2463).....\$131,250

1 Section 20.185. To the Office of Administration

2 For the Department of Mental Health

3 For grants to federally qualified health centers, certified community

4 behavioral health organizations, and community mental health

5 centers, provided that any grant awards disbursed from this

6 appropriation shall be matched on a 60/40 state/local basis for

7 projects under five million dollars (\$5,000,000) and a 50/50 basis

8 by the recipient for projects over five million dollars (\$5,000,000)

9 From Coronavirus State Fiscal Recovery - Health and Economic
 10 Impacts Fund (2463).....\$93,427,048

1 Section 20.187. To the Office of Administration

2 For the Department of Mental Health

- 3 For grants to a federally qualified health center founded in 1972,
 4 improving the health and quality of life for all residents in any
 5 city not within a county, for repair and renovation, provided that
 6 local match be provided in order to be eligible for state funds
 7 From Coronavirus State Fiscal Recovery - Health and Economic
 8 Impacts Fund (2463).....\$255,035
- 1 Section 20.197. To the Office of Administration
 2 For the Department of Health and Senior Services
 3 For the upgrades to outdated MRI & Ultrasound equipment in a hospital
 4 in a city with more than sixteen thousand but fewer than eighteen
 5 thousand inhabitants and partially located in a county with more
 6 than thirty-five thousand but fewer than forty thousand
 7 inhabitants, provided that local matching funds must be provided
 8 on a 50/50 state/local basis
 9 From Budget Stabilization Fund (0522)\$2,500,000
- 1 Section 20.198. To the Office of Administration
 2 For the Department of Health and Senior Services
 3 For lab equipment for the hospital located in a county with more than
 4 fifteen thousand seven hundred but fewer than seventeen
 5 thousand six hundred inhabitants and with a county seat with
 6 more than three thousand six hundred but fewer than four
 7 thousand two hundred ten inhabitants
 8 From Budget Stabilization Fund (0522)\$500,000
- 1 Section 20.199. To the Office of Administration
 2 For the Department of Health and Senior Services
 3 For grants to ambulance services, for equipment, radios, or training,
 4 provided that the maximum award shall be \$100,000 per
 5 recipient, and further provided that local matching funds must be
 6 provided on a 90/10 state/local basis; and for a statewide
 7 communications and patient movement platform
 8 From Coronavirus State Fiscal Recovery – Health and Economic
 9 Impacts Fund (2463).....\$9,500,000
- 1 Section 20.205. To the Office of Administration
 2 For the Department of Social Services

3 For providers of Medicaid services in rural counties for the purchase of
 4 necessary equipment and training for the purpose of increasing
 5 access to telehealth services for MO HealthNet participants
 6 From Coronavirus State Fiscal Recovery - Health and Economic
 7 Impacts Fund (2463).....\$7,551,913

1 Section 20.212. To the Office of Administration
 2 For the Department of Health and Senior Services
 3 For the planning, design, maintenance, or construction of an emergency
 4 medical services helipad and ambulance base for a hospital in any
 5 county with more than forty thousand but fewer than fifty
 6 thousand inhabitants and with a county seat with more than
 7 eighteen thousand but fewer than twenty-one thousand
 8 inhabitants, provided that local match be provided in order to be
 9 eligible for state funds
 10 From Coronavirus State Fiscal Recovery - Health and Economic
 11 Impacts Fund (2463).....\$3,519,863

1 Section 20.213. To the Office of Administration
 2 For the Department of Health and Senior Services
 3 For the purpose of an early childcare fusion between a Federally
 4 Qualified Health Center (FQHC) located in any city with more
 5 than fourteen thousand but fewer than sixteen thousand
 6 inhabitants, and that is the county seat of a county with more than
 7 thirty-five thousand but fewer than forty thousand inhabitants,
 8 and a school district located in any city with more than fourteen
 9 thousand but fewer than sixteen thousand inhabitants, and that is
 10 the county seat of a county with more than thirty-five thousand
 11 but fewer than forty thousand inhabitants, provided that local
 12 match be provided in order to be eligible for state funds
 13 From Coronavirus State Fiscal Recovery - Health and Economic
 14 Impacts Fund (2463).....\$294,517

1 Section 20.215. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development
 3 To Missouri State University – West Plains
 4 For completion and operational costs of an autism center
 5 From Coronavirus State Fiscal Recovery - Health and Economic
 6 Impacts Fund (2463).....\$5,829,591

1 Section 20.216. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development
 3 To the University of Missouri
 4 For construction and sitework of a center for autism and
 5 neurodevelopmental disorders that provides clinical services,
 6 research, and training, provided that no local match be required
 7 From Coronavirus State Fiscal Recovery - Health and Economic
 8 Impacts Fund (2463).....\$29,178,254

1 Section 20.218. To the Office of Administration
 2 For the Department of Elementary and Secondary Education
 3 For Cape Girardeau Career and Technology Center, for equipment and
 4 structural improvements, provided that any grant awards
 5 disbursed from this appropriation shall be matched on a 50/50
 6 basis provided that such funds shall be matched by the recipient
 7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
 8 (2464).....\$3,000,000

1 Section 20.219. To the Department of Elementary and Secondary
 2 Education
 3 For an organization domiciled in any city with more than forty thousand
 4 but fewer than fifty-one thousand inhabitants, and partially
 5 located in a county with more than seventy thousand but fewer
 6 than eighty thousand inhabitants, that provides year-round sports
 7 training and athletic competition for children and adults with
 8 intellectual and developmental disabilities, to support the
 9 ongoing mission of building confidence and better the lives of
 10 those with intellectual and developmental disabilities, provided
 11 that no local match be required
 12 From General Revenue Fund (0101)\$500,000

1 Section 20.222. To the Department of Elementary and Secondary
 2 Education
 3 For the construction and/or renovation of a faith-based childcare facility
 4 that utilizes Reggio Emilia techniques that focuses on a student-
 5 centered, self-guided approach to learning, located in any city
 6 with more than one hundred twenty-five thousand but fewer than
 7 one hundred sixty thousand inhabitants, pursuant to state
 8 licensure including related planning, design, project

- 9 management, equipment, and start-up costs, provided that no
 10 local match be required
 11 From General Revenue Fund (0101)\$750,000
- 1 Section 20.224. To the Office of Administration
 2 For the Department of Public Safety
 3 For the construction and/or renovation of a childcare facility specializing
 4 in children of public safety workers in a county with more than
 5 one hundred fifty thousand but fewer than two hundred thousand
 6 inhabitants
 7 From Budget Stabilization Fund (0522)\$2,500,000
- 1 Section 20.300. To the Office of Administration
 2 For the Department of Transportation
 3 For investments in waste water improvements, including costs related to
 4 the connection of statewide facilities to municipal sewer systems
 5 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund
 6 (2462)\$7,828,604
- 1 Section 20.310. To the Office of Administration
 2 For the Department of Agriculture
 3 For a covered arena and stormwater projects at the Missouri State
 4 Fairgrounds
 5 Expense and Equipment
 6 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund
 7 (2462)\$31,879,323
- 1 Section 20.313. To the Department of Agriculture
 2 For the construction of a new comfort station, and other improvements
 3 as necessary around the comfort station located at the Director’s
 4 Pavilion at the Missouri State Fair
 5 From Budget Stabilization Fund (0522)\$7,822
- 1 Section 20.314. To the Department of Agriculture
 2 For planning, design, construction, renovation, and land acquisition for
 3 a new maintenance building at the Missouri State Fair
 4 From Budget Stabilization Fund (0522)\$4,593,423
- 1 Section 20.315. To the Department of Agriculture

2 For planning, design, construction, renovation, and land acquisition for
 3 an arena at the Missouri State Fair
 4 From Budget Stabilization Fund (0522)\$24,815,000

1 Section 20.318. To the Department of Agriculture
 2 For planning, design, construction, maintenance, repair, and capital
 3 improvements to support the agri-tourism of the fairgrounds in
 4 any county with more than one hundred fifty thousand but fewer
 5 than two hundred thousand inhabitants, provided that no local
 6 match be required
 7 From General Revenue Fund (0101)\$2,500,000

1 Section 20.325. To the Office of Administration
 2 For the Department of Natural Resources
 3 For water infrastructure grants and lead service-line inventories,
 4 provided that local match be provided in order to be eligible for
 5 state funds
 6 Personal Service.....\$37,956
 7 Expense and Equipment..... 381,155,755
 8 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund
 9 (2462) (Not to exceed 11.00 F.T.E.).....\$381,193,711

1 Section 20.326. To the Office of Administration
 2 For the Department of Natural Resources
 3 For the testing, filtration, and remediation of lead in drinking water
 4 sources within buildings housing early childhood, elementary,
 5 and secondary education programs which receive state funding
 6 From Coronavirus State Fiscal Recovery - Health and Economic
 7 Impacts Fund (2463).....\$27,000,000

1 Section 20.330. To the Office of Administration
 2 For the Department of Natural Resources
 3 For state park and historic site water and wastewater improvements
 4 Expense and Equipment
 5 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund
 6 (2462).....\$39,893,254

1 Section 20.335. To the Office of Administration
 2 For the Department of Natural Resources

3	For the Missouri Hydrology Information Center	
4	Personal Service.....	\$543,941
5	Expense and Equipment.....	<u>8,888,428</u>
6	From Coronavirus State Fiscal Recovery – Water Infrastructure Fund	
7	(2462) (Not to exceed 4.00 F.T.E.).....	\$9,432,369
1	Section 20.336. To the Office of Administration	
2	For the Department of Natural Resources	
3	For maintenance, repair, and capital improvements for sewer updates for	
4	a nursing facility located in any county with more than six	
5	thousand but fewer than seven thousand inhabitants and with a	
6	county seat with more than four hundred but fewer than one	
7	thousand inhabitants	
8	From General Revenue Fund (0101)	\$1,200,000
1	Section 20.360. To the Office of Administration	
2	For the Department of Conservation	
3	For levee setback and road relocation at Columbia Bottom Conservation	
4	Area	
5	From Conservation Commission Fund (0609)	\$11,777,808
1	Section 20.361. To the Office of Administration	
2	For the Department of Natural Resources	
3	For water infrastructure projects in a city with more than forty-six	
4	thousand but fewer than fifty-one thousand inhabitants, provided	
5	that local matching funds must be provided on a 70/30 state/local	
6	basis	
7	From Coronavirus State Fiscal Recovery – Water Infrastructure Fund	
8	(2462).....	\$2,000,000
1	Section 20.362. To the Office of Administration	
2	For the Department of Natural Resources	
3	For water infrastructure projects in a city with more than fourteen	
4	thousand but fewer than sixteen thousand inhabitants and that is	
5	the county seat of a county with more than one hundred twenty	
6	thousand but fewer than one hundred fifty thousand inhabitants,	
7	provided that local matching funds must be provided on a 70/30	
8	state/local basis	
9	From Coronavirus State Fiscal Recovery – Water Infrastructure Fund	

10 (2462).....\$2,000,000

1 Section 20.363. To the Office of Administration

2 For the Department of Natural Resources

3 For water infrastructure projects in a city with more than fifty-one

4 thousand but fewer than fifty-eight thousand inhabitants and

5 located in more than one county, provided that local matching

6 funds must be provided on a 70/30 state/local basis

7 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund

8 (2462).....\$5,000,000

1 Section 20.364. To the Office of Administration

2 For the Department of Natural Resources

3 For water and wastewater infrastructure projects in any city with more

4 than eighteen thousand but fewer than twenty thousand

5 inhabitants and that is the county seat of a county with more than

6 forty thousand but fewer than fifty thousand inhabitants, provided

7 that local matching funds must be provided on a 70/30 state/local

8 basis

9 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund

10 (2462).....\$2,000,000

1 Section 20.370. To the Office of Administration

2 For the Department of Economic Development

3 For broadband infrastructure

4 From Coronavirus State Fiscal Recovery – Broadband Fund (2465).....\$42,009,648

5 From Coronavirus Capital Projects Fund (2431)..... 154,567,410

6 Total\$196,577,058

1 Section 20.371. To the Office of Administration

2 For the Department of Economic Development

3 For reimbursement to broadband providers, for certain costs incurred for

4 state broadband projects to remove, install, or replace utility

5 poles, where such costs are necessary to extend the provider's

6 retail broadband services offering speeds of 100/100 Mbps to an

7 area currently lacking broadband speeds of 25/3 Mbps, excluding

8 providers that have a pre-existing and enforceable federal or state

9 funding commitment for the same location, provided fifty percent

10 (50%) flexibility is allowed from this section to Section 20.370

11 From Coronavirus State Fiscal Recovery – Broadband Fund (2465).....\$15,000,000

1 Section 20.375. To the Office of Administration

2 For the Department of Economic Development

3 For broadband capacity building

4 Personal Service.....\$1,291,914

5 Expense and Equipment.....7,185,819

6 From Coronavirus State Fiscal Recovery – Broadband Fund (2465) (Not

7 to exceed 13.00 F.T.E.).....\$8,477,733

1 Section 20.376. To the Office of Administration

2 For the Department of Economic Development

3 For the planning, design and construction of a parking garage located in

4 a city with more than forty thousand but fewer than fifty-one

5 thousand inhabitants and partially located in a county with more

6 than seventy thousand but fewer than eighty thousand inhabitants

7 From Budget Stabilization Fund (0522)\$10,000,000

1 Section 20.377. To the Office of Administration

2 For the Department of Economic Development

3 For the planning, design and construction of a cultural center focusing

4 on the history of the Ozarks located in a city with more than

5 eleven thousand but fewer than twelve thousand five hundred

6 inhabitants and that is the county seat of a county with more than

7 thirty-five thousand but fewer than forty thousand inhabitants

8 From Budget Stabilization Fund (0522)\$5,000,000

1 Section 20.378. To the Office of Administration

2 For the Department of Economic Development

3 For the planning, design and construction of a community facility located

4 in a city with more than one thousand nine hundred but fewer

5 than two thousand one hundred fifty inhabitants and located in a

6 county with more than twenty-two thousand but fewer than

7 twenty-five thousand inhabitants and with a county seat with

8 more than one thousand nine hundred but fewer than two

9 thousand three hundred inhabitants

10 From Budget Stabilization Fund (0522)\$2,000,000

1 Section 20.379. To the Office of Administration

2 For the Department of Economic Development

- 3 For the upgrades and renovations to a theater that is located in a village
4 with more than fifty-two but fewer than sixty-one inhabitants and
5 located in a county with more than twenty-two thousand but
6 fewer than twenty-five thousand inhabitants and with a county
7 seat with more than twelve thousand five hundred but fewer than
8 sixteen thousand inhabitants
9 From Budget Stabilization Fund (0522)\$150,000
- 1 Section 20.381. To the Office of Administration
2 For the Department of Economic Development
3 For an entertainment district working towards stimulating the growth,
4 community spirit and entertainment of the district located in any
5 city with more than four thousand inhabitants and located in more
6 than one county, while promoting the historic character, provided
7 that no local match be required
8 From General Revenue Fund (0101)\$1,000,000
- 1 Section 20.390. To the Office of Administration
2 For the Department of Public Safety and the Department of the National
3 Guard
4 For planning, design, construction and capital improvements to replace
5 water and sanitation lines, connections to municipal wastewater
6 treatment facilities, and establishing water and wastewater
7 service
8 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund
9 (2462).....\$5,157,096
- 1 Section 20.400. To the Office of Administration
2 For the Department of Corrections
3 For planning, design, construction, maintenance, repair, and capital
4 improvements for the installation of additional broadband
5 capacity within state correctional centers
6 From Coronavirus State Fiscal Recovery – Broadband Fund (2465).....\$5,699,610
- 1 Section 20.405. To the Office of Administration
2 For the Department of Corrections
3 For planning, design, construction, maintenance, repair, and capital
4 improvements for water storage, water delivery, wastewater
5 systems, and storm water systems at facilities statewide

6	From Coronavirus State Fiscal Recovery – Water Infrastructure Fund	
7	(2462).....	\$7,072,094
1	Section 20.500. To the Office of Administration	
2	For the Department of Elementary and Secondary Education	
3	For distributions to providers of vocational education programs,	
4	provided that twenty-five percent (25%) local matching funds be	
5	provided in order to be eligible for state funds	
6	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
7	(2464).....	\$13,295,574
1	Section 20.505. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For agriculture innovation and workforce program grants to higher	
4	education institutions	
5	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
6	(2464).....	\$7,850,156
1	Section 20.506. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For capital improvements to a facility housing an organization in a city	
4	not within a county which facilitates supplemental education	
5	programs including education, job development and training, and	
6	community service programs to under-resourced individuals	
7	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
8	(2464).....	\$1,000,000
1	Section 20.507. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For the planning, design and construction of a dormitory on the campus	
4	of Three Rivers Community College in a city with more than	
5	sixteen thousand but fewer than eighteen thousand inhabitants	
6	and that is the county seat of a county with more than forty	
7	thousand but fewer than fifty thousand inhabitants	
8	From Budget Stabilization Fund (0522)	\$10,000,000
1	Section 20.508. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For the University of Missouri-Columbia for construction, renovation,	
4	and maintenance and repair needs for NextGen	

5 Radiopharmaceuticals, Animal Science, Healthcare,
 6 Engineering, Student Success and directly related academic
 7 assets and infrastructure including related planning, design,
 8 demolition, acquisitions, project management, equipment, and
 9 start-up costs
 10 From General Revenue Fund (0101)\$20,000,000

1 Section 20.510. To the Office of Administration
 2 For digital government transformation of the State of Missouri
 3 information technology systems, provided that not more than
 4 twenty-five percent (25%) flexibility in F.T.E. is allowed from
 5 this section to Section 5.030 of House Bill No. 2005, as truly
 6 agreed to and finally passed by the 102nd General Assembly,
 7 Second Regular Session
 8 Personal Service.....\$11,034,905
 9 Expense and Equipment.....39,585,201
 10 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 11 (2464) (Not to exceed 61.00 F.T.E.).....\$50,620,106

1 Section 20.520. To the Office of Administration
 2 For the Department of Agriculture
 3 For the purpose of replacing the Missouri Department of Agriculture's
 4 Grain Regulatory Services licensing system
 5 Personal Service.....\$98,027
 6 Expense and Equipment.....577,835
 7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 8 (2464) (Not to exceed 5.50 F.T.E.).....\$675,862

1 Section 20.525. To the Office of Administration
 2 For the Department of Social Services
 3 For the purpose of modernizing the Missouri Department of Social
 4 Services' Missouri Automated Child Support System
 5 Personal Service.....\$1,958,364
 6 Expense and Equipment.....18,984,566
 7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 8 (2464) (Not to exceed 12.50 F.T.E.).....\$20,942,930

1 Section 20.526. To the Office of Administration
 2 For the Department of Economic Development

- 3 For the planning, design, and construction of a business park city with
4 more than eleven thousand but fewer than twelve thousand five
5 hundred inhabitants and located in a county with more than one
6 million inhabitants
7 From Budget Stabilization Fund (0522).....\$3,000,000
- 1 Section 20.560. To the Office of Administration
2 For the Department of Public Safety
3 For build-out of the Public Safety Broadband Network (PSBN) in
4 Jefferson City to increase wireless broadband coverage and
5 capacity in and around the buildings of the Capitol Complex
6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
7 (2464).....\$8,917,323
- 1 Section 20.570. To the Office of Administration
2 For the Department of Public Safety
3 For an additional zone controller in order to reduce load and increase
4 capacity of the Missouri Statewide Interoperability Network
5 (MOSWIN)
6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
7 (2464).....\$2,857,744
- 1 Section 20.572. To the Office of Administration
2 For the Department of Public Safety
3 For funding of training on proper use-of-force, de-escalation, and
4 constitutional policing provided by a basic training center or a
5 continuing law enforcement education training provider licensed
6 by the Director of Public Safety. Such training shall be made
7 available to all Missouri law enforcement officers
8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
9 (2464).....\$1,000,000
- 1 Section 20.576. To the Department of the National Guard
2 For the Department of Public Safety
3 For the planning, design, and construction of an Aviation Classification
4 Repair Activity Depot (AVCRAD) aircraft maintenance hangar
5 addition at an AVCRAD Base in any city with more than one
6 hundred sixty thousand but fewer than two hundred thousand
7 inhabitants, provided that no local match be required

8 From Adjutant General Federal Fund (0190)\$3,800,000

1 Section 20.580. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, and improvements to institutional
5 security cameras, camera systems, and associated hardware and
6 software

7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

8 (2464).....\$6,602,365

1 Section 20.585. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, and improvements to institutional
5 radios, radio systems, and associated hardware and software

6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

7 (2464).....\$874,548

1 Section 20.600. To the Office of Administration

2 For the Department of Mental Health

3 To procure and implement a multi-year, vendor-hosted,
4 integrated commercial off the shelf electronic health record
5 system for use in all of the department’s hospitals and facilities

6 From Budget Stabilization Fund (0522)\$15,000,000

7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

8 (2464).....8,776,875

9 Total\$23,776,875

1 Section 20.601. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the construction of four new Behavioral Health Crisis Centers in
4 areas of need as determined by the Department of Mental Health

5 From General Revenue Fund (0101)\$7,341,731

1 Section 20.602. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the development, start-up, and furnishing costs for residential
4 alternatives for the complex, high-need mentally ill/intellectually
5 disabled population

6 From General Revenue Fund (0101)\$6,998,317

1 Section 20.603. To the Office of Administration

2 For the Department of Mental Health

3 For the planning, design and construction of an inpatient children's acute

4 psychiatric hospital located at a residential treatment facility in a

5 county with more than one million inhabitants operated by a non-

6 profit entity that currently operates or is part of a health system

7 that operates acute/inpatient children's psychiatric hospitals and

8 psychiatric residential treatment facilities with extensive

9 experience in trauma-informed care and adapting the latest

10 neuroscience to treatment, offering youth full medical,

11 psychiatric, clinical, and educational services, provided that local

12 matching funds must be provided on a 50/50 state/local basis

13 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

14 (2464)\$9,500,000

1 Section 20.604. To the Office of Administration

2 For the Department of Mental Health

3 For distribution to a nonprofit organization, established prior to 1979,

4 that serves individuals with developmental disabilities in a city

5 with more than fifty-one thousand but fewer than fifty-eight

6 thousand inhabitants and located in more than one county, for the

7 planning, design, and construction of a building to provide adult

8 daycare programs and services as well as administrative offices,

9 provided that local matching funds must be provided on a 50/50

10 state/local basis

11 From Budget Stabilization Fund (0522)\$2,500,000

1 Section 20.605. To the Office of Administration

2 For the Department of Social Services

3 For the planning, design, and construction of a healthcare facility to

4 expend new and innovative healthcare to seniors in a city with

5 more than one hundred sixty thousand but fewer than two

6 hundred thousand inhabitants, provided that local matching funds

7 must be provided on a 40/60 state/local basis

8 From Budget Stabilization Fund (0522)\$4,000,000

1 Section 20.606. To the Office of Administration

- 2 For the Department of Social Services
 3 For distribution to a nonprofit organization with capacity to shelter at
 4 least 140 individuals in a city with more than one hundred sixty
 5 thousand but fewer than two hundred thousand inhabitants, for
 6 design, planning, and construction of buildings to provide
 7 housing and workforce training for the homeless, including but
 8 not limited to recently released inmates of the Missouri
 9 Department of Corrections, and office space for administration
 10 and delivery of wrap-around services related thereto, provided
 11 that no local match be required
 12 From Budget Stabilization Fund (0522)\$11,000,000
- 1 Section 20.610. To the Office of Administration
 2 For the Department of Health and Senior Services
 3 For the design and construction of a multi-agency health laboratory
 4 campus, including additional building space, laboratory space,
 5 fixtures, equipment, systems furniture, and parking
 6 infrastructure, provided no funds shall be expended to the World
 7 Health Organization
 8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 9 (2464)\$74,205,907
- 1 Section 20.611. To the Office of Administration
 2 For the Department of Health and Senior Services
 3 For a grant to an alliance based in a county with more than two hundred
 4 sixty thousand but fewer than three hundred thousand inhabitants
 5 comprised of a public university, technical college, school
 6 district, and hospital with a nursing college to support the
 7 integration of educating and training healthcare workers in the
 8 region and developing a pipeline of healthcare professionals
 9 beginning in public secondary schools
 10 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 11 (2464)\$15,000,000
- 1 Section 20.612. To the Office of Administration
 2 For the Department of Social Services
 3 For the construction of a warehouse facility to a residential treatment
 4 center facilitating youth to independent living in a city with more

5 than one hundred sixty thousand but fewer than two hundred
 6 thousand inhabitants
 7 From Budget Stabilization Fund (0522)\$635,000

1 Section 20.613. To the Office of Administration
 2 For the Department of Health and Senior Services
 3 For the improvements to a health care center in city with more than four
 4 thousand four hundred but fewer than four thousand nine hundred
 5 inhabitants and located in a county with more than fourteen
 6 thousand but fewer than fifteen thousand seven hundred
 7 inhabitants and with a county seat with more than four thousand
 8 five hundred fifty but fewer than four thousand nine hundred
 9 inhabitants provided that local matching funds must be provided
 10 on a 50/50 state/local basis.
 11 From Budget Stabilization Fund (0522)\$1,000,000

1 Section 20.625. To the Office of Administration
 2 For the Department of Social Services
 3 For the development of a case management system
 4 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 5 (2464).....\$6,515,200

1 Section 20.630. To the Office of Administration
 2 For the Department of Social Services
 3 For grants to organizations for services and programs to assist victims of
 4 crime, provided that such funds shall be awarded through a
 5 competitive grant process
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 7 (2464).....\$6,436,989

1 Section 20.640. To the Office of Administration
 2 For the Department of Economic Development
 3 For capital improvement projects at a non-profit science center located
 4 in a city with more than one hundred sixty thousand but fewer
 5 than two hundred thousand inhabitants, provided that any grant
 6 awards disbursed from this appropriation shall be matched on a
 7 50/50 basis by the recipient or local entity
 8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 9 (2464).....\$298,100

1 Section 20.643. To the Office of Administration
2 For the Department of Public Safety
3 For capital improvement projects at a justice center located in a city with
4 more than fifty-one thousand but fewer than fifty-eight thousand
5 inhabitants and located in more than one county, provided that
6 any grant awards disbursed from this appropriation shall be
7 matched on a 50/50 basis by the recipient or local entity
8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
9 (2464).....\$1,000,000

1 Section 20.644. To the Office of Administration
2 For the Department of Public Safety
3 For the construction of a 911 dispatch operating center in a county with
4 more than seventeen thousand six hundred but fewer than
5 nineteen thousand inhabitants and with a county seat with more
6 than three hundred but fewer than one thousand inhabitants
7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
8 (2464).....\$200,000

1 Section 20.645. To the Office of Administration
2 For the Department of Transportation
3 For capital improvement projects at an airport located in a county with
4 more than twenty-two thousand but fewer than twenty-five
5 thousand inhabitants and with a county seat with more than two
6 thousand three hundred but fewer than four thousand inhabitants,
7 provided that any grant awards disbursed from this appropriation
8 shall be matched on a 90/10 basis by the recipient or local entity
9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
10 (2464).....\$1,000,000

1 Section 20.646. To the Office of Administration
2 For the Department of Natural Resources
3 For capital improvement projects for a nonprofit organization dedicated
4 to collecting and preserving history, including the preservation of
5 an historic courthouse in any county with more than twenty-two
6 thousand but fewer than twenty-five thousand inhabitants and
7 with a county seat with more than five hundred but fewer than
8 nine hundred inhabitants, provided that local match be provided
9 in order to be eligible for state funds

10	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
11	(2464).....	\$4,075
1	Section 20.648. To the Office of Administration	
2	For the Department of Natural Resources	
3	For planning, design, construction, maintenance, repair, and capital	
4	improvements for water storage, water delivery, waste water	
5	systems, and storm water systems located in any city with more	
6	than four thousand four hundred but fewer than four thousand	
7	nine hundred inhabitants and located in a county with more than	
8	fourteen thousand but fewer than fifteen thousand seven hundred	
9	inhabitants and with a county seat with more than three thousand	
10	but fewer than four thousand five hundred fifty inhabitants,	
11	provided that no local match be required	
12	From Budget Stabilization Fund (0522)	\$10,000,000
1	Section 20.650. To the Office of Administration	
2	For the Supreme Court	
3	For funding court improvement projects	
4	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
5	(2464).....	\$3,567,676
1	Section 20.700. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Crowder College for a training center including related planning,	
4	design, acquisitions, project management, equipment, and start-	
5	up costs	
6	From General Revenue Fund (0101)	\$3,000,000
7	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
8	(2464).....	<u>3,000,000</u>
9	Total	\$6,000,000
1	Section 20.705. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For East Central College for the construction and/or renovation needs for	
4	a Rolla Campus including related planning, design, acquisitions,	
5	project management, equipment and start-up costs	
6	From General Revenue Fund (0101)	\$3,250,000
7	From Coronavirus State Fiscal Recovery - Health and Economic	
8	Impacts Fund (2463).....	<u>9,750,000</u>

9 Total\$13,000,000

1 Section 20.710. To the Office of Administration

2 For the Department of Higher Education and Workforce Development

3 For Jefferson College for the construction and/or renovation needs for

4 the Arnold Campus including related planning, design,

5 acquisitions, project management, equipment, and start-up costs

6 From General Revenue Fund (0101)\$910,633

7 From Coronavirus State Fiscal Recovery - Health and Economic

8 Impacts Fund (2463) 2,184,848

9 Total\$3,095,481

1 Section 20.715. To the Office of Administration

2 For the Department of Higher Education and Workforce Development

3 For Metropolitan Community College for the construction and/or

4 renovation needs for district wide workforce programming

5 including related planning, design, acquisitions, project

6 management, equipment, and start-up costs

7 From General Revenue Fund (0101)\$5,000,000

8 From Coronavirus State Fiscal Recovery - Health and Economic

9 Impacts Fund (2463) 11,481,939

10 Total\$16,481,939

1 Section 20.720. To the Office of Administration

2 For the Department of Higher Education and Workforce Development

3 For Mineral Area College for the construction and/or renovation needs

4 for a Center for Excellence including related planning, design,

5 acquisitions, project management, equipment, and start-up costs

6 From General Revenue Fund (0101)\$2,500,000

7 From Coronavirus State Fiscal Recovery - Health and Economic

8 Impacts Fund (2463) 2,819,850

9 Total\$5,319,850

1 Section 20.725. To the Office of Administration

2 For the Department of Higher Education and Workforce Development

3 For Moberly Area Community College for a Next Century Networking

4 project across the five-campus system to include the construction

5 and/or renovation needs for the network including related

6	planning, design, acquisitions, project management, equipment,	
7	and start-up costs	
8	From General Revenue Fund (0101)	\$744,574
9	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
10	(2464)	<u>2,079,290</u>
11	Total	\$2,823,864

1	Section 20.730. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For North Central Missouri College for the construction and/or	
4	renovation needs for a student center including related planning,	
5	design, acquisitions, project management, equipment, and start-	
6	up costs	
7	From General Revenue Fund (0101)	\$583,334
8	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
9	(2464)	<u>1,638,800</u>
10	Total	\$2,222,134

1	Section 20.732. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For expansion to the heavy equipment trade program at a State Tech	
4	College of Missouri	
5	From Budget Stabilization Fund (0522)	\$15,000,000

1	Section 20.733. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For the acquisition, planning, design, construction and/or renovation,	
4	and, project management of a comprehensive redevelopment	
5	project in the Historic Commercial District in a city with more	
6	than thirty-six thousand five hundred but fewer than forty	
7	thousand inhabitants	
8	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
9	(2464)	<u>\$11,000,000</u>

1	Section 20.736. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Ozarks Technical Community College	
4	For the construction and/or renovation needs for a Center for Workforce	
5	and Student Success, including related planning, design,	
6	acquisitions, project management, equipment, and start-up costs	

7	From General Revenue Fund (0101)	\$46,000,000
1	Section 20.740. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For St. Charles Community College for the construction and/or	
4	renovation needs for a workforce technical innovation and	
5	transformation campus including related planning, design,	
6	acquisitions, project management, equipment, and start-up costs	
7	From General Revenue Fund (0101)	\$9,000,000
8	From Coronavirus State Fiscal Recovery - Health and Economic	
9	Impacts Fund (2463)	27,000,000
10	Total	\$36,000,000

1	Section 20.745. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For St. Louis Community College for the construction and/or renovation	
4	needs for a health sciences center at the Florissant Valley Campus	
5	including related planning, design, acquisitions, project	
6	management, equipment, and start-up costs, provided that any	
7	grant awards disbursed from this appropriation shall be matched	
8	on a 50/50 basis by the recipient for project costs up to sixty	
9	million (\$60,000,000); and further provided project costs over	
10	sixty million (\$60,000,000) shall be matched on a 25/75 basis by	
11	the recipient	
12	From Coronavirus State Fiscal Recovery - Health and Economic	
13	Impacts Fund (2463)	\$17,452,776

1	Section 20.746. To the Department of Higher Education and Workforce	
2	Development	
3	For St. Louis Community College	
4	For construction and/or renovation needs for education and workforce	
5	training programs for the Wildwood Campus expansion,	
6	including related planning, design, acquisitions, project	
7	management, equipment, and start-up costs	
8	From General Revenue Fund (0101)	\$40,802,178

1	Section 20.750. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	

3	For State Fair Community College for the construction and/or renovation	
4	needs for a center for advanced agriculture and transportation	
5	technology including related planning, design, acquisitions,	
6	project management, equipment, and start-up costs	
7	From General Revenue Fund (0101)	\$2,500,000
8	From Coronavirus State Fiscal Recovery - Health and Economic	
9	Impacts Fund (2463)	<u>7,500,000</u>
10	Total	\$10,000,000

1	Section 20.755. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Three Rivers College for the acquisition and improvement of land	
4	and construction and/or renovation needs for technical education	
5	expansions including related planning, design, acquisitions,	
6	project management, equipment, and start-up costs	
7	From General Revenue Fund (0101)	\$500,000
8	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
9	(2464)	<u>1,500,000</u>
10	Total	\$2,000,000

1	Section 20.760. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For State Technical College of Missouri for the construction and/or	
4	renovation needs for multiple technical programs for overall	
5	student capacity expansions including related planning, design,	
6	acquisitions, project management, equipment, and start-up costs	
7	From General Revenue Fund (0101)	\$10,000,000
8	From Coronavirus State Fiscal Recovery - Health and Economic	
9	Impacts Fund (2463)	<u>29,403,060</u>
10	Total	\$39,403,060

1	Section 20.765. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For University of Central Missouri for the deferred maintenance,	
4	construction and/or renovation needs for the Humphreys	
5	Building including related planning, design, acquisitions, project	
6	management, equipment, and start-up costs	
7	From General Revenue Fund (0101)	\$9,950,000
8	From Coronavirus State Fiscal Recovery - Health and Economic	

9	Impacts Fund (2463).....	28,092,464
10	Total	\$38,042,464
1	Section 20.770. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Southeast Missouri State University for the demolition, construction,	
4	and/or renovation needs for a dual role, multi-use, multi-facility	
5	comprehensive development including related planning, design,	
6	acquisitions, project management, fixtures, equipment, systems	
7	furniture, and start-up costs, provided that any grant awards	
8	disbursed from this appropriation shall be matched on a 50/50	
9	basis by the recipient for project costs up to sixty million	
10	(\$60,000,000); and further provided project costs over sixty	
11	million (\$60,000,000) shall be matched on a 25/75 basis by the	
12	recipient	
13	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
14	(2464).....	\$11,000,000
1	Section 20.771. To the Department of Higher Education and Workforce	
2	Development	
3	For Southeast Missouri State University	
4	For the demolition, construction, and/or renovation needs for a dual-role,	
5	multi-use, multi-facility comprehensive development, including	
6	related planning, design, acquisitions, project management,	
7	fixtures, equipment, systems furniture, and start-up costs for a	
8	Modern Campus Health Sciences Building	
9	From General Revenue Fund (0101)	\$37,000,000
1	Section 20.775. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Missouri State University for the construction and/or renovation	
4	needs for a Center for Transformational Education for Life,	
5	Physical, and Health Sciences including related planning, design,	
6	acquisitions, project management, equipment, and start-up costs,	
7	provided that any grant awards disbursed from this appropriation	
8	shall be matched on a 50/50 basis by the recipient	
9	From General Revenue Fund (0101)	\$17,500,000
10	From Coronavirus State Fiscal Recovery - Health and Economic	
11	Impacts Fund (2463).....	30,000,000

12 Total\$47,500,000

1 Section 20.776. To the Office of Administration

2 For the Department of Higher Education and Workforce Development

3 For Missouri State University for the demolition, construction and/or

4 renovation needs for the Judith Enyeart Reynolds Complex,

5 including related planning, design, acquisitions, project

6 management, equipment, and start-up costs, provided that any

7 grant awards disbursed from this appropriation shall be matched

8 on a 50/50 basis by the recipient

9 From General Revenue Fund (0101)\$17,500,000

1 Section 20.780. To the Office of Administration

2 For the Department of Higher Education and Workforce Development

3 For Lincoln University for the construction and/or renovation needs for

4 health sciences and crisis center including related planning,

5 design, acquisitions, project management, equipment, and start-

6 up costs

7 From General Revenue Fund (0101)\$10,000,000

8 From Coronavirus State Fiscal Recovery - Health and Economic

9 Impacts Fund (2463) 30,000,000

10 Total\$40,000,000

1 Section 20.785. To the Office of Administration

2 For the Department of Higher Education and Workforce Development

3 For Truman State University for the demolition of McKinney Center and

4 the construction and/or renovation needs for the Kirk Student

5 Access and Success Center including related planning, design,

6 acquisitions, project management, equipment, and start-up costs

7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

8 (2464)\$14,434,284

1 Section 20.786. To the Office of Administration

2 For the Department of Higher Education and Workforce Development

3 For Truman State University for multi-location HVAC system

4 improvements including related planning, design, project

5 management, equipment, and construction costs

6 From General Revenue Fund (0101)\$5,250,000

1	Section 20.790. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Northwest Missouri State University for the construction and/or	
4	renovation needs for Martindale Hall and related health and allied	
5	sciences education program expansions and campus renovations	
6	including related planning, design, acquisitions, project	
7	management, equipment, and start-up costs, provided that any	
8	grant awards disbursed from this appropriation shall be matched	
9	on a 50/50 basis by the recipient for project costs up to sixty	
10	million (\$60,000,000); and further provided project costs over	
11	sixty million (\$60,000,000) shall be matched on a 25/75 basis by	
12	the recipient	
13	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
14	(2464).....	\$8,500,000
1	Section 20.791. To the Department of Higher Education and Workforce	
2	Development	
3	For Northwest Missouri State University	
4	For the construction and/or renovation needs for an Energy Infrastructure	
5	Modernization project including related planning, design,	
6	acquisitions, project management, equipment, and start-up costs	
7	From General Revenue Fund (0101)	\$50,000,000
1	Section 20.795. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Missouri Southern State University for the construction and/or	
4	renovation needs for the Health Science Innovation Center	
5	including related planning, design, acquisitions, project	
6	management, equipment, and start-up costs	
7	From General Revenue Fund (0101)	\$7,500,000
8	From Coronavirus State Fiscal Recovery - Health and Economic	
9	Impacts Fund (2463).....	<u>22,500,000</u>
10	Total	\$30,000,000
1	Section 20.800. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Missouri Western State University and North Central Missouri	
4	College collaborative efforts for the construction and/or	
5	renovation needs for the Convergent Technology Alliance Center	

6	(C-TAC) including related planning, design, acquisitions, project	
7	management, equipment, and start-up costs	
8	From Coronavirus State Fiscal Recovery - Health and Economic	
9	Impacts Fund (2463)	\$7,500,000
1	Section 20.801. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Missouri Western State University for construction and/or	
4	renovation needs for the student success hub at the Hearn	
5	Center including related planning, design, project management,	
6	equipment, and start-up costs	
7	From General Revenue Fund (0101)	\$2,500,000
1	Section 20.805. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Harris-Stowe State University for the construction and/or renovation	
4	needs for a STEM Academic Building including related planning,	
5	design, acquisitions, project management, equipment, and start-	
6	up costs	
7	From General Revenue Fund (0101)	\$7,750,000
8	From Coronavirus State Fiscal Recovery - Health and Economic	
9	Impacts Fund (2463)	<u>23,250,000</u>
10	Total	\$31,000,000
1	Section 20.815. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For the University of Missouri-Columbia for construction, renovation,	
4	and maintenance and repair needs for NextGen	
5	Radiopharmaceuticals, Animal Science, Healthcare,	
6	Engineering, Student Success and directly related academic	
7	assets and infrastructure including related planning, design,	
8	demolition, acquisitions, project management, equipment, and	
9	start-up costs	
10	From General Revenue Fund (0101)	\$104,500,000
11	From Coronavirus State Fiscal Recovery - Health and Economic	
12	Impacts Fund (2463)	<u>33,777,358</u>
13	Total	\$138,277,358
1	Section 20.816. To the Office of Administration	

2	For the Department of Higher Education and Workforce Development	
3	To the University of Missouri for maintenance, repair, and capital	
4	improvements of the TE “Jake” Fisher Delta Research Center	
5	located in any county with more than fourteen thousand but fewer	
6	than fifteen thousand seven hundred inhabitants and with a	
7	county seat with more than five thousand five hundred but fewer	
8	than eight thousand inhabitants, provided that local match be	
9	provided in order to be eligible for state funds	
10	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
11	(2464).....	\$498,952
1	Section 20.820. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Missouri University of Science and Technology for the construction	
4	and/or renovation needs for Missouri Protoplex including related	
5	planning, design, acquisitions, project management, equipment	
6	and start-up costs, provided that any grant awards disbursed from	
7	this appropriation shall be matched on a 50/50 basis by the	
8	recipient for project costs up to sixty million (\$60,000,000); and	
9	further provided project costs over sixty million (\$60,000,000)	
10	shall be matched on a 25/75 basis by the recipient	
11	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
12	(2464).....	\$41,250,000
1	Section 20.821. To the Department of Higher Education and Workforce	
2	Development	
3	For the University of Missouri for the construction and/or renovation of	
4	an Advancing Missouri’s STEM Education and Workforce	
5	Development, including related planning, design, acquisitions,	
6	project management, equipment, and start-up costs located at the	
7	Missouri University of Science and Technology	
8	From General Revenue Fund (0101)	\$50,000,000
1	Section 20.822. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For the planning, design, and construction of an engineering building at	
4	the University of Missouri - St. Louis	
5	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
6	(2464).....	\$25,000,000

1 Section 20.825. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development
 3 For the University of Missouri-Kansas City for the construction and/or
 4 renovation needs for a Health Sciences District Development
 5 including related planning, design, acquisitions, project
 6 management, equipment and start-up costs
 7 From General Revenue Fund (0101)\$40,000,000
 8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 9 (2464)..... 39,716,358
 10 Total\$79,716,358

1 Section 20.830. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development
 3 For the University of Missouri-St. Louis for the demolition, construction
 4 and/or renovation needs for a Campus of the Future through a
 5 multi-facility comprehensive effort including related planning,
 6 design, acquisitions, project management, equipment and start-
 7 up costs
 8 From General Revenue Fund (0101)\$40,000,000
 9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 10 (2464)..... 33,806,232
 11 Total\$73,806,232

1 Section 20.831. To the Office of Administration
 2 For the Department of Social Services
 3 For a nonprofit organization for design, planning, and construction to
 4 provide a domestic shelter in a city with more than ten thousand
 5 but fewer than eleven thousand inhabitants and that is the county
 6 seat of a county with more than nineteen thousand but fewer than
 7 twenty-two thousand inhabitants
 8 From Budget Stabilization Fund (0522)\$228,314

1 Section 20.833. To the Office of Administration
 2 For the Department of Public Safety
 3 For providing a matching grant to a county with more than one million
 4 inhabitants to establish a regional intelligence and information
 5 center, a property control facility, and a training facility and range
 6 for law enforcement, provided that any grant award disbursed
 7 from this appropriation shall be matched on a 50/50 basis

8	provided that such funds shall be matched by the recipient or	
9	local entity	
10	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
11	(2464).....	\$22,054,954
1	Section 20.834. To the Office of Administration	
2	For the Department of Agriculture	
3	For the Agriculture Business Development Division	
4	For the Agriculture and Small Business Development Authority, for	
5	biofuel infrastructure projects	
6	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
7	(2464).....	\$6,127,528
1	Section 20.835. To the Office of Administration	
2	For the Department of Transportation	
3	For improvements at a historic train station located in a city with more	
4	than twenty-seven thousand but fewer than thirty thousand	
5	inhabitants and located in a county with more than one million	
6	inhabitants, provided that local match be provided in order to be	
7	eligible for state funds	
8	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
9	(2464).....	\$2,389,558
1	Section 20.836. To the Office of Administration	
2	For the Department of Elementary and Secondary Education	
3	For the construction of a new building to provide advanced workforce	
4	development for a school district located in any city with more	
5	than four thousand four hundred but fewer than four thousand	
6	nine hundred inhabitants and located in a county with more than	
7	one hundred thousand but fewer than one hundred twenty	
8	thousand inhabitants and with a county seat with more than four	
9	thousand but fewer than six thousand inhabitants for a technical	
10	school, provided that any grant awards disbursed from this	
11	appropriation shall be matched on a 50/50 basis provided that	
12	such funds shall be matched by the recipient or local entity	
13	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
14	(2464).....	\$34,791,600
1	Section 20.837. To the Office of Administration	
2	For the Department of Elementary and Secondary Education	

3 For distribution to a nonprofit organization in a county with more than
 4 one million inhabitants, for the renovation and improvements of
 5 an educational supply store that is used as the operational hub for
 6 supply chain activities related to the weekly distribution of
 7 schools supplies and educational resources, provided that local
 8 matching funds must be provided on a 50/50 state/local basis
 9 From Budget Stabilization Fund (0522)\$1,200,000

1 Section 20.840. To the Office of Administration
 2 For the Department of Public Safety
 3 For the construction of a building that will provide a regional training
 4 facility for law enforcement and fire department personnel,
 5 located in any city with more than three thousand but fewer than
 6 three thousand four hundred inhabitants and located in a county
 7 with more than fifteen thousand seven hundred but fewer than
 8 seventeen thousand six hundred inhabitants and with a county
 9 seat with more than three thousand but fewer than three thousand
 10 six hundred inhabitants, provided no local match be required
 11 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 12 (2464).....\$3,000,000

1 Section 20.841. To the Office of Administration
 2 For the Department of Transportation
 3 For airport repairs and improvements, located in any city with more than
 4 three thousand but fewer than three thousand four hundred
 5 inhabitants and located in a county with more than fifteen
 6 thousand seven hundred but fewer than seventeen thousand six
 7 hundred inhabitants and with a county seat with more than three
 8 thousand but fewer than three thousand six hundred inhabitants,
 9 provided that local match be provided in order to be eligible for
 10 state funds
 11 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 12 (2464).....\$686,500

1 Section 20.843. To the Office of Administration
 2 For the Lieutenant Governor
 3 For the planning, design, maintenance, or construction for a library
 4 located in any city with more than six thousand three hundred but
 5 fewer than seven thousand inhabitants and located in a county

6 with more than two hundred thousand but fewer than two
 7 hundred thirty thousand inhabitants, provided that local match be
 8 provided in order to be eligible for state funds
 9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 10 (2464).....\$58,265

1 Section 20.844. To the Office of Administration
 2 For the Department of Economic Development
 3 For a local government for the clean-up and preparation for development
 4 for a site comprising over one hundred and forty (140) acres
 5 which has been abandoned for at least ten years in a county with
 6 more than one million inhabitants, provided that any grant awards
 7 disbursed from this appropriation shall be matched on a 50/50
 8 basis provided that such funds shall be matched by the recipient
 9 or local entity
 10 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 11 (2464).....\$4,580,928

1 Section 20.846. To the Department of Economic Development
 2 For a nonprofit organization located in any county with more than eight
 3 thousand but fewer than eight thousand nine hundred inhabitants
 4 and with a county seat with more than three hundred but fewer
 5 than six hundred inhabitants that teaches discipline and teamwork
 6 while striving for excellence to youth, for the planning, design,
 7 acquisition, and construction of a sports facility, provided that no
 8 local match be required
 9 From General Revenue Fund (0101)\$3,032,050

1 Section 20.847. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development
 3 To the University of Missouri
 4 For equipment and facilities for the Missouri Foundation Seed program,
 5 provided that local match be provided in order to be eligible for
 6 state funds
 7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 8 (2464).....\$1,780,637

1 Section 20.848. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development

3	For the planning, design, maintenance, or construction of an agency that	
4	connects job seekers to training programs and employment,	
5	helping employers diversify their workforce, and assisting youth	
6	with career skills located in any county with more than one	
7	million inhabitants, provided that local match be provided in	
8	order to be eligible for state funds	
9	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
10	(2464).....	\$4,000,000
1	Section 20.849. To the Office of Administration	
2	For the Department of Transportation	
3	For the planning, design, maintenance, or construction of an Amtrak	
4	Station located in any city with more than three thousand four	
5	hundred but fewer than three thousand eight hundred inhabitants	
6	and located in a county with more than eight thousand but fewer	
7	than eight thousand nine hundred inhabitants and with a county	
8	seat with more than three thousand three hundred but fewer than	
9	five thousand inhabitants, provided no local match be required	
10	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
11	(2464).....	\$1,000,000
1	Section 20.852. To the Office of Administration	
2	For the Department of Economic Development	
3	For the maintenance and improvements of a park and sports complex	
4	located on approximately one hundred twenty-seven acres in any	
5	city with more than one hundred sixty thousand but fewer than	
6	two hundred thousand inhabitants, provided that local match be	
7	provided in order to be eligible for state funds	
8	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
9	(2464).....	\$13,114,647
1	Section 20.853. To the Office of Administration	
2	For the Lieutenant Governor	
3	For maintenance and improvements of a library district that serves any	
4	county with more than two hundred sixty thousand but fewer than	
5	three hundred thousand inhabitants and any city with more than	
6	one hundred sixty thousand but fewer than two hundred thousand	
7	inhabitants, provided that local match be provided in order to be	
8	eligible for state funds	

9	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
10	(2464).....	\$5,481,874
1	Section 20.854. To the Office of Administration	
2	For the Lieutenant Governor	
3	For the restoration of a historic library in a city with more than seven	
4	thousand but fewer than eight thousand inhabitants and that is the	
5	county seat of a county with more than fifteen thousand seven	
6	hundred but fewer than seventeen thousand six hundred	
7	inhabitants	
8	From Budget Stabilization Fund (0522)	\$200,000
1	Section 20.855. To the Office of Administration	
2	For the Department of Social Services	
3	For the planning, design, maintenance, or construction of a nonprofit	
4	social services agency located in any city with more than one	
5	hundred twenty-five thousand but fewer than one hundred sixty	
6	thousand inhabitants that assists residents who are experiencing	
7	hardships by providing resources for basic and emergency needs	
8	in aide to overcome hardships and maintain self-sufficiency,	
9	provided that local match be provided in order to be eligible for	
10	state funds	
11	From Coronavirus State Fiscal Recovery – Health and Economic	
12	Impacts Fund (2463)	\$5,096,371
1	Section 20.857. To the Office of Administration	
2	For the Department of Economic Development	
3	For the purpose of removing condemned city-owned, vacant properties	
4	in any city not within a county, provided that local match be	
5	provided in order to be eligible for state funds	
6	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
7	(2464).....	\$14,873,019
1	Section 20.858. To the Office of Administration	
2	For the Department of Economic Development	
3	For the purpose of ADA compliant renovations and improvements to a	
4	building located in any city not within a county, that fosters	
5	innovation in place-based neighborhood businesses, offers co-	

6 working space and a neighborhood talent pool, provided that
 7 local match be provided in order to be eligible for state funds
 8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 9 (2464).....\$50,000

1 Section 20.859. To the Office of Administration
 2 For the Department of Social Services
 3 For the renovation or construction of a facility gifted to a nonprofit
 4 agency that provides therapeutic recovery services to survivors
 5 of child sex trafficking, located in any county with more than two
 6 hundred thousand but fewer than two hundred thirty thousand
 7 inhabitants, provided that local match be provided in order to be
 8 eligible for state funds
 9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 10 (2464).....\$2,989,429

1 Section 20.862. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development
 3 For capital improvements and workforce development needs for a
 4 nonprofit membership organization serving business in the south
 5 of any city with more than four hundred thousand inhabitants and
 6 located in more than one county, provided that local match be
 7 provided in order to be eligible for state funds
 8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 9 (2464).....\$138,301

1 Section 20.863. To the Office of Administration
 2 For the Department of Higher Education and Workforce Development
 3 For an organization that has been in existence for over 100 years, to
 4 support the planning, site preparation, and construction of a
 5 facility in a city with more than four hundred thousand
 6 inhabitants and located in more than one county, that will serve
 7 as a hub for employment services, including education, job
 8 training, and social services
 9 From Budget Stabilization Fund (0522)\$3,000,000

1 Section 20.864. To the Office of Administration
 2 For the Department of Public Safety

3 For maintenance and improvements for county jails, provided that any
 4 grant awards disbursed from this appropriation shall be matched
 5 on a 50/50 basis provided that such funds shall be matched by the
 6 recipient or local entity
 7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 8 (2464).....\$8,512,799

1 Section 20.865. To the Office of Administration
 2 For the Department of Public Safety
 3 For the purchase of services, equipment, or supplies for a nonprofit
 4 organization located in any city with more than four hundred
 5 thousand inhabitants and located in more than one county to help
 6 reduce community victimization and strengthen police services
 7 through violence reduction strategies and provided that a local
 8 match, to include personnel costs associated with project
 9 initiatives, to be provided in order to be eligible for state funds
 10 From Budget Stabilization Fund (0522)\$2,000,000
 11 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 12 (2464).....4,000,000
 13 Total\$6,000,000

1 Section 20.866. To the Office of Administration
 2 For the Department of Elementary and Secondary Education
 3 For the replacement of fence for twenty-eight schools located in any city
 4 not within a county, provided that local match be provided in
 5 order to be eligible for state funds
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 7 (2464).....\$501,739

1 Section 20.867. To the Office of Administration
 2 For the Department of Social Services
 3 For the purpose of a non-profit organization to acquire a building that
 4 will provide housing units to a center that works to end
 5 homelessness in any county with more than one million
 6 inhabitants, provided that local match be provided in order to be
 7 eligible for state funds
 8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 9 (2464).....\$91,000

1 Section 20.870. To the Office of Administration
2 For the Department of Mental Health
3 For a non-profit organization with three core programs, located in any
4 city with more than four hundred thousand inhabitants and
5 located in more than one county, that provides transformational
6 healing and empowers generations of women and children to
7 achieve recovery, reunification, and resilience, provided that
8 local match be provided in order to be eligible for state funds
9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
10 (2464).....\$940,666

1 Section 20.871. To the Office of Administration
2 For the Department of Natural Resources
3 For electrical repairs to a courthouse located in any county with more
4 than two hundred thousand but fewer than two hundred thirty
5 thousand inhabitants, provided that local match be provided in
6 order to be eligible for state funds
7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
8 (2464).....\$320,000

1 Section 20.873. To the Office of Administration
2 For the Lieutenant Governor
3 For maintenance, repairs, expansion and improvements for the official
4 Korean War veteran’s memorial located in any city with more
5 than four hundred thousand inhabitants and located in more than
6 one county, provided that local match be provided in order to be
7 eligible for state funds
8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
9 (2464).....\$561,604

1 Section 20.874. To the Office of Administration
2 For the Lieutenant Governor
3 For the planning, design, maintenance, or construction for a library
4 located in any city with more than eighteen thousand but fewer
5 than twenty thousand inhabitants and located in a county with
6 more than two hundred sixty thousand but fewer than three
7 hundred thousand inhabitants, provided that local match be
8 provided in order to be eligible for state funds
9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

10 (2464).....\$4,500,000

1 Section 20.876. To the Office of Administration

2 For the Department of Social Services

3 For a nonprofit organization that provides summer food programs, food
4 pantry and safe houses for men and women who are victims of
5 abuse located in any city with more than eighteen thousand but
6 fewer than twenty thousand inhabitants and located in a county
7 with more than one million inhabitants, provided that local match
8 be provided in order to be eligible for state funds

9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

10 (2464).....\$1,978

1 Section 20.877. To the Office of Administration

2 For the Department of Social Services

3 For a nonprofit organization serving youth for over twenty years that
4 enables young people to reach their full potential as productive,
5 caring, responsible citizens by providing a club experience,
6 including after school and summer programs that assures success
7 located in any city with more than sixteen thousand but fewer
8 than eighteen thousand inhabitants and that is the county seat of
9 a county with more than forty thousand but fewer than fifty
10 thousand inhabitants, provided that local match be provided in
11 order to be eligible for state funds

12 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

13 (2464).....\$2,000,000

1 Section 20.879. To the Office of Administration

2 For the Department of Social Services

3 For a nonprofit organization serving youth for over twenty years that
4 enables young people to reach their full potential as productive,
5 caring, responsible citizens by providing a club experience,
6 including after school and summer programs that assures success
7 located in a city with more than twenty thousand but fewer than
8 twenty-three thousand inhabitants and that is the county seat of a
9 county with more than forty thousand but fewer than fifty
10 thousand inhabitants

11 From Budget Stabilization Fund (0522)\$1,000,000

- 1 Section 20.880. To the Office of Administration
2 For the Department of Natural Resources
3 For wastewater improvements and projects for any city with more than
4 eighteen thousand but fewer than twenty thousand inhabitants
5 and located in a county with more than two hundred sixty
6 thousand but fewer than three hundred thousand inhabitants,
7 provided that local matching funds must be provided on a 70/30
8 state/local basis
9 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund
10 (2462).....\$6,870,231
- 1 Section 20.881. To the Office of Administration
2 For the Department of Natural Resources
3 For distribution to any county with more than four hundred thousand but
4 fewer than five hundred thousand inhabitants, for storm water
5 mitigation and remediation, provided that local matching funds
6 must be provided on a 50/50 state/local basis
7 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund
8 (2462).....\$5,000,000
- 1 Section 20.882. To the Office of Administration
2 For the Department of Natural Resources
3 For planning, design, construction, maintenance, repair, and capital
4 improvements for water storage, water delivery, wastewater
5 systems and storm water systems located in any city with more
6 than eight thousand but fewer than nine thousand inhabitants and
7 that is the county seat of a county with more than thirty-five
8 thousand but fewer than forty thousand inhabitants, provided that
9 local matching funds be provided on a 90/10 state/local basis
10 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund
11 (2462).....\$3,159,753
- 1 Section 20.883. To the Office of Administration
2 For the Department of Natural Resources
3 For the planning, design, maintenance or construction of a flood wall
4 located in any city with more than eleven thousand but fewer than
5 twelve thousand five hundred inhabitants and located in a county
6 with more than one million inhabitants, provided that local
7 matching funds must be provided on a 70/30 state/local basis

8	From Coronavirus State Fiscal Recovery – Water Infrastructure Fund	
9	(2462).....	\$4,000,000
1	Section 20.885. To the Office of Administration	
2	For the Department of Natural Resources	
3	For the planning, design, maintenance or construction of a flood wall	
4	located in any city with more than three hundred forty but fewer	
5	than three hundred eighty-five inhabitants and located in a county	
6	with more than fifteen thousand seven hundred but fewer than	
7	seventeen thousand six hundred inhabitants and with a county	
8	seat with more than three thousand six hundred but fewer than	
9	four thousand two hundred ten inhabitants, provided that local	
10	matching funds must be provided on an 80/20 state/local basis	
11	From Coronavirus State Fiscal Recovery – Water Infrastructure Fund	
12	(2462).....	\$2,000,000
1	Section 20.886. To the Office of Administration	
2	For the Department of Natural Resources	
3	For upgrades and maintenance to sewer systems located in any city with	
4	more than ninety-five thousand but fewer than one hundred five	
5	thousand inhabitants, provided that local matching funds must be	
6	provided on a 50/50 state/local basis	
7	From Coronavirus State Fiscal Recovery – Water Infrastructure Fund	
8	(2462).....	\$10,500,000
1	Section 20.887. To the Office of Administration	
2	For the Department of Natural Resources	
3	For planning, design, construction, maintenance, repair, and capital	
4	improvements for water storage, water delivery, waste water	
5	systems and storm water systems located in any city with more	
6	than twenty thousand but fewer than twenty-three thousand	
7	inhabitants and that is the county seat of a county with more than	
8	eighty thousand but fewer than one hundred thousand inhabitants,	
9	provided that local matching funds be provided on a 70/30	
10	state/local basis	
11	From Coronavirus State Fiscal Recovery – Water Infrastructure Fund	
12	(2462).....	\$3,250,000

1 Section 20.888. To the Office of Administration

2 For the Department of Natural Resources

3 For planning, design, construction, maintenance, repair, and capital
4 improvements for water storage, water delivery, waste water
5 systems and storm water systems for a sewer district that serves
6 approximately four hundred fifty sanitary sewer customers
7 located in any county with more than one hundred thousand but
8 fewer than one hundred twenty thousand inhabitants and with a
9 county seat with more than twelve thousand but fewer than
10 fourteen thousand inhabitants, provided that no local match be
11 required

12 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund

13 (2462).....\$2,875,000

1 Section 20.889. To the Office of Administration

2 For the Department of Natural Resources

3 For planning, design, construction, maintenance, repair, and capital
4 improvements for water storage, water delivery, waste water
5 systems and storm water systems located in any city with more
6 than four thousand nine hundred but fewer than five thousand six
7 hundred inhabitants and located in a county with more than
8 seventeen thousand six hundred but fewer than nineteen thousand
9 inhabitants and with a county seat with more than four thousand
10 but fewer than five thousand fifty inhabitants, that serves nearly
11 two thousand customers with six wells and five storage tanks,
12 provided that no local match be required

13 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund

14 (2462).....\$1,250,000

1 Section 20.890. To the Office of Administration

2 For the Department of Natural Resources

3 For planning, design, construction, maintenance, repair, and capital
4 improvements for water storage, water delivery, wastewater
5 systems and storm water systems located in any city with more
6 than six thousand three hundred but fewer than seven thousand
7 inhabitants and located in a county with more than two hundred
8 thousand but fewer than two hundred thirty thousand inhabitants,
9 provided that no local match be required

10 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund

11 (2462).....\$1,000,000

1 Section 20.891. To the Office of Administration

2 For the Department of Natural Resources

3 For planning, design, construction, maintenance, repair, and capital

4 improvements for water storage, water delivery, waste water

5 systems and storm water systems located in any city with more

6 than eleven thousand but fewer than twelve thousand five

7 hundred inhabitants and that is the county seat of a county with

8 more than one hundred thousand but fewer than one hundred

9 twenty thousand inhabitants, provided that local matching funds

10 must be provided on a 90/10 state/local basis

11 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund

12 (2462).....\$900,000

1 Section 20.892. To the Office of Administration

2 For the Department of Elementary and Secondary Education

3 For a learning center serving children with disabilities, including a

4 childcare program for children with disabilities, located in any

5 city with more than forty thousand but fewer than fifty-one

6 thousand inhabitants and partially located in a county with more

7 than seventy thousand but fewer than eighty thousand

8 inhabitants, provided that any grant awards disbursed from this

9 appropriation shall be matched on a 50/50 basis provided that

10 such funds shall be matched by the recipient or local entity

11 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

12 (2464).....\$3,489,083

1 Section 20.893. To the Office of Administration

2 For the Lieutenant Governor

3 For capital improvements and programmatic expansion of a nonprofit

4 performing arts center that delivers accessible live entertainment

5 for all audiences, superior theatre arts education, impactful

6 outreach programs and events that utilize the venue, and helps

7 sustain community engagement programming that impacts nearly

8 twenty-five thousand locals each year, located in any city with

9 more than four hundred thousand inhabitants and located in more

10 than one county, provided that local match be provided in order

11 to be eligible for state funds

12	From Budget Stabilization Fund (0522)	5,000,000
1	Section 20.897. To the Office of Administration	
2	For the Department of Natural Resources	
3	For the construction, renovation and improvements to stormwater	
4	facilities for a public body organized under Chapter 245 RSMo.,	
5	which contains a wastewater treatment plant located in a county	
6	with population of over one million people provided that a local	
7	match be provided by the levee district in funds previously	
8	invested towards stormwater, sewer and water infrastructure to	
9	support industrial development.	
10	From Budget Stabilization Fund (0522)	\$10,000,000
1	Section 20.898. To the Office of Administration	
2	For the Department of Economic Development	
3	For the renovations of a visual arts performing center located in a city	
4	with more than fifty-one thousand but fewer than fifty-eight	
5	thousand inhabitants and located in more than one county	
6	From Budget Stabilization Fund (0522)	\$250,000
1	Section 20.900. To the Office of Administration	
2	For administration of programs appropriated herein	
3	Personal Service.....	\$2,168,039
4	Expense and Equipment.....	<u>327,378</u>
5	From Coronavirus State Fiscal Recovery - Health and Economic	
6	Impacts Fund (2463)	2,495,417
7	For the Department of Natural Resources administration of programs	
8	appropriated herein	
9	Personal Service.....	634,346
10	Expense and Equipment.....	<u>199,831</u>
11	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
12	(2464)	834,177
13	For the Department of Economic Development administration of	
14	programs appropriated herein	
15	Personal Service.....	2,014,899
16	Expense and Equipment.....	<u>408,942</u>
17	From Coronavirus State Fiscal Recovery - Health and Economic	
18	Impacts Fund (2463)	2,423,841

19	For the Department of Public Safety administration of programs	
20	appropriated herein	
21	Personal Service.....	202,022
22	Expense and Equipment.....	<u>42,022</u>
23	From Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
24	(2464).....	<u>244,044</u>
25	Total (Not to exceed 44.00 F.T.E.)	\$5,997,479

1	Section 20.906. To the Office of Administration	
2	Funds are to be transferred out of the State Treasury to the	
3	Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
4	From Coronavirus State Fiscal Recovery - Health and Economic	
5	Impacts Fund (2463)	\$230,000,000

1	Section 20.910. To the Office of Administration	
2	For the Department of Transportation	
3	For the Transit Program	
4	For a capital subsidy for not-for-profit transit agencies supporting the	
5	transportation of the elderly, individuals with disabilities, and	
6	low-income individuals	
7	From Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
8	(2464)	\$6,000,000

1	Section 20.911. To the Office of Administration	
2	For the Department of Transportation	
3	For the construction, renovation, and improvements to an airport	
4	terminal in a county with more than one million inhabitants	
5	From Budget Stabilization Fund (0522)	\$7,000,000

1	Section 20.912. To the Office of Administration	
2	For the Department of Transportation	
3	For all expenditures associated with the planning, design, construction,	
4	reconstruction, rehabilitation and repair of I-35, I-29, and U.S.	
5	169 in Clay, Jackson, and Platte counties, matched by federal	
6	funds	
7	From Budget Stabilization Fund (0522)	\$53,000,000

1	Section 20.920. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	

3	For purchasing automated external defibrillators for state-owned	
4	facilities	
5	From Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
6	(2464).....	\$290,202
1	Section 20.921. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For distribution to a nonprofit organization in a city with more than two	
4	hundred sixty but fewer than two hundred ninety-three	
5	inhabitants and located in a county with more than one million	
6	inhabitants, to demolish abandoned properties	
7	From Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
8	(2464).....	\$4,000,000
1	Section 20.925. To the Office of Administration	
2	For the Department of Agriculture	
3	For the Division of Animal Health	
4	For fleet expansion for the Meat and Poultry Inspection Program	
5	Expense and Equipment	
6	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
7	(2464).....	\$147,000
1	Section 20.930. To the Office of Administration	
2	For the Department of Agriculture	
3	For the Division of Plant Industries	
4	For renovations and improvements to the Feed Control Laboratory	
5	Expense and Equipment	
6	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
7	(2464).....	\$600,000
1	Section 20.935. To the Office of Administration	
2	For the Department of Agriculture	
3	For the Division of Weights, Measures and Consumer Protection	
4	For equipment upgrades for the Fuel Quality Laboratory	
5	Expense and Equipment	
6	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
7	(2464).....	\$150,000

- 1 Section 20.940. To the Office of Administration
 2 For the Department of Agriculture
 3 For the Division of Weights, Measures and Consumer Protection
 4 For a replacement large scale truck and hoist system
 5 Expense and Equipment
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 7 (2464).....\$300,000
- 1 Section 20.945. To the Office of Administration
 2 For the Department of Agriculture
 3 For a replacement archive writer used to maintain and preserve
 4 documents
 5 Expense and Equipment
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 7 (2464).....\$101,475
- 1 Section 20.947. To the Office of Administration
 2 For the Department of Agriculture
 3 For a pedestrian bridge in an unincorporated community in a county with
 4 more than thirty thousand but fewer than thirty-five thousand
 5 inhabitants and with a county seat with more than two thousand
 6 but fewer than three thousand eight hundred inhabitants, provided
 7 that local matching funds must be provided on a 50/50 state/local
 8 basis
 9 From Budget Stabilization Fund (0522)\$350,000
- 1 Section 20.950. To the Office of Administration
 2 For the Department of Natural Resources
 3 For a multi-sensor core scanner to analyze the state’s critical mineral
 4 resources
 5 Expense and Equipment
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 7 (2464).....\$824,700
- 1 Section 20.955. To the Office of Administration
 2 For the Department of Natural Resources
 3 For land acquisition and the construction of a new library and research
 4 center at the Missouri University of Science and Technology
 5 campus
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

7 (2464).....\$345,000

1 Section 20.960. To the Office of Administration

2 For the Department of Public Safety

3 For mobile and portable radios for the Capitol Police

4 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

5 (2464).....\$345,700

1 Section 20.970. To the Office of Administration

2 For the Department of Public Safety

3 For computer equipment for the Highway Patrol’s Division of Drug and

4 Crime Control

5 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

6 (2464).....\$290,000

1 Section 20.975. To the Office of Administration

2 For the Department of Public Safety

3 For forensic equipment at the Highway Patrol’s Crime Labs

4 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

5 (2464).....\$1,090,000

1 Section 20.980. To the Office of Administration

2 For the Department of Public Safety

3 For Highway Patrol aircraft maintenance and training

4 From General Revenue Fund (0101)\$290,000

5 From the Highway Fund (0644) 290,000

6 Total\$580,000

1 Section 20.985. To the Office of Administration

2 For the Department of Public Safety

3 For Division of Fire Safety vehicle replacement

4 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

5 (2464).....\$200,000

1 Section 20.990. To the Office of Administration

2 For the Department of Public Safety

3 For maintenance equipment at veterans’ cemeteries

4 From Missouri Veterans’ Commission Federal Fund (0184)\$465,000

5 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

6 (2464)..... 1,650,000

7	Total	\$2,115,000
1	Section 20.991. To the Office of Administration	
2	For the Department of Public Safety	
3	For the planning, design, and construction of a joint justice center for	
4	merging 911 dispatch operation centers in a county with more	
5	than seventeen thousand six hundred but fewer than nineteen	
6	thousand inhabitants and with a county seat with more than eight	
7	thousand but fewer than ten thousand inhabitants, provided that	
8	local matching funds must be provided on a 50/50 state/local	
9	basis.	
10	From Budget Stabilization Fund (0522)	\$3,500,000
1	Section 20.992. To the Office of Administration	
2	For the Department of Public Safety	
3	For a grant to a nonprofit organization serving multiple counties, at least	
4	one of which is a county with more than one million inhabitants	
5	for the construction of a regional police training facility	
6	From Budget Stabilization Fund (0522)	\$50,000,000
1	Section 20.993. To the Office of Administration	
2	For the Department of Natural Resources	
3	For a construction of natural gas pipeline in a county with more than	
4	sixty thousand but fewer than seventy thousand inhabitants	
5	From Budget Stabilization Fund (0522)	\$7,000,000
1	Section 20.994. To the Office of Administration	
2	For the Department of Public Safety	
3	For a grant program to upgrade the streetlights in a city with more than	
4	twenty thousand but fewer than twenty-three thousand	
5	inhabitants and located in a county with more than two hundred	
6	thousand but fewer than two hundred thirty thousand inhabitants	
7	From Budget Stabilization Fund (0522)	\$300,000
1	Section 20.995. To the Office of Administration	
2	For the Department of the National Guard	
3	For maintenance and repair services	
4	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
5	(2464)	\$30,000

- 1 Section 20.996. To the Office of Administration
2 For the Department of Public Safety
3 For the planning, design, maintenance, and construction of a training
4 facility for law enforcement in a city with more than eighty-five
5 thousand but fewer than ninety-five thousand inhabitants,
6 provided that local matching funds must be provided on a 50/50
7 state/local basis
8 From Budget Stabilization Fund (0522)\$8,000,000
- 1 Section 20.997. To the Office of Administration
2 For the Department of the National Guard
3 For distribution to a county with more than seventeen thousand six
4 hundred but fewer than nineteen thousand inhabitants and with a
5 county seat with more than eight thousand but fewer than ten
6 thousand inhabitants, for the planning, design, and construction
7 of a veterans' memorial, provided that local matching funds must
8 be provided on a 50/50 state/local basis
9 From Budget Stabilization Fund (0522)\$3,500,000
- 1 Section 20.998. To the Office of Administration
2 For the Lieutenant Governor
3 For capital improvement projects at a museum that commemorates the
4 life, times, and distinguished career of Sir Winston Churchill, in
5 a city with more than twelve thousand five hundred but fewer
6 than fourteen thousand inhabitants and that is the county seat of
7 a county with more than forty thousand but fewer than fifty
8 thousand inhabitants
9 From Budget Stabilization Fund (0522)\$1,500,000
- 1 Section 20.1000. To the Office of Administration
2 For the Department of Social Services
3 For fleet management and acquisition
4 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
5 (2464).....\$1,122,000
- 1 Section 20.1005. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction

3 For office furniture and equipment for a day treatment center located in
 4 a city with more than three thousand four hundred but fewer than
 5 three thousand four hundred and ninety inhabitants
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 7 (2464).....\$250,000

1 Section 20.1015. To the Office of Administration
 2 Funds are to be transferred out of the State Treasury to the
 3 Facilities Maintenance Reserve Fund
 4 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund
 5 (2464).....\$14,552,909

1 Section 20.1017. To the Office of Administration
 2 For the planning, design, construction, purchase, maintenance, and repair
 3 for a shed located in any county with more than fifteen thousand
 4 seven hundred but fewer than seventeen thousand six hundred
 5 inhabitants and with a county seat with more than three thousand
 6 but fewer than three thousand six hundred inhabitants
 7 From General Revenue Fund (0101)\$300,000

1 Section 20.1018. To the Secretary of State
 2 For the revitalization of a public library located on the east side of any
 3 city with more than four hundred thousand inhabitants and
 4 located in more than one county that features a strong collection
 5 of African American literature
 6 From Budget Stabilization Fund (0522)\$3,000,000

1 Section 20.1020. To the Office of Administration
 2 For the Department of Health and Senior Services
 3 For the purpose of maintenance and repairs at a water treatment plant
 4 located in any city with more than two thousand seven hundred
 5 but fewer than three thousand inhabitants and located in a county
 6 with more than twelve thousand five hundred but fewer than
 7 fourteen thousand inhabitants and with a county seat with more
 8 than five thousand but fewer than six thousand inhabitants
 9 From Coronavirus State Fiscal Recovery – Health and Economic
 10 Impacts Fund (2463).....\$500,000

1 Section 20.1028. To the Office of Administration
 2 For the Department of Elementary and Secondary Education

For the Foundation Formula

For distributions to the free public schools of \$4,161,797,436 in total from this section and Section 2.015 of House Bill No. 2002, as truly agreed to and finally passed by the 102nd General Assembly, under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:

For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed \$6,760 Program Distribution

From Coronavirus State Fiscal Recovery – Revenue Replacement Fund (2464).....\$150,000,000

Section 20.1040. To the Office of Administration

For the Department of Elementary and Secondary Education

For a welding technician program at an area career center in a city with more than ten thousand but fewer than eleven thousand inhabitants and located in more than one county

From Budget Stabilization Fund (0522)\$1,500,000

Section 20.1041. To the Office of Administration

For the Department of Elementary and Secondary Education

For an area career center in any city with more than two thousand one hundred fifty but fewer than two thousand four hundred inhabitants and located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants and with a county seat with more than ten thousand but fewer than fourteen thousand inhabitants

From Budget Stabilization Fund (0522)\$500,000

Section 20.1090. To the Office of Administration

For the Department of Transportation

For all expenditures associated with the planning, design, and construction of infrastructure improvements on Highway 76 in a city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and located in a county with more

7	than fifty thousand but fewer than sixty thousand inhabitants and	
8	with a county seat with more than one thousand but fewer than	
9	four thousand inhabitants	
10	From Budget Stabilization Fund (0522)	\$6,200,000
1	Section 20.1095. To the Office of Administration	
2	For the Department of Transportation	
3	For the planning, design, and construction of a perimeter fence around	
4	an airport in a city with more than eleven thousand but fewer than	
5	twelve thousand five hundred inhabitants and that is the county	
6	seat of a county with more than thirty-five thousand but fewer	
7	than forty thousand inhabitants	
8	From Budget Stabilization Fund (0522)	\$1,500,000
1	Section 20.1096. To the Office of Administration	
2	For the Department of Transportation	
3	For capital improvements related to optimizing truck traffic flow,	
4	upgrading loadout infrastructure, and expending loadout	
5	capabilities at an agriculture processing facility that is committed	
6	to serving local cooperatives and agricultural producers through	
7	the procurement, processing, and marketing of agriculture	
8	products, located in any city with more than seventy-one	
9	thousand but fewer than seventy-nine thousand inhabitants	
10	From Budget Stabilization Fund (0522)	\$750,000
1	Section 20.1120. To the Office of Administration	
2	For the Department of Natural Resources	
3	For maintenance and improvements of a park in a county with more than	
4	fifty thousand but fewer than sixty thousand inhabitants and with	
5	a county seat with more than one thousand but fewer than four	
6	thousand inhabitants	
7	From Budget Stabilization Fund (0522)	\$50,000
1	Section 20.1121. To the Office of Administration	
2	For the Department of Natural Resources	
3	For water infrastructure projects in any county with more than thirty	
4	thousand but fewer than thirty-five thousand inhabitants and with	
5	a county seat with more than nine thousand but fewer than	
6	thirteen thousand inhabitants	

7 From General Revenue Fund (0101)\$750,000

1 Section 20.1122. To the Office of Administration

2 For the Department of Natural Resources

3 For a public agency governed by a 12-member appointed board with the

4 mission to make the St. Louis region a more vibrant place to live,

5 work and play by developing a regional network of greenways,

6 provided that no local match be required

7 From General Revenue Fund (0101)\$10,000,000

1 Section 20.1160. To the Office of Administration

2 For the Department of Economic Development

3 For the renovation, development and expansion of facilities for youth

4 participation in sports in a city with more than one hundred sixty

5 thousand but fewer than two hundred thousand inhabitants

6 From Budget Stabilization Fund (0522)\$5,000,000

1 Section 20.1165. To the Office of Administration

2 For the Department of Economic Development

3 For distribution to a city with more than seventy-one thousand but fewer

4 than seventy-nine thousand inhabitants, for the planning, design,

5 and construction of a children's museum, provided that local

6 matching funds must be provided on a 50/50 state/local basis

7 From Budget Stabilization Fund (0522)\$500,000

1 Section 20.1170. To the Office of Administration

2 For the Department of Economic Development

3 For the planning, design, maintenance or improvements to an athletic

4 complex located on approximately twenty-one acres located in

5 any city with more than forty-six thousand but fewer than fifty-

6 one thousand inhabitants, provided that local match be provided

7 in order to be eligible for state funds

8 From Budget Stabilization Fund (0522)\$500,000

1 Section 20.1175. To the Office of Administration

2 For the Department of Economic Development

3 For planning, design, and construction of an arts and cultural center in a

4 city with more than four thousand nine hundred but fewer than

5 five thousand six hundred inhabitants and located in a county

6	with more than fourteen thousand but fewer than fifteen thousand	
7	seven hundred inhabitants and with a county seat with more than	
8	five thousand five hundred but fewer than eight thousand	
9	inhabitants	
10	From Budget Stabilization Fund (0522)	\$500,000
1	Section 20.1176. To the Office of Administration	
2	For the Department of Economic Development	
3	For a nonprofit organization in a county with more than one hundred fifty	
4	thousand but fewer than two hundred thousand inhabitants, for	
5	the planning, design, and construction of a sports park and	
6	demolition of current structures on the planned development site	
7	From Budget Stabilization Fund (0522)	\$6,000,000
1	Section 20.1177. To the Office of Administration	
2	For the Department of Economic Development	
3	For a nonprofit community development corporation established in 1991,	
4	located in any city with more than four hundred thousand	
5	inhabitants and located in more than one county that works with	
6	the neighborhoods they serve to build meaningful relationships,	
7	acting as community convener, facilitator and resource for	
8	services, provided that no local match be required	
9	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
10	(2464)	\$2,000,000
1	Section 20.1178. To the Office of Administration	
2	For the Department of Economic Development	
3	For a nonprofit corporation focused on greater downtown community	
4	development in a city with more than four hundred thousand	
5	inhabitants and located in more than one county established by a	
6	membership organization representing business, nonprofit	
7	organizations, and other investors for the purpose of undertaking	
8	community development projects	
9	From Budget Stabilization Fund (0522)	\$30,000,000
1	Section 20.1230. To the Office of Administration	
2	For the Department of Public Safety	
3	For the planning, design, and construction of a 911 dispatch operating	
4	center in a county with more than twenty-two thousand but fewer	

5 than twenty-five thousand inhabitants and with a county seat with
6 more than five thousand but fewer than eight thousand
7 inhabitants

8 From Budget Stabilization Fund (0522)\$2,000,000

1 Section 20.1231. To the Office of Administration

2 For the Department of Public Safety

3 For distribution to a city with more than ninety-five thousand but fewer
4 than one hundred five thousand inhabitants for the planning,
5 design, and construction of an emergency joint operations facility

6 From General Revenue Fund (0101)\$1,500,000

1 Section 20.1330. To the Office of Administration

2 For the Department of Social Services

3 For distribution to a nonprofit organization operating as a HUD-
4 approved housing counseling agency, and located in a city with
5 more than one hundred twenty-five thousand but fewer than one
6 hundred sixty thousand inhabitants, for the acquisition,
7 renovation, and construction of a transitional housing campus and
8 office space for administration and delivery of wrap-around
9 services

10 From Budget Stabilization Fund (0522)\$500,000

1 Section 20.1331. To the Office of Administration

2 For the Department of Social Services

3 For a nonprofit agency located in a city with more than twelve thousand
4 five hundred but fewer than fourteen thousand inhabitants and
5 located in a county with more than fifty thousand but fewer than
6 sixty thousand inhabitants and with a county seat with more than
7 twelve thousand six hundred but fewer than fifteen thousand
8 inhabitants, that partners with civil, faith and nonprofit
9 organizations to equip individuals and families with resources
10 and hope

11 From Budget Stabilization Fund (0522)\$150,000

1 Section 20.1332. To the Office of Administration

2 For the Department of Social Services

3 For a nonprofit agency located in a city with more than twelve thousand
4 five hundred but fewer than fourteen thousand inhabitants and

5	located in a county with more than fifty thousand but fewer than	
6	sixty thousand inhabitants and with a county seat with more than	
7	twelve thousand six hundred but fewer than fifteen thousand	
8	inhabitants, that provides pregnancy testing, resources and	
9	education to make informed decisions	
10	From Budget Stabilization Fund (0522)	\$150,000
1	Section 20.1335. To the Office of Administration	
2	For the Department of Social Services	
3	For distribution to a nonprofit organization focusing on foster and	
4	adoptive care for the purchase, renovation, and construction of a	
5	facility in a city with more than eighteen thousand but fewer than	
6	twenty thousand inhabitants and located in a county with more	
7	than one million inhabitants	
8	From Budget Stabilization Fund (0522)	\$2,500,000
1	Section 20.1336. To the Office of Administration	
2	For the Department of Agriculture	
3	For planning, design, construction, maintenance, repair, acquisition, and	
4	capital improvements for a not for profit organization founded in	
5	2022 that supports ag and youth enrichment in any county any	
6	county with more than forty thousand but fewer than fifty	
7	thousand inhabitants and with a county seat with more than two	
8	thousand but fewer than six thousand inhabitants, to support the	
9	agri-tourism of a fair	
10	From General Revenue Fund (0101)	\$4,000,000
1	Section 20.1337. To the Office of Administration	
2	For the Department of Agriculture	
3	For non-profit organization founded in 1929 to secure strategic	
4	partnerships and financial resources to enhance, strengthen, and	
5	support the educational and leadership opportunities that promote	
6	premier leadership, personal growth and career success for	
7	Missourians in Agricultural Education	
8	From Budget Stabilization Fund (0522)	\$950,000

PART 2

1 Section 20.2000. To all departments

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended for or from any federal grant in
 4 furtherance of administrative costs greater than five percent (5%)
 5 of said federal grant amount or in accordance with grant
 6 guidelines.

1 Section 20.2100. To all departments

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended to any municipality that enacts or
 4 adopts a sanctuary policy, in accordance with Section 67.307,
 5 RSMo. Any municipality that enacts or adopts a sanctuary policy
 6 and has received state funds during the current state fiscal year
 7 shall pay back all funds with interest calculated at the statutory
 8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue Fund.....	\$607,902,817
Federal Funds (151.00 F.T.E.).....	2,857,486,807
Other Funds.....	<u>12,067,808</u>
Total (151.00 F.T.E.)	\$3,477,457,432

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